

**26287**

**ADOPTED -BOARD OF TRUSTEES OF COMMUNITY  
COLLEGE DISTRICT NO. 508 -  
COUNTY OF COOK AND STATE OF ILLINOIS  
JULY 15, 2004**

**BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508  
COUNTY OF COOK AND STATE OF ILLINOIS**

**RESOLUTION AUTHORIZING TRANSFER OF FUNDS**

WHEREAS, the Public Community College Act , 110 ILCS 805/7-15 requires that the Board may at any regular meeting after July 1 in any year, by a vote of 2/3 of all its members, authorize the making of transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose; and

WHEREAS, the transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose are necessary for operations;

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the transfers (Exhibit A) within the various funds of sums of money appropriated for one object or purpose to another object or purpose that are necessary for operations.

July 15, 2004

**TO THE BOARD OF TRUSTEES:**

**The Chancellor recommends that \$1,677,263.01 be transferred within the Unrestricted Funds as follows for April, 2004.**

Exhibit A

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
07002	Military Program - Atlantic	2100002	Hw Military Atlantic	40000	590000	Other expenditures budget	00000		150,000.00
07002	Military Program - Atlantic	2100002	Hw Military Atlantic	40000	540000	Genl materials & suppl budget	00000	150,000.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		150,000.00
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	530000	Contractual services budget	00000	150,000.00	
00003	Unrestricted - Education Fund	3000400	Office Of Instructional Svcs	10000	510000	Salaries budget	51325		105,000.00
00003	Unrestricted - Education Fund	3010700	Mathematics	10000	510000	Salaries budget	00000	105,000.00	
00003	Unrestricted - Education Fund	2063300	Special Needs	10000	510000	Salaries budget	00000		100,000.00
00003	Unrestricted - Education Fund	2000450	Vice President	10000	510000	Salaries budget	51320	100,000.00	
00003	Unrestricted - Education Fund	2070100	Business Office	90000	590000	Other expenditures budget	00000		95,000.00
00003	Unrestricted - Education Fund	2070100	Business Office	80000	590000	Other expenditures budget	00000	95,000.00	
00003	Unrestricted - Education Fund	3000400	Office Of Instructional Svcs	10000	510000	Salaries budget	51320		75,000.00
00003	Unrestricted - Education Fund	3010650	Biological Science	10000	510000	Salaries budget	00000	75,000.00	
00003	Unrestricted - Education Fund	7000450	Vice President-North	10000	510000	Salaries budget	51325		61,000.00
00003	Unrestricted - Education Fund	7150100	Adult Education - HPVC	10000	510000	Salaries budget	00000	61,000.00	
00003	Unrestricted - Education Fund	3010700	Mathematics	10000	510000	Salaries budget	00000		60,000.00
00003	Unrestricted - Education Fund	3010650	Biological Science	10000	510000	Salaries budget	00000	60,000.00	
00003	Unrestricted - Education Fund	3010650	Biological Science	10000	510000	Salaries budget	00000		60,000.00
00003	Unrestricted - Education Fund	3010700	Mathematics	10000	510000	Salaries budget	00000	60,000.00	
00003	Unrestricted - Education Fund	3000400	Office Of Instructional Svcs	10000	510000	Salaries budget	51325		60,000.00
00003	Unrestricted - Education Fund	3010650	Biological Science	10000	510000	Salaries budget	00000	60,000.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		60,000.00
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	530000	Contractual services budget	00000	60,000.00	
00003	Unrestricted - Education Fund	2022060	Center For Distance Learning	10000	510000	Salaries budget	00000		54,853.00
00003	Unrestricted - Education Fund	4070100	Business Office	80000	590000	Other expenditures budget	00000	54,853.00	
07002	Military Program - Atlantic	2100002	Hw Military Atlantic	40000	550000	Travel and conference budget	00000		50,000.00
07002	Military Program - Atlantic	2100002	Hw Military Atlantic	40000	540000	Genl materials & suppl budget	00000	50,000.00	
00003	Unrestricted - Education Fund	7000450	Vice President-North	10000	510000	Salaries budget	51325		36,554.00
00003	Unrestricted - Education Fund	7070400	Security Service-North-Staff	70000	510000	Salaries budget	00000	36,554.00	
00003	Unrestricted - Education Fund	0023001	Office of Information Tech	80000	560000	Fixed charges budget	00000		33,929.30
00003	Unrestricted - Education Fund	0023001	Office of Information Tech	80000	530000	Contractual services budget	00000	33,929.30	

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	8075018	WYCC - Transmitter/Broadcast	20000	540000	Genl materials & suppl budget	00000		30,988.00
00003	Unrestricted - Education Fund	8075004	WYCC - Programming	20000	540000	Genl materials & suppl budget	00000	30,988.00	
00003	Unrestricted - Education Fund	0005028	Mail Room & Telephone	80000	580000	Capital outlay budget	00000		26,333.00
00003	Unrestricted - Education Fund	0005028	Mail Room & Telephone	80000	540000	Genl materials & suppl budget	00000	26,333.00	
00003	Unrestricted - Education Fund	3000400	Office Of Instructional Svcs	10000	510000	Salaries budget	51310		26,228.00
00003	Unrestricted - Education Fund	3010100	Communications Arts And Skills	10000	510000	Salaries budget	00000	26,228.00	
00003	Unrestricted - Education Fund	1230150	Chef Training-Washburne	10000	530000	Contractual services budget	00000		24,745.88
00003	Unrestricted - Education Fund	1230150	Chef Training-Washburne	10000	540000	Genl materials & suppl budget	00000	24,745.88	
00003	Unrestricted - Education Fund	1230150	Chef Training-Washburne	10000	530000	Contractual services budget	00000		22,628.22
00003	Unrestricted - Education Fund	1230150	Chef Training-Washburne	10000	540000	Genl materials & suppl budget	00000	22,628.22	
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	570000	Utilities budget	00000		20,000.00
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	580000	Capital outlay budget	00000	20,000.00	
70001	Rest-Fed Work/Study	7061700	Financial Aid Admin-North	90000	510000	Salaries budget	00000		16,000.00
70001	Rest-Fed Work/Study	5061700	Financial Aid	90000	510000	Salaries budget	00000	16,000.00	
00003	Unrestricted - Education Fund	8075017	WYCC - Production	20000	540000	Genl materials & suppl budget	00000		15,000.00
00003	Unrestricted - Education Fund	8075002	WYCC - Membership	20000	540000	Genl materials & suppl budget	00000	15,000.00	
06001	Unrestricted - Pbcc Multi-Fac	2070100	Business Office	70000	580000	Capital outlay budget	00000		13,100.00
06001	Unrestricted - Pbcc Multi-Fac	2070100	Business Office	70000	530000	Contractual services budget	00000	13,100.00	
00003	Unrestricted - Education Fund	3070500	Reprographics	80000	530000	Contractual services budget	00000		13,100.00
00003	Unrestricted - Education Fund	3070500	Reprographics	80000	560000	Fixed charges budget	00000	13,100.00	
00003	Unrestricted - Education Fund	0015501	Chancellor	80000	540000	Genl materials & suppl budget	00000		11,000.00
00003	Unrestricted - Education Fund	0015501	Chancellor	80000	590000	Other expenditures budget	01000	11,000.00	
70001	Rest-Fed Work/Study	3061700	Financial Aid	90000	510000	Salaries budget	00000		10,000.00
70001	Rest-Fed Work/Study	2061700	Financial Aid	90000	510000	Salaries budget	00000	10,000.00	
00003	Unrestricted - Education Fund	8075007	WYCC - General Administration	20000	540000	Genl materials & suppl budget	00000		10,000.00
00003	Unrestricted - Education Fund	8075002	WYCC - Membership	20000	540000	Genl materials & suppl budget	00000	10,000.00	
00003	Unrestricted - Education Fund	0022501	General Counsel Office	80000	540000	Genl materials & suppl budget	00000		10,000.00
00003	Unrestricted - Education Fund	0022501	General Counsel Office	80000	530000	Contractual services budget	00000	10,000.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9,993.14
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	590000	Other expenditures budget	00000	9,993.14	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9,975.00
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	590000	Other expenditures budget	00000	9,975.00	
00003	Unrestricted - Education Fund	7010750	Physical Science-North	10000	540000	Genl materials & suppl budget	00000		9,950.00
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	590000	Other expenditures budget	00000	9,950.00	

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9,950.00
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	590000	Other expenditures budget	00000	9,950.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9,885.21
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	590000	Other expenditures budget	00000	9,885.21	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9,875.00
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	590000	Other expenditures budget	00000	9,875.00	
06251	Unrestricted - Pbcc Multi-Faci	7071200	Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000		9,800.00
06251	Unrestricted - Pbcc Multi-Faci	7071200	Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	9,800.00	
00003	Unrestricted - Education Fund	7050300	Learning Resources-North	10000	540000	Genl materials & suppl budget	00000		9,750.00
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	590000	Other expenditures budget	00000	9,750.00	
00003	Unrestricted - Education Fund	7020250	Architectural Technology-North	10000	540000	Genl materials & suppl budget	00000		9,750.00
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	590000	Other expenditures budget	00000	9,750.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9,000.00
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	590000	Other expenditures budget	00000	9,000.00	
00003	Unrestricted - Education Fund	4070000	Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000		9,000.00
00003	Unrestricted - Education Fund	4070000	Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	9,000.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		8,900.00
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	590000	Other expenditures budget	00000	8,900.00	
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	540000	Genl materials & suppl budget	00000		8,000.00
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	560000	Fixed charges budget	00000	8,000.00	
00003	Unrestricted - Education Fund	1171200	Plant Maintenance-Dawson-Staff	80000	530000	Contractual services budget	00000		6,961.88
00003	Unrestricted - Education Fund	1171200	Plant Maintenance-Dawson-Staff	80000	540000	Genl materials & suppl budget	00000	6,961.88	
00003	Unrestricted - Education Fund	2000450	Vice President	10000	540000	Genl materials & suppl budget	00000		6,000.00
00003	Unrestricted - Education Fund	2000450	Vice President	10000	550000	Travel and conference budget	51311	6,000.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	580000	Capital outlay budget	00000		5,410.00
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	530000	Contractual services budget	00000	5,410.00	
00003	Unrestricted - Education Fund	7000450	Vice President-North	20000	550000	Travel and conference budget	54410		5,000.00
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	590000	Other expenditures budget	00000	5,000.00	
00003	Unrestricted - Education Fund	8075017	WYCC - Production	20000	540000	Genl materials & suppl budget	00000		5,000.00
00003	Unrestricted - Education Fund	8075002	WYCC - Membership	20000	540000	Genl materials & suppl budget	00000	5,000.00	
00003	Unrestricted - Education Fund	4070200	Operational Services	80000	540000	Genl materials & suppl budget	00000		5,000.00
00003	Unrestricted - Education Fund	4070200	Operational Services	80000	530000	Contractual services budget	00000	5,000.00	

