

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of IllinoisCONTINUE REMOTE MAINFRAME SERVICES
OFFICE OF INFORMATION TECHNOLOGY
DISTRICT OFFICE
(Amend Board Report 23841 dated June 12, 2003)

THE CHANCELLOR

REPORTS

that in Board Report 23841, dated June 12, 2003, the Board authorized the continuation of services by Acxiom/May & Speh (Acxiom) for mainframe facility services and system support at it's Oakbrook facility through June 30, 2004 to accommodate the District's ongoing need for this service; and

that during the FY04 fiscal year, additional mainframe service was required to support the increased usage of the SOARS system, requested downloads and other processing changes made to the SPAS system; and

that OIT has estimated the cost for the additional mainframe service to be \$226,900.00 based on rates stated in the agreement and that the expenditure for these services are funded through the Office of Information Technology FY04 Operational budget; and

that during FY05, the district requires the continue use of a mainframe to run the SOARS and SPAS applications and support the district's mainframe databases; and

that Acxiom has proposed to continue providing the District's annual operational mainframe processing and data storage needs through June 30, 2005 and that based on the proposal, OIT has estimated the FY05 cost of the services to be \$1,206,178.00; and

that one of the goals of the Council of CIO's (whose members are the CIO's from City and it's sister agencies) is to consolidate their mainframe data centers and that Acxiom has been recommended as the primary mainframe service site; and

that OIT has reviewed the proposal and finds it to be reasonable and acceptable; and that this purchase of professional services is exempt from the District's competitive bidding requirements; and

that the expenditure for these services is funded through the Office of Information Technology FY05 Operational budget.

THE CHANCELLOR

RECOMMENDS

that the Board of Trustees approve the issuance of a change order in the amount of \$226,900.00 for additional mainframe services during the FY04 fiscal year; and

that the Board of Trustees approves an agreement in a total amount not to exceed \$1,206,178.00 to Acxiom, 1501 Opus Place, Downers Grove, Illinois, for the continuation of remote mainframe facility and system services with dial-up emergency communication lines to CCC sites for July 1, 2004 through June 30, 2005, and that the Chairman is authorized to execute any documents pertaining to these services on behalf of the Board.

FINANCIAL

\$226,900.00 - Education Fund (Operational) -FY2004 # 50800-0023001
\$1,206,178.00 - Education Fund (Operational) -FY2005 # 50800-0023001

Respectfully submitted:

Wayne D. Watson
Chancellor

June 3, 2004