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	4061600	Institutional Development	80000	530000	Contractual services budget	00000		5,000.00
00003	Unrestricted - Education Fund	4061600	Institutional Development	80000	540000	Genl materials & suppl budget	00000	5,000.00	
00003	Unrestricted - Education Fund	2000450	Vice President	10000	540000	Genl materials & suppl budget	00000		5,000.00
00003	Unrestricted - Education Fund	2070100	Business Office	80000	590000	Other expenditures budget	00000	5,000.00	
00003	Unrestricted - Education Fund	6000100	Presidents Office	80000	540000	Genl materials & suppl budget	00000		5,000.00
00003	Unrestricted - Education Fund	6100150	Campus Administration	80000	540000	Genl materials & suppl budget	00000	5,000.00	
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	540000	Genl materials & suppl budget	00000		5,000.00
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	550000	Travel and conference budget	00000	5,000.00	
00003	Unrestricted - Education Fund	2021910	Public Passenger Vehicle Prog	40000	540000	Genl materials & suppl budget	00000		4,650.00
00003	Unrestricted - Education Fund	2070600	Central Stores	80000	540000	Genl materials & suppl budget	00000	4,650.00	
00003	Unrestricted - Education Fund	8075007	WYCC - General Administration	20000	540000	Genl materials & suppl budget	00000		4,500.00
00003	Unrestricted - Education Fund	8075002	WYCC - Membership	20000	540000	Genl materials & suppl budget	00000	4,500.00	
00003	Unrestricted - Education Fund	3100150	Campus Administration - Wslc	80000	540000	Genl materials & suppl budget	00000		4,200.00
00003	Unrestricted - Education Fund	3100150	Campus Administration - Wslc	80000	560000	Fixed charges budget	00000	4,200.00	
00003	Unrestricted - Education Fund	2000450	Vice President	10000	540000	Genl materials & suppl budget	00000		4,000.00
00003	Unrestricted - Education Fund	2000450	Vice President	10000	550000	Travel and conference budget	51311	4,000.00	
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	550000	Travel and conference budget	00000		4,000.00
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	530000	Contractual services budget	00000	4,000.00	
00003	Unrestricted - Education Fund	2060500	Student Services And Aids	30000	540000	Genl materials & suppl budget	00000		4,000.00
00003	Unrestricted - Education Fund	2060500	Student Services And Aids	30000	530000	Contractual services budget	00000	4,000.00	
00003	Unrestricted - Education Fund	1000100	Office Of The President	80000	530000	Contractual services budget	00000		3,625.00
00003	Unrestricted - Education Fund	1000100	Office Of The President	80000	550000	Travel and conference budget	00000	3,625.00	
00003	Unrestricted - Education Fund	0000126	Project Access	20000	540000	Genl materials & suppl budget	22001		3,302.00
00003	Unrestricted - Education Fund	0015501	Chancellor	80000	590000	Other expenditures budget	01000	3,302.00	
00003	Unrestricted - Education Fund	6061200	Admissions And Records	30000	540000	Genl materials & suppl budget	00000		3,248.00
00003	Unrestricted - Education Fund	6161200	Admissions And Records - Wsti	30000	540000	Genl materials & suppl budget	00000	3,248.00	
00003	Unrestricted - Education Fund	0025002	Vice Chancellor - HR	80000	530000	Contractual services budget	00000		3,188.00
00003	Unrestricted - Education Fund	0015501	Chancellor	80000	590000	Other expenditures budget	01000	3,188.00	
06001	Unrestricted - Pbcc Multi-Fac	7171200	Plant Maintenance-Staff-Hpvc	70000	540000	Genl materials & suppl budget	00000		3,000.00
06001	Unrestricted - Pbcc Multi-Fac	7171200	Plant Maintenance-Staff-Hpvc	70000	530000	Contractual services budget	00000	3,000.00	
70001	Rest-Fed Work/Study	0010051	Budget	80000	590000	Other expenditures budget	00000	3,000.00	
70001	Rest-Fed Work/Study	3061700	Financial Aid	80000	590000	Other expenditures budget	00000		2,000.00
70001	Rest-Fed Work/Study	7061700	Financial Aid Admin-North	80000	590000	Other expenditures budget	00000		1,000.00

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	7240500	Customized Training-South	10000	510000	Salaries budget	00000		3,000.00
00003	Unrestricted - Education Fund	7150100	Adult Education - HPVC	10000	510000	Salaries budget	00000	3,000.00	
00003	Unrestricted - Education Fund	8075007	WYCC - General Administration	20000	570000	Utilities budget	00000		3,000.00
00003	Unrestricted - Education Fund	8075018	WYCC - Transmitter/Broadcast	20000	570000	Utilities budget	00000	3,000.00	
00003	Unrestricted - Education Fund	1000100	Office Of The President	80000	550000	Travel and conference budget	00000		3,000.00
00003	Unrestricted - Education Fund	1000100	Office Of The President	80000	540000	Genl materials & suppl budget	00000	3,000.00	
00003	Unrestricted - Education Fund	0015505	Public Relations	80000	540000	Genl materials & suppl budget	00000		3,000.00
00003	Unrestricted - Education Fund	0015501	Chancellor	80000	590000	Other expenditures budget	01000	3,000.00	
00003	Unrestricted - Education Fund	2000450	Vice President	10000	540000	Genl materials & suppl budget	00000		2,300.00
00003	Unrestricted - Education Fund	2000450	Vice President	10000	550000	Travel and conference budget	51311	2,300.00	
06251	Unrestricted - Pbcc Multi-Faci	7070300	Plant Operation-North-Staff	70000	530000	Contractual services budget	00000		2,000.00
06251	Unrestricted - Pbcc Multi-Faci	7070300	Plant Operation-North-Staff	70000	540000	Genl materials & suppl budget	00000	2,000.00	
00003	Unrestricted - Education Fund	0015501	Chancellor	80000	570000	Utilities budget	00000		2,000.00
00003	Unrestricted - Education Fund	0015501	Chancellor	80000	590000	Other expenditures budget	01000	2,000.00	
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	550000	Travel and conference budget	00000		2,000.00
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	530000	Contractual services budget	00000	2,000.00	
07005	Enterprise Activity	3041000	Economic Development	40000	550000	Travel and conference budget	00301		2,000.00
07005	Enterprise Activity	3041000	Economic Development	40000	540000	Genl materials & suppl budget	00301	2,000.00	
00003	Unrestricted - Education Fund	2022060	Center For Distance Learning	10000	540000	Genl materials & suppl budget	00000		1,880.00
00003	Unrestricted - Education Fund	2070600	Central Stores	80000	540000	Genl materials & suppl budget	00000	1,880.00	
00003	Unrestricted - Education Fund	1000450	Vice President	20000	540000	Genl materials & suppl budget	00000		1,867.00
00003	Unrestricted - Education Fund	1000450	Vice President	20000	530000	Contractual services budget	00000	1,867.00	
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	540000	Genl materials & suppl budget	00000		1,603.44
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	590000	Other expenditures budget	00000	1,603.44	
00003	Unrestricted - Education Fund	3061800	Student Activities	30000	560000	Fixed charges budget	54000		1,549.35
00003	Unrestricted - Education Fund	3061800	Student Activities	30000	530000	Contractual services budget	54000	1,549.35	
00003	Unrestricted - Education Fund	3000400	Office Of Instructional Svcs	20000	530000	Contractual services budget	00000		1,511.50
00003	Unrestricted - Education Fund	3000400	Office Of Instructional Svcs	20000	540000	Genl materials & suppl budget	00000	1,511.50	
00003	Unrestricted - Education Fund	7000450	Vice President-North	20000	550000	Travel and conference budget	54410		1,500.00
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	590000	Other expenditures budget	00000	1,500.00	
00003	Unrestricted - Education Fund	1000100	Office Of The President	80000	540000	Genl materials & suppl budget	00000		1,347.30
00003	Unrestricted - Education Fund	0015501	Chancellor	80000	590000	Other expenditures budget	01000	1,347.30	
00003	Unrestricted - Education Fund	7240700	Fitness-South	10000	510000	Salaries budget	00000		1,260.69
00003	Unrestricted - Education Fund	7150100	Adult Education - HPVC	10000	510000	Salaries budget	00000	1,260.69	

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	5060100	Vice-President - Student Svcs	30000	550000	Travel and conference budget	00000		1,193.13
00003	Unrestricted - Education Fund	5060100	Vice-President - Student Svcs	30000	530000	Contractual services budget	00000	1,193.13	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	20000	540000	Genl materials & suppl budget	00000		1,000.00
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	20000	530000	Contractual services budget	00000	1,000.00	
00003	Unrestricted - Education Fund	8075002	WYCC - Membership	20000	530000	Contractual services budget	00000		1,000.00
00003	Unrestricted - Education Fund	8075002	WYCC - Membership	20000	540000	Genl materials & suppl budget	00000	1,000.00	
00003	Unrestricted - Education Fund	8075006	WYCC - Engineering	20000	530000	Contractual services budget	00000		1,000.00
00003	Unrestricted - Education Fund	8075002	WYCC - Membership	20000	540000	Genl materials & suppl budget	00000	1,000.00	
00003	Unrestricted - Education Fund	8075017	WYCC - Production	20000	550000	Travel and conference budget	00000		1,000.00
00003	Unrestricted - Education Fund	8075002	WYCC - Membership	20000	540000	Genl materials & suppl budget	00000	1,000.00	
00003	Unrestricted - Education Fund	8075017	WYCC - Production	20000	540000	Genl materials & suppl budget	00000		1,000.00
00003	Unrestricted - Education Fund	8075002	WYCC - Membership	20000	540000	Genl materials & suppl budget	00000	1,000.00	
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	540000	Genl materials & suppl budget	00000		1,000.00
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	590000	Other expenditures budget	00000	1,000.00	
00003	Unrestricted - Education Fund	8075017	WYCC - Production	20000	550000	Travel and conference budget	00000		1,000.00
00003	Unrestricted - Education Fund	8075004	WYCC - Programming	20000	540000	Genl materials & suppl budget	00000	1,000.00	
00003	Unrestricted - Education Fund	6061700	Financial Aid	90000	590000	Other expenditures budget	00000		935.00
00003	Unrestricted - Education Fund	6000100	Presidents Office	80000	530000	Contractual services budget	00000	935.00	
00003	Unrestricted - Education Fund	6040000	Continuing Education	10000	550000	Travel and conference budget	00000		817.30
00003	Unrestricted - Education Fund	6040000	Continuing Education	10000	560000	Fixed charges budget	00000	817.30	
00003	Unrestricted - Education Fund	1060000	Office Of Student Services	30000	540000	Genl materials & suppl budget	00000		759.75
00003	Unrestricted - Education Fund	1000150	Campus Administration	80000	540000	Genl materials & suppl budget	00000	759.75	
00003	Unrestricted - Education Fund	1010000	VP of Stu Svcs & Enrollment	10000	540000	Genl materials & suppl budget	00000		691.90
00003	Unrestricted - Education Fund	1010000	VP of Stu Svcs & Enrollment	10000	530000	Contractual services budget	00000	691.90	
07025	KKC/BIS-General Contract Train	1100150	Campus Administration-Dawson	40000	540000	Genl materials & suppl budget	00000		667.00
07025	KKC/BIS-General Contract Train	1100150	Campus Administration-Dawson	40000	530000	Contractual services budget	00000	667.00	
00003	Unrestricted - Education Fund	1230150	Chef Training-Washburne	10000	530000	Contractual services budget	00000		635.65
00003	Unrestricted - Education Fund	1230150	Chef Training-Washburne	10000	540000	Genl materials & suppl budget	00000	635.65	
00003	Unrestricted - Education Fund	6070400	Security Service	70000	530000	Contractual services budget	00000		600.00
00003	Unrestricted - Education Fund	6070400	Security Service	70000	540000	Genl materials & suppl budget	00000	600.00	
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	540000	Genl materials & suppl budget	00000		587.97
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000	587.97	
00003	Unrestricted - Education Fund	6061200	Admissions And Records	30000	550000	Travel and conference budget	00000		559.00
00003	Unrestricted - Education Fund	6061200	Admissions And Records	30000	540000	Genl materials & suppl budget	00000	559.00	

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	1000450	Vice President	20000	540000	Genl materials & suppl budget	00000		512.75
00003	Unrestricted - Education Fund	1000450	Vice President	10000	550000	Travel and conference budget	00000	512.75	
06251	Unrestricted - Pbcc Multi-Faci	7070300	Plant Operation-North-Staff	70000	540000	Genl materials & suppl budget	00000		500.00
06251	Unrestricted - Pbcc Multi-Faci	7070300	Plant Operation-North-Staff	70000	530000	Contractual services budget	00000	500.00	
00003	Unrestricted - Education Fund	7170100	Business Office-Hpvc	80000	540000	Genl materials & suppl budget	00000		499.18
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	590000	Other expenditures budget	00000	499.18	
00003	Unrestricted - Education Fund	1070100	Business Office	80000	540000	Genl materials & suppl budget	00000		462.00
00003	Unrestricted - Education Fund	1011000	Physical Education	10000	530000	Contractual services budget	00000	462.00	
07501	Printing & Graphic Arts Servcs	1070500	Reproduction Services	60000	540000	Genl materials & suppl budget	00000		411.48
07501	Printing & Graphic Arts Servcs	1070500	Reproduction Services	60000	530000	Contractual services budget	00000	411.48	
00003	Unrestricted - Education Fund	1070200	Operational Services	70000	530000	Contractual services budget	00000		400.00
00003	Unrestricted - Education Fund	1050000	Adult Education	10000	540000	Genl materials & suppl budget	00000	400.00	
00003	Unrestricted - Education Fund	1010000	VP of Stu Srvc & Enrollment	10000	540000	Genl materials & suppl budget	00000		338.20
00003	Unrestricted - Education Fund	1010000	VP of Stu Srvc & Enrollment	10000	550000	Travel and conference budget	00000	338.20	
00003	Unrestricted - Education Fund	3000400	Office Of Instructional Svcs	20000	530000	Contractual services budget	00000		300.00
00003	Unrestricted - Education Fund	3000400	Office Of Instructional Svcs	20000	540000	Genl materials & suppl budget	00000	300.00	
00003	Unrestricted - Education Fund	0000106	A/O: Adult Education	20000	570000	Utilities budget	00000		300.00
00003	Unrestricted - Education Fund	0000106	A/O: Adult Education	20000	530000	Contractual services budget	00000	300.00	
00003	Unrestricted - Education Fund	5000100	Office Of The President	80000	550000	Travel and conference budget	00000		229.73
00003	Unrestricted - Education Fund	5000100	Office Of The President	80000	540000	Genl materials & suppl budget	00000	229.73	
07501	Printing & Graphic Arts Servcs	1070500	Reproduction Services	60000	540000	Genl materials & suppl budget	00000		218.29
07501	Printing & Graphic Arts Servcs	1070500	Reproduction Services	60000	550000	Travel and conference budget	00000	218.29	
00003	Unrestricted - Education Fund	6010700	Mathematics	10000	540000	Genl materials & suppl budget	00000		206.04
00003	Unrestricted - Education Fund	6010700	Mathematics	10000	550000	Travel and conference budget	00000	206.04	
00003	Unrestricted - Education Fund	4061700	Financial Aid	30000	530000	Contractual services budget	00000		206.00
00003	Unrestricted - Education Fund	4061700	Financial Aid	30000	540000	Genl materials & suppl budget	00000	206.00	
00003	Unrestricted - Education Fund	0000106	A/O: Adult Education	20000	570000	Utilities budget	00000		189.28
00003	Unrestricted - Education Fund	0000106	A/O: Adult Education	20000	540000	Genl materials & suppl budget	00000	189.28	
00003	Unrestricted - Education Fund	2022060	Center For Distance Learning	10000	540000	Genl materials & suppl budget	00000		160.00
00003	Unrestricted - Education Fund	2022060	Center For Distance Learning	10000	530000	Contractual services budget	25001	160.00	
00003	Unrestricted - Education Fund	0000108	Support Services	20000	530000	Contractual services budget	00000		150.00
00003	Unrestricted - Education Fund	0000108	Support Services	20000	540000	Genl materials & suppl budget	00000	150.00	



Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	5000100	Office Of The President	80000	550000	Travel and conference budget	00000		126.14
00003	Unrestricted - Education Fund	5000100	Office Of The President	80000	530000	Contractual services budget	00000	126.14	
00003	Unrestricted - Education Fund	7170100	Business Office-Hpvc	80000	540000	Genl materials & suppl budget	00000		122.22
00003	Unrestricted - Education Fund	7150300	Learning Resources-Hpvc	20000	540000	Genl materials & suppl budget	00000	122.22	
00003	Unrestricted - Education Fund	7170100	Business Office-Hpvc	80000	540000	Genl materials & suppl budget	00000		81.37
00003	Unrestricted - Education Fund	7150600	Academic Support-Hpvc	60000	540000	Genl materials & suppl budget	00000	81.37	
06001	Unrestricted - Pbcc Multi-Fac	2070300	Plant Operation-Staff	70000	540000	Genl materials & suppl budget	00000		79.70
06001	Unrestricted - Pbcc Multi-Fac	2070300	Plant Operation-Staff	70000	530000	Contractual services budget	00000	79.70	
00003	Unrestricted - Education Fund	7170100	Business Office-Hpvc	80000	540000	Genl materials & suppl budget	00000		68.62
00003	Unrestricted - Education Fund	7130350	Computer Numerical Ctrl-Hpvc	10000	540000	Genl materials & suppl budget	00000	68.62	
00003	Unrestricted - Education Fund	0010026	Treasurer	80000	530000	Contractual services budget	00000		47.81
00003	Unrestricted - Education Fund	0010026	Treasurer	80000	540000	Genl materials & suppl budget	00000	47.81	
00003	Unrestricted - Education Fund	1060935	Women'S Varsity Basketball	60000	540000	Genl materials & suppl budget	00000		13.59
00003	Unrestricted - Education Fund	1060935	Women'S Varsity Basketball	60000	530000	Contractual services budget	00000	13.59	
00003	Unrestricted - Education Fund	7170100	Business Office-Hpvc	80000	540000	Genl materials & suppl budget	00000		2.00
00003	Unrestricted - Education Fund	7130000	Skills Programs-Hpvc	30000	540000	Genl materials & suppl budget	54000	2.00	
								<b><u>1,677,263.01</u></b>	<b><u>1,677,263.01</u></b>

**TO THE BOARD OF TRUSTEES:**

**The Chancellor recommends that \$2,729,862.18 be transferred within the Unrestricted Funds as follows for May, 2004.**

Exhibit A

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	2000450	Vice President	10000	510000	Salaries budget	51320	175,000.00	
00003	Unrestricted - Education Fund	2010150	English	10000	510000	Salaries budget	00000		175,000.00
00003	Unrestricted - Education Fund	1070100	Business Office	30000	550000	Travel and conference budget	12550	150,000.00	
00003	Unrestricted - Education Fund	1070100	Business Office	80000	530000	Contractual services budget	00000		150,000.00
00003	Unrestricted - Education Fund	2000450	Vice President	10000	510000	Salaries budget	51310	150,000.00	
00003	Unrestricted - Education Fund	2000450	Vice President	10000	510000	Salaries budget	00000		150,000.00
00003	Unrestricted - Education Fund	4061629	Tutoring Dept. - Stu. Dev.	30000	510000	Salaries budget	00000	127,000.00	
00003	Unrestricted - Education Fund	4061200	Admissions And Records	30000	510000	Salaries budget	00000		127,000.00
07021	Railroad Conductor Training	6020100	Dean-Career Programs	60000	590000	Other expenditures budget	00000	123,000.00	
07021	Railroad Conductor Training	6020100	Dean-Career Programs	60000	530000	Contractual services budget	00000		123,000.00
00003	Unrestricted - Education Fund	0015501	Chancellor	80000	590000	Other expenditures budget	01000	100,000.00	
00003	Unrestricted - Education Fund	7020100	Dean-Career Programs-North	80000	540000	Genl materials & suppl budget	00000		100,000.00
00003	Unrestricted - Education Fund	4061629	Tutoring Dept. - Stu. Dev.	30000	510000	Salaries budget	00000	65,000.00	
00003	Unrestricted - Education Fund	4070100	Business Office	80000	510000	Salaries budget	00000		65,000.00
00003	Unrestricted - Education Fund	6070100	Business Office	80000	590000	Other expenditures budget	00000	62,801.29	
00003	Unrestricted - Education Fund	2022060	Center For Distance Learning	10000	510000	Salaries budget	00000		62,801.29
00003	Unrestricted - Education Fund	6070100	Business Office	80000	590000	Other expenditures budget	00000	60,409.50	
00003	Unrestricted - Education Fund	6000100	Presidents Office	80000	530000	Contractual services budget	00000		60,409.50
00003	Unrestricted - Education Fund	8075004	WYCC - Programming	20000	540000	Genl materials & suppl budget	00000	52,000.00	
00003	Unrestricted - Education Fund	8075018	WYCC - Transmitter/Broadcast	20000	560000	Fixed charges budget	00000		52,000.00
00003	Unrestricted - Education Fund	20	Harold Washington	80000	520000	Empl ben & oth deduct budget	01000	50,000.00	
00003	Unrestricted - Education Fund	2070100	Business Office	80000	520000	Empl ben & oth deduct budget	00000		50,000.00
00003	Unrestricted - Education Fund	2040000	Continuing Education	10000	510000	Salaries budget	00000	50,000.00	
00003	Unrestricted - Education Fund	2010350	Humanities	10000	510000	Salaries budget	00000		50,000.00
00003	Unrestricted - Education Fund	2050000	Adult Education	10000	510000	Salaries budget	00000	50,000.00	
00003	Unrestricted - Education Fund	2010750	Physical Science	10000	510000	Salaries budget	00000		50,000.00
00003	Unrestricted - Education Fund	2000500	General Instruction	10000	510000	Salaries budget	00000	50,000.00	
00003	Unrestricted - Education Fund	2020600	Computer Information Systems	10000	510000	Salaries budget	00000		50,000.00
00003	Unrestricted - Education Fund	2010750	Physical Science	10000	510000	Salaries budget	00000	50,000.00	
00003	Unrestricted - Education Fund	2010700	Mathematics	10000	510000	Salaries budget	00000		50,000.00
07503	WYCC Video Media Projects	8075007	WYCC - General Administration	40000	530000	Contractual services budget	80001	50,000.00	
07503	WYCC Video Media Projects	8075007	WYCC - General Administration	40000	540000	Genl materials & suppl budget	80001		50,000.00

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	0015505	Public Relations	80000	510000	Salaries budget	00000	50,000.00	
00003	Unrestricted - Education Fund	0015505	Public Relations	80000	530000	Contractual services budget	00000		50,000.00
00003	Unrestricted - Education Fund	7250100	Adult Education - South	10000	510000	Salaries budget	00000	45,000.00	
00003	Unrestricted - Education Fund	7000450	Vice President-North	10000	510000	Salaries budget	51325		45,000.00
00003	Unrestricted - Education Fund	4061629	Tutoring Dept. - Stu. Dev.	30000	510000	Salaries budget	00000	37,735.00	
00003	Unrestricted - Education Fund	4010100	Communications Arts And Skills	10000	510000	Salaries budget	00000		37,735.00
00003	Unrestricted - Education Fund	3000150	Campus Administration	80000	590000	Other expenditures budget	00000	35,644.00	
00003	Unrestricted - Education Fund	3000150	Campus Administration	80000	550000	Travel and conference budget	12550		35,644.00
00003	Unrestricted - Education Fund	7000670	Pre-Credit	10000	510000	Salaries budget	00000	33,783.77	
00003	Unrestricted - Education Fund	7000450	Vice President-North	10000	510000	Salaries budget	51325		33,783.77
00003	Unrestricted - Education Fund	0025002	Vice Chancellor - HR	80000	510000	Salaries budget	00000	33,500.00	
00003	Unrestricted - Education Fund	0025002	Vice Chancellor - HR	80000	530000	Contractual services budget	00000		33,500.00
00003	Unrestricted - Education Fund	0015501	Chancellor	80000	590000	Other expenditures budget	01000	33,359.11	
00003	Unrestricted - Education Fund	0015505	Public Relations	80000	540000	Genl materials & suppl budget	00000		33,359.11
00003	Unrestricted - Education Fund	0005033	Administrative Services	80000	580000	Capital outlay budget	00000	31,415.42	
00003	Unrestricted - Education Fund	0005033	Administrative Services	80000	540000	Genl materials & suppl budget	00000		31,415.42
00003	Unrestricted - Education Fund	4061629	Tutoring Dept. - Stu. Dev.	30000	510000	Salaries budget	00000	30,000.00	
00003	Unrestricted - Education Fund	4000100	Office Of The President	80000	510000	Salaries budget	00000		30,000.00
00003	Unrestricted - Education Fund	2000500	General Instruction	10000	510000	Salaries budget	00000	30,000.00	
00003	Unrestricted - Education Fund	2010400	Art Department	10000	510000	Salaries budget	00000		30,000.00
00003	Unrestricted - Education Fund	7063200	Special Needs	30000	530000	Contractual services budget	00000	28,254.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		28,254.00
00003	Unrestricted - Education Fund	4061627	Computer Tutoring Ctr - S. D.	30000	510000	Salaries budget	00000	27,000.00	
00003	Unrestricted - Education Fund	4061628	Testing Center - Stu. Dev.	30000	510000	Salaries budget	00000		27,000.00
00003	Unrestricted - Education Fund	0010026	Treasurer	80000	530000	Contractual services budget	01000	26,692.00	
00003	Unrestricted - Education Fund	0010026	Treasurer	80000	590000	Other expenditures budget	01000		26,692.00
00003	Unrestricted - Education Fund	4061629	Tutoring Dept. - Stu. Dev.	30000	510000	Salaries budget	00000	26,628.00	
00003	Unrestricted - Education Fund	4060300	Information Technology	80000	510000	Salaries budget	00000		26,628.00
70001	Rest-Fed Work/Study	2061700	Financial Aid	90000	510000	Salaries budget	00000	25,572.86	
70001	Rest-Fed Work/Study	1061700	Financial Aid	90000	510000	Salaries budget	00000		13,375.23
70001	Rest-Fed Work/Study	4061700	Financial Aid	90000	510000	Salaries budget	00000		11,072.64
70001	Rest-Fed Work/Study	7061700	Financial Aid Admin-North	90000	510000	Salaries budget	00000		1,124.99

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	5070000	Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	25,000.00	
00003	Unrestricted - Education Fund	5070000	Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000		25,000.00
00003	Unrestricted - Education Fund	2000450	Vice President	10000	510000	Salaries budget	00000	25,000.00	
00003	Unrestricted - Education Fund	2010650	Biology	10000	510000	Salaries budget	00000		25,000.00
00003	Unrestricted - Education Fund	2000450	Vice President	10000	510000	Salaries budget	51320	25,000.00	
00003	Unrestricted - Education Fund	2000450	Vice President	10000	510000	Salaries budget	00000		25,000.00
05501	Unrestricted - O & M	5005025	Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	24,540.00	
05501	Unrestricted - O & M	5005025	Facilities Maintenance	70000	580000	Capital outlay budget	00000		24,540.00
70001	Rest-Fed Work/Study	6061700	Financial Aid	90000	510000	Salaries budget	00000	24,398.72	
70001	Rest-Fed Work/Study	3061700	Financial Aid	90000	510000	Salaries budget	00000		24,398.72
00003	Unrestricted - Education Fund	3021700	Radiography Tehnician Program	10000	510000	Salaries budget	00000	23,207.04	
00003	Unrestricted - Education Fund	2022060	Center For Distance Learning	10000	510000	Salaries budget	00000		23,207.04
00003	Unrestricted - Education Fund	3021950	Social Service And Child Dev	10000	510000	Salaries budget	00000	23,207.04	
00003	Unrestricted - Education Fund	2022060	Center For Distance Learning	10000	510000	Salaries budget	00000		23,207.04
00003	Unrestricted - Education Fund	6150300	Learning Resource-Wsti	20000	540000	Genl materials & suppl budget	00000	22,506.00	
00003	Unrestricted - Education Fund	6000100	Presidents Office	80000	540000	Genl materials & suppl budget	00000		22,506.00
00003	Unrestricted - Education Fund	4000100	Office Of The President	80000	590000	Other expenditures budget	59810	21,750.52	
00003	Unrestricted - Education Fund	4000100	Office Of The President	80000	510000	Salaries budget	00000		21,750.52
00003	Unrestricted - Education Fund	4061629	Tutoring Dept. - Stu. Dev.	30000	510000	Salaries budget	00000	20,000.00	
00003	Unrestricted - Education Fund	4061628	Testing Center - Stu. Dev.	30000	510000	Salaries budget	00000		20,000.00
00003	Unrestricted - Education Fund	20	Harold Washington	80000	520000	Empl ben & oth deduct budget	01000	20,000.00	
00003	Unrestricted - Education Fund	2070100	Business Office	80000	520000	Empl ben & oth deduct budget	00000		20,000.00
00003	Unrestricted - Education Fund	2000500	General Instruction	10000	510000	Salaries budget	00000	20,000.00	
00003	Unrestricted - Education Fund	2010800	Social And Psych Sciences	10000	510000	Salaries budget	00000		20,000.00
00003	Unrestricted - Education Fund	1070100	Business Office	80000	540000	Genl materials & suppl budget	00000	15,960.88	
00003	Unrestricted - Education Fund	1070100	Business Office	80000	530000	Contractual services budget	00000		15,960.88
00003	Unrestricted - Education Fund	4061629	Tutoring Dept. - Stu. Dev.	30000	510000	Salaries budget	00000	15,187.00	
00003	Unrestricted - Education Fund	4061626	Career Center - Stu. Dev.	30000	510000	Salaries budget	00000		15,187.00
00003	Unrestricted - Education Fund	2000450	Vice President	10000	510000	Salaries budget	51320	15,000.00	
00003	Unrestricted - Education Fund	2020550	Business	10000	510000	Salaries budget	00000		15,000.00
00003	Unrestricted - Education Fund	6160200	Assistant Dean Of Student Svcs	30000	510000	Salaries budget	00000	14,500.00	
00003	Unrestricted - Education Fund	6100150	Campus Administration	80000	510000	Salaries budget	00000		14,500.00
00003	Unrestricted - Education Fund	5070100	Business Office	80000	530000	Contractual services budget	00000	14,488.14	
00003	Unrestricted - Education Fund	5070100	Business Office	30000	550000	Travel and conference budget	12550		14,488.14

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	0005033	Administrative Services	80000	530000	Contractual services budget	00000	12,479.50	
00003	Unrestricted - Education Fund	0005033	Administrative Services	80000	580000	Capital outlay budget	00000		12,479.50
00003	Unrestricted - Education Fund	4061627	Computer Tutoring Ctr - S. D.	30000	510000	Salaries budget	00000	11,832.27	
00003	Unrestricted - Education Fund	4061626	Career Center - Stu. Dev.	30000	510000	Salaries budget	00000		11,832.27
00003	Unrestricted - Education Fund	0010026	Treasurer	80000	530000	Contractual services budget	01000	10,000.00	
00003	Unrestricted - Education Fund	0010026	Treasurer	80000	530000	Contractual services budget	00000		10,000.00
00003	Unrestricted - Education Fund	7250100	Adult Education - South	10000	510000	Salaries budget	00000	10,000.00	
00003	Unrestricted - Education Fund	7000450	Vice President-North	10000	510000	Salaries budget	00000		10,000.00
00003	Unrestricted - Education Fund	4000450	Vice-President	20000	510000	Salaries budget	00000	10,000.00	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	20000	510000	Salaries budget	00000		10,000.00
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	560000	Fixed charges budget	00000	10,000.00	
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	570000	Utilities budget	00000		10,000.00
00003	Unrestricted - Education Fund	6160310	Computer Support	80000	540000	Genl materials & suppl budget	00000	10,000.00	
00003	Unrestricted - Education Fund	6000100	Presidents Office	80000	540000	Genl materials & suppl budget	00000		10,000.00
07503	WYCC Video Media Projects	8075007	WYCC - General Administration	40000	530000	Contractual services budget	80001	10,000.00	
07503	WYCC Video Media Projects	8075007	WYCC - General Administration	40000	560000	Fixed charges budget	80001		10,000.00
00003	Unrestricted - Education Fund	3050300	Learning Resources Center	20000	580000	Capital outlay budget	00000	10,000.00	
00003	Unrestricted - Education Fund	3050300	Learning Resources Center	20000	540000	Genl materials & suppl budget	00000		10,000.00
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	530000	Contractual services budget	00000	9,995.00	
00003	Unrestricted - Education Fund	7000450	Vice President-North	80000	540000	Genl materials & suppl budget	51341		9,995.00
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	530000	Contractual services budget	00000	9,975.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9,975.00
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	530000	Contractual services budget	00000	9,950.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9,950.00
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	530000	Contractual services budget	00000	9,950.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9,950.00
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	530000	Contractual services budget	00000	9,800.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9,800.00
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	530000	Contractual services budget	00000	9,500.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9,500.00
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	530000	Contractual services budget	00000	9,500.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9,500.00
00003	Unrestricted - Education Fund	4070000	Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	9,500.00	
00003	Unrestricted - Education Fund	4070000	Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000		9,500.00

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	530000	Contractual services budget	00000	8,600.00	
00003	Unrestricted - Education Fund	7121500	Nursing-Hpvc	10000	540000	Genl materials & suppl budget	00000		8,600.00
00003	Unrestricted - Education Fund	7060200	Dean Of Student Services-North	30000	510000	Salaries budget	00000	8,000.00	
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	510000	Salaries budget	00000		8,000.00
00003	Unrestricted - Education Fund	3050300	Learning Resources Center	20000	530000	Contractual services budget	00000	7,604.18	
00003	Unrestricted - Education Fund	3050300	Learning Resources Center	20000	540000	Genl materials & suppl budget	00000		7,604.18
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	580000	Capital outlay budget	00000	7,586.00	
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	540000	Genl materials & suppl budget	00000		7,586.00
00003	Unrestricted - Education Fund	0015507	Office Of Intergovt Affairs	80000	510000	Salaries budget	00000	7,000.00	
00003	Unrestricted - Education Fund	0015507	Office Of Intergovt Affairs	80000	550000	Travel and conference budget	00000		7,000.00
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	530000	Contractual services budget	00000	7,000.00	
00003	Unrestricted - Education Fund	7000450	Vice President-North	80000	540000	Genl materials & suppl budget	51341		7,000.00
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	530000	Contractual services budget	00000	7,000.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		7,000.00
00003	Unrestricted - Education Fund	0015507	Office Of Intergovt Affairs	80000	530000	Contractual services budget	00000	7,000.00	
00003	Unrestricted - Education Fund	0015507	Office Of Intergovt Affairs	80000	550000	Travel and conference budget	00000		7,000.00
06251	Unrestricted - Pbcc Multi-Faci	7070100	Business Office-North	70000	570000	Utilities budget	00000	6,500.00	
06251	Unrestricted - Pbcc Multi-Faci	7071200	Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000		6,500.00
00003	Unrestricted - Education Fund	4011000	Physical Education	10000	510000	Salaries budget	00000	6,189.01	
00003	Unrestricted - Education Fund	4000530	Overtime Lectureships	10000	510000	Salaries budget	00000		6,189.01
00003	Unrestricted - Education Fund	1000150	Campus Administration	80000	540000	Genl materials & suppl budget	00000	6,170.04	
00003	Unrestricted - Education Fund	1000150	Campus Administration	80000	530000	Contractual services budget	00000		6,170.04
00003	Unrestricted - Education Fund	5070000	Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	5,950.00	
00003	Unrestricted - Education Fund	5060100	Vice-President - Student Svcs	30000	530000	Contractual services budget	00000		5,950.00
00003	Unrestricted - Education Fund	7010750	Physical Science-North	10000	540000	Genl materials & suppl budget	00000	5,886.13	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		5,886.13
00003	Unrestricted - Education Fund	6000450	Vice-President	20000	580000	Capital outlay budget	00000	5,649.00	
00003	Unrestricted - Education Fund	6060200	Dean Of Student Services	30000	530000	Contractual services budget	00000		5,649.00
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	530000	Contractual services budget	00000	5,517.98	
00003	Unrestricted - Education Fund	7010750	Physical Science-North	10000	540000	Genl materials & suppl budget	00000		5,517.98
00003	Unrestricted - Education Fund	6100150	Campus Administration	80000	540000	Genl materials & suppl budget	00000	5,308.09	
00003	Unrestricted - Education Fund	6061700	Financial Aid	90000	590000	Other expenditures budget	00000		5,308.09
00003	Unrestricted - Education Fund	6060300	Director Of Computer Support	80000	580000	Capital outlay budget	00000	5,000.00	
00003	Unrestricted - Education Fund	6060200	Dean Of Student Services	30000	530000	Contractual services budget	00000		5,000.00

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	2070100	Business Office	80000	540000	Genl materials & suppl budget	00000	5,000.00	
00003	Unrestricted - Education Fund	2070100	Business Office	90000	590000	Other expenditures budget	00000		5,000.00
00003	Unrestricted - Education Fund	4070200	Operational Services	80000	530000	Contractual services budget	00000	5,000.00	
00003	Unrestricted - Education Fund	4070200	Operational Services	80000	540000	Genl materials & suppl budget	00000		5,000.00
00003	Unrestricted - Education Fund	0005033	Administrative Services	80000	540000	Genl materials & suppl budget	00000	5,000.00	
00003	Unrestricted - Education Fund	0005033	Administrative Services	80000	580000	Capital outlay budget	00000		5,000.00
00003	Unrestricted - Education Fund	7062900	Student Government-North	30000	540000	Genl materials & suppl budget	00000	5,000.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	580000	Capital outlay budget	00000		5,000.00
07503	WYCC Video Media Projects	8075007	WYCC - General Administration	40000	530000	Contractual services budget	80001	5,000.00	
07503	WYCC Video Media Projects	8075007	WYCC - General Administration	40000	550000	Travel and conference budget	80001		5,000.00
06251	Unrestricted - Pbcc Multi-Faci	7070100	Business Office-North	70000	570000	Utilities budget	00000	5,000.00	
06251	Unrestricted - Pbcc Multi-Faci	7071200	Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000		5,000.00
06251	Unrestricted - Pbcc Multi-Faci	7070100	Business Office-North	70000	570000	Utilities budget	00000	5,000.00	
06251	Unrestricted - Pbcc Multi-Faci	7071200	Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000		5,000.00
00003	Unrestricted - Education Fund	8075004	WYCC - Programming	20000	540000	Genl materials & suppl budget	00000	5,000.00	
00003	Unrestricted - Education Fund	8075017	WYCC - Production	20000	540000	Genl materials & suppl budget	00000		5,000.00
06251	Unrestricted - Pbcc Multi-Faci	7070100	Business Office-North	70000	570000	Utilities budget	00000	5,000.00	
06251	Unrestricted - Pbcc Multi-Faci	7071200	Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000		5,000.00
00003	Unrestricted - Education Fund	4010250	Humanities,Art,F Lang.,Commerc	10000	510000	Salaries budget	00000	4,833.14	
00003	Unrestricted - Education Fund	4000550	Outside Lectureships	10000	510000	Salaries budget	00000		4,833.14
07015	NIU - Dislocated Worker Trng	5040100	Dean-Continuing Education	60000	510000	Salaries budget	00000	4,680.10	
07015	NIU - Dislocated Worker Trng	5040100	Dean-Continuing Education	60000	540000	Genl materials & suppl budget	00000		4,680.10
00003	Unrestricted - Education Fund	0005031	Plant Management (Fund 05501)	80000	580000	Capital outlay budget	00000	4,658.00	
00003	Unrestricted - Education Fund	0005031	Plant Management (Fund 05501)	80000	540000	Genl materials & suppl budget	00000		4,658.00
00003	Unrestricted - Education Fund	6010600	Natural Science	10000	540000	Genl materials & suppl budget	00000	4,500.00	
00003	Unrestricted - Education Fund	6060200	Dean Of Student Services	30000	530000	Contractual services budget	00000		4,500.00
00003	Unrestricted - Education Fund	6060300	Director Of Computer Support	80000	540000	Genl materials & suppl budget	00000	4,476.00	
00003	Unrestricted - Education Fund	6060200	Dean Of Student Services	30000	530000	Contractual services budget	00000		4,476.00
00003	Unrestricted - Education Fund	5070000	Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	4,300.00	
00003	Unrestricted - Education Fund	5050500	Library	20000	540000	Genl materials & suppl budget	00000		4,300.00
00003	Unrestricted - Education Fund	0005038	Auxilliary Services	80000	580000	Capital outlay budget	00000	4,000.00	
00003	Unrestricted - Education Fund	0005038	Auxilliary Services	80000	540000	Genl materials & suppl budget	00000		4,000.00
06251	Unrestricted - Pbcc Multi-Faci	7071200	Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	4,000.00	
06251	Unrestricted - Pbcc Multi-Faci	7071200	Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000		4,000.00

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	7060200	Dean Of Student Services-North	30000	510000	Salaries budget	00000	4,000.00	
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	510000	Salaries budget	51323		4,000.00
00003	Unrestricted - Education Fund	0000107	Planning & Research	20000	530000	Contractual services budget	00000	4,000.00	
00003	Unrestricted - Education Fund	0000107	Planning & Research	20000	540000	Genl materials & suppl budget	00000		4,000.00
00003	Unrestricted - Education Fund	8075002	WYCC - Membership	20000	540000	Genl materials & suppl budget	00000	4,000.00	
00003	Unrestricted - Education Fund	8075007	WYCC - General Administration	20000	540000	Genl materials & suppl budget	00000		4,000.00
00003	Unrestricted - Education Fund	8075002	WYCC - Membership	20000	540000	Genl materials & suppl budget	00000	4,000.00	
00003	Unrestricted - Education Fund	8075006	WYCC - Engineering	20000	540000	Genl materials & suppl budget	00000		4,000.00
00003	Unrestricted - Education Fund	0000107	Planning & Research	20000	530000	Contractual services budget	00000	3,823.34	
00003	Unrestricted - Education Fund	0000107	Planning & Research	20000	540000	Genl materials & suppl budget	00000		2,823.34
00003	Unrestricted - Education Fund	0000107	Planning & Research	20000	550000	Travel and conference budget	00000		1,000.00
05501	Unrestricted - O & M	0005032	Security (Fund 05501)	70000	590000	Other expenditures budget	00000	3,448.00	
05501	Unrestricted - O & M	0005032	Security (Fund 05501)	70000	540000	Genl materials & suppl budget	00000		3,448.00
00003	Unrestricted - Education Fund	0000126	Project Access	20000	540000	Genl materials & suppl budget	22001	3,422.00	
00003	Unrestricted - Education Fund	0000126	Project Access	20000	550000	Travel and conference budget	22001		3,422.00
00003	Unrestricted - Education Fund	6000450	Vice-President	20000	580000	Capital outlay budget	00000	3,351.00	
00003	Unrestricted - Education Fund	6060200	Dean Of Student Services	30000	530000	Contractual services budget	00000		3,351.00
00003	Unrestricted - Education Fund	7060200	Dean Of Student Services-North	30000	510000	Salaries budget	00000	3,000.00	
00003	Unrestricted - Education Fund	7240700	Fitness-South	10000	510000	Salaries budget	00000		3,000.00
00003	Unrestricted - Education Fund	8075002	WYCC - Membership	20000	550000	Travel and conference budget	00000	3,000.00	
00003	Unrestricted - Education Fund	8075007	WYCC - General Administration	20000	550000	Travel and conference budget	00000		3,000.00
00003	Unrestricted - Education Fund	0015502	Board Of Trustees	80000	540000	Genl materials & suppl budget	00000	3,000.00	
00003	Unrestricted - Education Fund	0015502	Board Of Trustees	80000	510000	Salaries budget	00000		3,000.00
00003	Unrestricted - Education Fund	8075004	WYCC - Programming	20000	550000	Travel and conference budget	00000	3,000.00	
00003	Unrestricted - Education Fund	8075007	WYCC - General Administration	20000	550000	Travel and conference budget	00000		3,000.00
00003	Unrestricted - Education Fund	8075005	WYCC - Promotions	20000	550000	Travel and conference budget	00000	3,000.00	
00003	Unrestricted - Education Fund	8075017	WYCC - Production	20000	550000	Travel and conference budget	00000		3,000.00
00003	Unrestricted - Education Fund	0005033	Administrative Services	80000	590000	Other expenditures budget	00000	2,956.00	
00003	Unrestricted - Education Fund	0005033	Administrative Services	80000	580000	Capital outlay budget	00000		2,956.00
00003	Unrestricted - Education Fund	7060100	Vice Pres-Student Svcs-North	30000	540000	Genl materials & suppl budget	00000	2,903.49	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		2,903.49
00003	Unrestricted - Education Fund	6170100	Business Office - Wsti	80000	540000	Genl materials & suppl budget	00000	2,710.00	
00003	Unrestricted - Education Fund	6070100	Business Office	80000	540000	Genl materials & suppl budget	00000		2,710.00
00003	Unrestricted - Education Fund	0005033	Administrative Services	80000	570000	Utilities budget	00000	2,654.35	
00003	Unrestricted - Education Fund	0005033	Administrative Services	80000	580000	Capital outlay budget	00000		2,654.35



Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	6161200	Admissions And Records - Wsti	30000	540000	Genl materials & suppl budget	00000	2,531.00	
00003	Unrestricted - Education Fund	6061200	Admissions And Records	30000	540000	Genl materials & suppl budget	00000		2,531.00
06001	Unrestricted - Pbcc Multi-Fac	7171200	Plant Maintenance-Staff-Hpvc	70000	530000	Contractual services budget	00000	2,500.00	
06001	Unrestricted - Pbcc Multi-Fac	7171200	Plant Maintenance-Staff-Hpvc	70000	540000	Genl materials & suppl budget	00000		2,500.00
00003	Unrestricted - Education Fund	6000350	Institutional Research	80000	540000	Genl materials & suppl budget	00000	2,500.00	
00003	Unrestricted - Education Fund	6070100	Business Office	80000	540000	Genl materials & suppl budget	00000		2,500.00
00003	Unrestricted - Education Fund	4070000	Off Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	2,500.00	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	10000	540000	Genl materials & suppl budget	00000		2,500.00
00003	Unrestricted - Education Fund	5070100	Business Office	80000	530000	Contractual services budget	00000	2,465.50	
00003	Unrestricted - Education Fund	5061700	Financial Aid	90000	590000	Other expenditures budget	00000		2,465.50
05501	Unrestricted - O & M	1005025	Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	2,316.94	
05501	Unrestricted - O & M	1005025	Facilities Maintenance	70000	530000	Contractual services budget	00000		2,316.94
00003	Unrestricted - Education Fund	5070100	Business Office	80000	530000	Contractual services budget	00000	2,100.00	
00003	Unrestricted - Education Fund	5060100	Vice-President - Student Svcs	30000	540000	Genl materials & suppl budget	00000		2,100.00
00003	Unrestricted - Education Fund	5060100	Vice-President - Student Svcs	30000	540000	Genl materials & suppl budget	00000	2,069.08	
00003	Unrestricted - Education Fund	5060100	Vice-President - Student Svcs	30000	530000	Contractual services budget	00000		2,069.08
00003	Unrestricted - Education Fund	6062200	Student Government Association	60000	590000	Other expenditures budget	00000	2,000.00	
00003	Unrestricted - Education Fund	6062200	Student Government Association	60000	530000	Contractual services budget	00000		2,000.00
00003	Unrestricted - Education Fund	0000113	Vice Chancellor - Acad Affairs	80000	540000	Genl materials & suppl budget	00000	2,000.00	
00003	Unrestricted - Education Fund	0000113	Vice Chancellor - Acad Affairs	80000	550000	Travel and conference budget	00000		2,000.00
00003	Unrestricted - Education Fund	0015502	Board Of Trustees	80000	540000	Genl materials & suppl budget	00000	2,000.00	
00003	Unrestricted - Education Fund	0015502	Board Of Trustees	80000	550000	Travel and conference budget	00000		2,000.00
07005	Enterprise Activity	3041000	Economic Development	40000	540000	Genl materials & suppl budget	00301	2,000.00	
07005	Enterprise Activity	3041000	Economic Development	40000	530000	Contractual services budget	00301		2,000.00
00003	Unrestricted - Education Fund	8075005	WYCC - Promotions	20000	530000	Contractual services budget	00000	2,000.00	
00003	Unrestricted - Education Fund	8075006	WYCC - Engineering	20000	530000	Contractual services budget	00000		2,000.00
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	590000	Other expenditures budget	59810	1,982.07	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		1,982.07
00003	Unrestricted - Education Fund	5070100	Business Office	80000	530000	Contractual services budget	00000	1,960.00	
00003	Unrestricted - Education Fund	5061700	Financial Aid	90000	590000	Other expenditures budget	00000		1,960.00
00003	Unrestricted - Education Fund	0005033	Administrative Services	80000	550000	Travel and conference budget	00000	1,921.57	
00003	Unrestricted - Education Fund	0005033	Administrative Services	80000	580000	Capital outlay budget	00000		1,921.57
00003	Unrestricted - Education Fund	6060200	Dean Of Student Services	30000	530000	Contractual services budget	00000	1,618.50	
00003	Unrestricted - Education Fund	6060200	Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000		1,618.50

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
05501	Unrestricted - O & M	1105025	Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	1,617.24	
05501	Unrestricted - O & M	1005025	Facilities Maintenance	70000	530000	Contractual services budget	00000		1,617.24
00003	Unrestricted - Education Fund	6000350	Institutional Research	80000	550000	Travel and conference budget	00000	1,500.00	
00003	Unrestricted - Education Fund	6070100	Business Office	80000	540000	Genl materials & suppl budget	00000		1,500.00
70001	Rest-Fed Work/Study	1061700	Financial Aid	90000	510000	Salaries budget	00000	1,500.00	
70001	Rest-Fed Work/Study	3061700	Financial Aid	90000	510000	Salaries budget	00000		1,500.00
70001	Rest-Fed Work/Study	2061700	Financial Aid	90000	510000	Salaries budget	00000	1,500.00	
70001	Rest-Fed Work/Study	3061700	Financial Aid	90000	510000	Salaries budget	00000		1,500.00
70001	Rest-Fed Work/Study	4061700	Financial Aid	90000	510000	Salaries budget	00000	1,500.00	
70001	Rest-Fed Work/Study	3061700	Financial Aid	90000	510000	Salaries budget	00000		1,500.00
70001	Rest-Fed Work/Study	5061700	Financial Aid	90000	510000	Salaries budget	00000	1,500.00	
70001	Rest-Fed Work/Study	3061700	Financial Aid	90000	510000	Salaries budget	00000		1,500.00
70001	Rest-Fed Work/Study	6061700	Financial Aid	90000	510000	Salaries budget	00000	1,500.00	
70001	Rest-Fed Work/Study	3061700	Financial Aid	90000	510000	Salaries budget	00000		1,500.00
70001	Rest-Fed Work/Study	7061700	Financial Aid Admin-North	90000	510000	Salaries budget	00000	1,500.00	
70001	Rest-Fed Work/Study	3061700	Financial Aid	90000	510000	Salaries budget	00000		1,500.00
00003	Unrestricted - Education Fund	5060100	Vice-President - Student Svcs	30000	530000	Contractual services budget	00000	1,500.00	
00003	Unrestricted - Education Fund	5060100	Vice-President - Student Svcs	30000	550000	Travel and conference budget	00000		1,500.00
06001	Unrestricted - Pbcc Multi-Fac	3070300	Plant Operation-Staff	70000	540000	Genl materials & suppl budget	00000	1,500.00	
06001	Unrestricted - Pbcc Multi-Fac	3070300	Plant Operation-Staff	70000	530000	Contractual services budget	00000		1,500.00
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	530000	Contractual services budget	00000	1,288.33	
00003	Unrestricted - Education Fund	7020250	Architectural Technology-North	10000	540000	Genl materials & suppl budget	00000		1,288.33
00003	Unrestricted - Education Fund	6060200	Dean Of Student Services	30000	530000	Contractual services budget	54000	1,213.00	
00003	Unrestricted - Education Fund	6060200	Dean Of Student Services	30000	530000	Contractual services budget	00000		1,213.00
00003	Unrestricted - Education Fund	0000130	Articulation Activities	10000	550000	Travel and conference budget	00000	1,200.00	
00003	Unrestricted - Education Fund	0000130	Articulation Activities	10000	540000	Genl materials & suppl budget	00000		1,100.00
00003	Unrestricted - Education Fund	0000130	Articulation Activities	10000	530000	Contractual services budget	00000		100.00
06251	Unrestricted - Pbcc Multi-Faci	7071200	Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	1,191.60	
06251	Unrestricted - Pbcc Multi-Faci	7071200	Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000		1,191.60
00003	Unrestricted - Education Fund	6010800	Social And Psych Sciences	10000	540000	Genl materials & suppl budget	00000	1,108.53	
00003	Unrestricted - Education Fund	6010800	Social And Psych Sciences	10000	550000	Travel and conference budget	00000		1,108.53
00003	Unrestricted - Education Fund	0005031	Plant Management (Fund 05501)	80000	570000	Utilities budget	00000	1,107.78	
00003	Unrestricted - Education Fund	0005031	Plant Management (Fund 05501)	80000	540000	Genl materials & suppl budget	00000		1,107.78
00003	Unrestricted - Education Fund	0005031	Plant Management (Fund 05501)	80000	530000	Contractual services budget	00000	1,058.57	
00003	Unrestricted - Education Fund	0005031	Plant Management (Fund 05501)	80000	540000	Genl materials & suppl budget	00000		1,058.57

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	1070200	Operational Services	80000	580000	Capital outlay budget	00000	1,032.81	
00003	Unrestricted - Education Fund	1070200	Operational Services	70000	530000	Contractual services budget	00000		1,032.81
00003	Unrestricted - Education Fund	4061600	Institutional Development	80000	540000	Genl materials & suppl budget	00000	1,000.00	
00003	Unrestricted - Education Fund	4061600	Institutional Development	80000	530000	Contractual services budget	00000		1,000.00
00003	Unrestricted - Education Fund	3070100	Business Office	80000	540000	Genl materials & suppl budget	00000	1,000.00	
00003	Unrestricted - Education Fund	3070100	Business Office	80000	550000	Travel and conference budget	00000		1,000.00
00003	Unrestricted - Education Fund	0000107	Planning & Research	20000	540000	Genl materials & suppl budget	00000	1,000.00	
00003	Unrestricted - Education Fund	0000107	Planning & Research	20000	550000	Travel and conference budget	00000		1,000.00
00003	Unrestricted - Education Fund	8075005	WYCC - Promotions	20000	530000	Contractual services budget	00000	1,000.00	
00003	Unrestricted - Education Fund	8075017	WYCC - Production	20000	530000	Contractual services budget	00000		1,000.00
00003	Unrestricted - Education Fund	8075004	WYCC - Programming	20000	540000	Genl materials & suppl budget	00000	1,000.00	
00003	Unrestricted - Education Fund	8075017	WYCC - Production	20000	540000	Genl materials & suppl budget	00000		1,000.00
00003	Unrestricted - Education Fund	5070000	Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	1,000.00	
00003	Unrestricted - Education Fund	5060000	Office Of Student Services	30000	530000	Contractual services budget	00000		1,000.00
00003	Unrestricted - Education Fund	0000105	Academic/Occupational	20000	530000	Contractual services budget	00000	1,000.00	
00003	Unrestricted - Education Fund	0000105	Academic/Occupational	20000	540000	Genl materials & suppl budget	00000		1,000.00
00003	Unrestricted - Education Fund	8075002	WYCC - Membership	20000	550000	Travel and conference budget	00000	1,000.00	
00003	Unrestricted - Education Fund	8075018	WYCC - Transmitter/Broadcast	20000	550000	Travel and conference budget	00000		1,000.00
00003	Unrestricted - Education Fund	6010600	Natural Science	10000	550000	Travel and conference budget	00000	1,000.00	
00003	Unrestricted - Education Fund	6010750	Physical Science	10000	540000	Genl materials & suppl budget	00000		1,000.00
00003	Unrestricted - Education Fund	3060930	Athletics	60000	550000	Travel and conference budget	00000	1,000.00	
00003	Unrestricted - Education Fund	3060000	Office Of Student Services	30000	550000	Travel and conference budget	00000		1,000.00
00003	Unrestricted - Education Fund	8075004	WYCC - Programming	20000	550000	Travel and conference budget	00000	1,000.00	
00003	Unrestricted - Education Fund	8075008	WYCC - Underwriting	20000	550000	Travel and conference budget	00000		1,000.00
00003	Unrestricted - Education Fund	8075001	WYCC - Master Control	20000	570000	Utilities budget	00000	1,000.00	
00003	Unrestricted - Education Fund	8075007	WYCC - General Administration	20000	570000	Utilities budget	00000		1,000.00
00003	Unrestricted - Education Fund	8075005	WYCC - Promotions	20000	530000	Contractual services budget	00000	1,000.00	
00003	Unrestricted - Education Fund	8075007	WYCC - General Administration	20000	530000	Contractual services budget	00000		1,000.00
00003	Unrestricted - Education Fund	8075005	WYCC - Promotions	20000	530000	Contractual services budget	00000	1,000.00	
00003	Unrestricted - Education Fund	8075017	WYCC - Production	20000	530000	Contractual services budget	00000		1,000.00
00003	Unrestricted - Education Fund	1070200	Operational Services	70000	540000	Genl materials & suppl budget	00000	975.00	
00003	Unrestricted - Education Fund	1070200	Operational Services	70000	530000	Contractual services budget	00000		975.00
00003	Unrestricted - Education Fund	6000100	Presidents Office	80000	530000	Contractual services budget	00000	915.80	
00003	Unrestricted - Education Fund	6000100	Presidents Office	80000	550000	Travel and conference budget	00000		915.80

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	7130650	Machine Shop-Hpvc	10000	540000	Genl materials & suppl budget	00000	849.39	
00003	Unrestricted - Education Fund	7170100	Business Office-Hpvc	10000	540000	Genl materials & suppl budget	00000		849.39
00003	Unrestricted - Education Fund	0005031	Plant Management (Fund 05501)	80000	590000	Other expenditures budget	00000	767.57	
00003	Unrestricted - Education Fund	0005031	Plant Management (Fund 05501)	80000	580000	Capital outlay budget	00000		767.57
00003	Unrestricted - Education Fund	4070200	Operational Services	80000	580000	Capital outlay budget	00000	752.28	
00003	Unrestricted - Education Fund	4000460	Instructional Technology	20000	540000	Genl materials & suppl budget	00000		752.28
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	20000	540000	Genl materials & suppl budget	00000	726.78	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	10000	540000	Genl materials & suppl budget	00000		726.78
70001	Rest-Fed Work/Study	0010051	Budget	80000	590000	Other expenditures budget	00000	714.83	
70001	Rest-Fed Work/Study	3061700	Financial Aid	80000	590000	Other expenditures budget	00000		714.83
00003	Unrestricted - Education Fund	7161900	Student Activities-Hpvc	30000	540000	Genl materials & suppl budget	00000	686.00	
00003	Unrestricted - Education Fund	7170100	Business Office-Hpvc	10000	540000	Genl materials & suppl budget	00000		686.00
00003	Unrestricted - Education Fund	4010250	Humanities, Art, F Lang., Commerc	10000	510000	Salaries budget	00000	668.62	
00003	Unrestricted - Education Fund	4010800	Social And Psych Science	10000	510000	Salaries budget	00000		668.62
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	530000	Contractual services budget	00000	634.03	
00003	Unrestricted - Education Fund	7010600	Natural Science-North	10000	540000	Genl materials & suppl budget	00000		634.03
00003	Unrestricted - Education Fund	0000130	Articulation Activities	10000	550000	Travel and conference budget	00000	600.00	
00003	Unrestricted - Education Fund	0000130	Articulation Activities	10000	540000	Genl materials & suppl budget	00000		600.00
70004	Rest-Fed Supplement Opport	4061700	Financial Aid	80000	590000	Other expenditures budget	00000	569.00	
70004	Rest-Fed Supplement Opport	3061700	Financial Aid	80000	590000	Other expenditures budget	00000		356.00
70004	Rest-Fed Supplement Opport	6061700	Financial Aid	80000	590000	Other expenditures budget	00000		114.00
70004	Rest-Fed Supplement Opport	2061700	Financial Aid	80000	590000	Other expenditures budget	00000		62.00
70004	Rest-Fed Supplement Opport	1061700	Financial Aid	80000	590000	Other expenditures budget	00000		37.00
00003	Unrestricted - Education Fund	0015501	Chancellor	80000	590000	Other expenditures budget	01000	547.50	
00003	Unrestricted - Education Fund	0025002	Vice Chancellor - HR	80000	530000	Contractual services budget	00000		547.50
00003	Unrestricted - Education Fund	1070200	Operational Services	80000	580000	Capital outlay budget	00000	534.12	
00003	Unrestricted - Education Fund	1070200	Operational Services	70000	530000	Contractual services budget	00000		534.12
00003	Unrestricted - Education Fund	7130350	Computer Numerical Ctrl-Hpvc	10000	540000	Genl materials & suppl budget	00000	532.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		532.00
00003	Unrestricted - Education Fund	0000107	Planning & Research	20000	570000	Utilities budget	00000	525.82	
00003	Unrestricted - Education Fund	0000107	Planning & Research	20000	550000	Travel and conference budget	00000		525.82
00003	Unrestricted - Education Fund	6062200	Student Government Association	60000	590000	Other expenditures budget	00000	500.00	
00003	Unrestricted - Education Fund	6062200	Student Government Association	60000	530000	Contractual services budget	00000		500.00
00003	Unrestricted - Education Fund	5060000	Office Of Student Services	30000	540000	Genl materials & suppl budget	00000	465.83	
00003	Unrestricted - Education Fund	5060000	Office Of Student Services	30000	550000	Travel and conference budget	00000		465.83

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	7050300	Learning Resources-North	10000	540000	Genl materials & suppl budget	00000	462.87	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		462.87
00003	Unrestricted - Education Fund	7020550	Business-North	10000	540000	Genl materials & suppl budget	00000	448.02	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		448.02
00003	Unrestricted - Education Fund	6062200	Student Government Association	60000	540000	Genl materials & suppl budget	00000	420.00	
00003	Unrestricted - Education Fund	6062200	Student Government Association	60000	530000	Contractual services budget	00000		420.00
00003	Unrestricted - Education Fund	0005031	Plant Management (Fund 05501)	80000	540000	Genl materials & suppl budget	00000	401.05	
00003	Unrestricted - Education Fund	0005031	Plant Management (Fund 05501)	80000	580000	Capital outlay budget	00000		401.05
00003	Unrestricted - Education Fund	5000450	Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	400.00	
00003	Unrestricted - Education Fund	5000450	Vice-Pres For Academic Affairs	20000	550000	Travel and conference budget	00000		400.00
00003	Unrestricted - Education Fund	0000126	Project Access	20000	540000	Genl materials & suppl budget	22001	400.00	
00003	Unrestricted - Education Fund	0000126	Project Access	20000	530000	Contractual services budget	22001		400.00
00003	Unrestricted - Education Fund	0000105	Academic/Occupational	20000	550000	Travel and conference budget	00000	400.00	
00003	Unrestricted - Education Fund	0000105	Academic/Occupational	20000	540000	Genl materials & suppl budget	00000		400.00
00003	Unrestricted - Education Fund	0000105	Academic/Occupational	20000	550000	Travel and conference budget	00000	400.00	
00003	Unrestricted - Education Fund	0000105	Academic/Occupational	20000	540000	Genl materials & suppl budget	00000		400.00
00003	Unrestricted - Education Fund	6161200	Admissions And Records - Wsti	30000	540000	Genl materials & suppl budget	00000	399.37	
00003	Unrestricted - Education Fund	6061200	Admissions And Records	30000	540000	Genl materials & suppl budget	00000		399.37
00003	Unrestricted - Education Fund	1120900	Health Occupations-Dawson	10000	540000	Genl materials & suppl budget	00000	387.75	
00003	Unrestricted - Education Fund	1120900	Health Occupations-Dawson	10000	530000	Contractual services budget	00000		387.75
00003	Unrestricted - Education Fund	7061800	Student Activities-North	30000	540000	Genl materials & suppl budget	61800	370.85	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		370.85
00003	Unrestricted - Education Fund	5061500	Advising And Guidance	30000	550000	Travel and conference budget	00000	361.04	
00003	Unrestricted - Education Fund	5061500	Advising And Guidance	30000	540000	Genl materials & suppl budget	00000		361.04
00003	Unrestricted - Education Fund	3060310	Information Technology	80000	540000	Genl materials & suppl budget	00000	350.00	
00003	Unrestricted - Education Fund	3060310	Information Technology	80000	530000	Contractual services budget	00000		350.00
00003	Unrestricted - Education Fund	0000113	Vice Chancellor - Acad Affairs	10000	540000	Genl materials & suppl budget	30217	350.00	
00003	Unrestricted - Education Fund	0000113	Vice Chancellor - Acad Affairs	10000	550000	Travel and conference budget	30217		350.00
06251	Unrestricted - Pbcc Multi-Faci	7070400	Security Service-North-Staff	70000	540000	Genl materials & suppl budget	00000	339.92	
06251	Unrestricted - Pbcc Multi-Faci	7071200	Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000		339.92
00003	Unrestricted - Education Fund	7240600	Medical Careers-South	10000	540000	Genl materials & suppl budget	00000	332.13	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		332.13
00003	Unrestricted - Education Fund	1170100	Business Office-Dawson	80000	540000	Genl materials & suppl budget	00000	330.00	
00003	Unrestricted - Education Fund	1170100	Business Office-Dawson	80000	530000	Contractual services budget	00000		330.00

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	7060300	Director Of Computer Support-N	80000	540000	Genl materials & suppl budget	00000	311.40	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		311.40
00003	Unrestricted - Education Fund	5060100	Vice-President - Student Svcs	30000	540000	Genl materials & suppl budget	00000	296.55	
00003	Unrestricted - Education Fund	5060100	Vice-President - Student Svcs	30000	530000	Contractual services budget	00000		296.55
00003	Unrestricted - Education Fund	0000105	Academic/Occupational	20000	550000	Travel and conference budget	00000	280.00	
00003	Unrestricted - Education Fund	0000105	Academic/Occupational	20000	540000	Genl materials & suppl budget	00000		280.00
00003	Unrestricted - Education Fund	1070200	Operational Services	70000	540000	Genl materials & suppl budget	00000	261.55	
00003	Unrestricted - Education Fund	1070200	Operational Services	70000	530000	Contractual services budget	00000		261.55
00003	Unrestricted - Education Fund	0000105	Academic/Occupational	20000	540000	Genl materials & suppl budget	00000	250.00	
00003	Unrestricted - Education Fund	0000105	Academic/Occupational	20000	570000	Utilities budget	00000		250.00
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	530000	Contractual services budget	00000	245.67	
00003	Unrestricted - Education Fund	7020250	Architectural Technology-North	10000	540000	Genl materials & suppl budget	00000		245.67
00003	Unrestricted - Education Fund	6070400	Security Service	70000	550000	Travel and conference budget	00000	240.00	
00003	Unrestricted - Education Fund	6070400	Security Service	70000	540000	Genl materials & suppl budget	00000		240.00
00003	Unrestricted - Education Fund	0005031	Plant Management (Fund 05501)	80000	550000	Travel and conference budget	00000	238.38	
00003	Unrestricted - Education Fund	0005031	Plant Management (Fund 05501)	80000	580000	Capital outlay budget	00000		238.38
00003	Unrestricted - Education Fund	7170100	Business Office-Hpvc	30000	540000	Genl materials & suppl budget	00000	220.01	
00003	Unrestricted - Education Fund	7170100	Business Office-Hpvc	10000	540000	Genl materials & suppl budget	00000		220.01
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	530000	Contractual services budget	00000	200.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	580000	Capital outlay budget	00000		200.00
00003	Unrestricted - Education Fund	7170100	Business Office-Hpvc	10000	540000	Genl materials & suppl budget	51323	190.78	
00003	Unrestricted - Education Fund	7170100	Business Office-Hpvc	10000	540000	Genl materials & suppl budget	00000		190.78
00003	Unrestricted - Education Fund	7130350	Computer Numerical Ctrl-Hpvc	10000	540000	Genl materials & suppl budget	00000	190.27	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		190.27
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	530000	Contractual services budget	00000	184.30	
00003	Unrestricted - Education Fund	7010150	English-North	10000	540000	Genl materials & suppl budget	00000		184.30
00003	Unrestricted - Education Fund	7022050	Environmental Tech Prog-North	10000	540000	Genl materials & suppl budget	00000	183.13	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		183.13
00003	Unrestricted - Education Fund	6061200	Admissions And Records	30000	540000	Genl materials & suppl budget	00000	174.00	
00003	Unrestricted - Education Fund	6061200	Admissions And Records	30000	530000	Contractual services budget	00000		174.00
00003	Unrestricted - Education Fund	6000450	Vice-President	20000	540000	Genl materials & suppl budget	00000	171.77	
00003	Unrestricted - Education Fund	6000450	Vice-President	20000	550000	Travel and conference budget	00000		171.77
00003	Unrestricted - Education Fund	5061500	Advising And Guidance	30000	590000	Other expenditures budget	00000	140.82	
00003	Unrestricted - Education Fund	5061500	Advising And Guidance	30000	540000	Genl materials & suppl budget	00000		140.82

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
06001	Unrestricted - Pbcc Multi-Fac	7171200	Plant Maintenance-Staff-Hpvc	70000	540000	Genl materials & suppl budget	00000	137.20	
06001	Unrestricted - Pbcc Multi-Fac	7170400	Security Service-Staff-Hpvc	70000	540000	Genl materials & suppl budget	00000		137.20
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	530000	Contractual services budget	00000	114.49	
00003	Unrestricted - Education Fund	7050300	Learning Resources-North	10000	540000	Genl materials & suppl budget	00000		114.49
00003	Unrestricted - Education Fund	6061200	Admissions And Records	30000	540000	Genl materials & suppl budget	00000	110.00	
00003	Unrestricted - Education Fund	6061200	Admissions And Records	30000	550000	Travel and conference budget	00000		110.00
00003	Unrestricted - Education Fund	4061629	Tutoring Dept. - Stu. Dev.	30000	510000	Salaries budget	00000	105.00	
00003	Unrestricted - Education Fund	4010100	Communications Arts And Skills	10000	510000	Salaries budget	51325		105.00
00003	Unrestricted - Education Fund	3061800	Student Activities	30000	540000	Genl materials & suppl budget	54000	100.00	
00003	Unrestricted - Education Fund	3061800	Student Activities	30000	560000	Fixed charges budget	54000		100.00
00003	Unrestricted - Education Fund	7061800	Student Activities-North	30000	540000	Genl materials & suppl budget	00000	97.36	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		97.36
00003	Unrestricted - Education Fund	7020700	Diagnostic Med Imaging-North	10000	540000	Genl materials & suppl budget	00000	90.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		90.00
00003	Unrestricted - Education Fund	7061200	Admissions And Records-North	30000	540000	Genl materials & suppl budget	00000	87.28	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		87.28
00003	Unrestricted - Education Fund	7010450	Music-North	10000	540000	Genl materials & suppl budget	00000	86.23	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		86.23
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	530000	Contractual services budget	00000	80.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	580000	Capital outlay budget	00000		80.00
00003	Unrestricted - Education Fund	7061800	Student Activities-North	30000	540000	Genl materials & suppl budget	54230	75.96	
00003	Unrestricted - Education Fund	7061800	Student Activities-North	30000	540000	Genl materials & suppl budget	00000		75.96
00003	Unrestricted - Education Fund	6020100	Dean-Career Programs	20000	540000	Genl materials & suppl budget	00000	75.75	
00003	Unrestricted - Education Fund	6020100	Dean-Career Programs	20000	550000	Travel and conference budget	00000		75.75
00003	Unrestricted - Education Fund	1061400	Registrars Office	30000	550000	Travel and conference budget	00000	73.05	
00003	Unrestricted - Education Fund	1061400	Registrars Office	30000	540000	Genl materials & suppl budget	00000		73.05
00003	Unrestricted - Education Fund	2000450	Vice President	10000	550000	Travel and conference budget	51311	70.35	
00003	Unrestricted - Education Fund	2000450	Vice President	10000	540000	Genl materials & suppl budget	00000		70.35
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	530000	Contractual services budget	00000	56.91	
00003	Unrestricted - Education Fund	7050300	Learning Resources-North	10000	540000	Genl materials & suppl budget	00000		56.91
00003	Unrestricted - Education Fund	5061500	Advising And Guidance	30000	590000	Other expenditures budget	00000	55.93	
00003	Unrestricted - Education Fund	5061500	Advising And Guidance	30000	540000	Genl materials & suppl budget	00000		55.93
00003	Unrestricted - Education Fund	7021600	Occupational Therapy-North	10000	540000	Genl materials & suppl budget	00000	55.66	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		55.66

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	7130900	Office Technology-Hpvc	10000	540000	Genl materials & suppl budget	00000	53.85	
00003	Unrestricted - Education Fund	7170100	Business Office-Hpvc	10000	540000	Genl materials & suppl budget	00000		53.85
00003	Unrestricted - Education Fund	7010700	Mathematics-North	10000	540000	Genl materials & suppl budget	00000	48.64	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		48.64
00003	Unrestricted - Education Fund	1060000	Office Of Student Services	30000	530000	Contractual services budget	54000	48.00	
00003	Unrestricted - Education Fund	1060000	Office Of Student Services	30000	540000	Genl materials & suppl budget	54000		48.00
00003	Unrestricted - Education Fund	7060400	Job Placement-North	30000	540000	Genl materials & suppl budget	00000	42.91	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		42.91
00003	Unrestricted - Education Fund	7050300	Learning Resources-North	10000	540000	Genl materials & suppl budget	00000	42.75	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		42.75
00003	Unrestricted - Education Fund	6020100	Dean-Career Programs	20000	540000	Genl materials & suppl budget	00000	41.57	
00003	Unrestricted - Education Fund	6020100	Dean-Career Programs	20000	550000	Travel and conference budget	00000		41.57
00003	Unrestricted - Education Fund	7010600	Natural Science-North	10000	540000	Genl materials & suppl budget	00000	38.25	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		38.25
00003	Unrestricted - Education Fund	6000100	Presidents Office	80000	540000	Genl materials & suppl budget	00000	35.94	
00003	Unrestricted - Education Fund	6000100	Presidents Office	80000	550000	Travel and conference budget	00000		35.94
00003	Unrestricted - Education Fund	6000100	Presidents Office	80000	530000	Contractual services budget	00000	30.00	
00003	Unrestricted - Education Fund	6000100	Presidents Office	80000	550000	Travel and conference budget	00000		30.00
00003	Unrestricted - Education Fund	7140100	Basic & Cont Education-Hpvc	10000	540000	Genl materials & suppl budget	00000	25.12	
00003	Unrestricted - Education Fund	7170100	Business Office-Hpvc	10000	540000	Genl materials & suppl budget	00000		25.12
00003	Unrestricted - Education Fund	7061700	Financial Aid Admin-North	30000	540000	Genl materials & suppl budget	00000	23.55	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		23.55
00003	Unrestricted - Education Fund	7063200	Special Needs	30000	540000	Genl materials & suppl budget	00000	23.00	
00003	Unrestricted - Education Fund	7061800	Student Activities-North	30000	540000	Genl materials & suppl budget	00000		23.00
00003	Unrestricted - Education Fund	6170100	Business Office - Wsti	80000	540000	Genl materials & suppl budget	00000	20.00	
00003	Unrestricted - Education Fund	6070100	Business Office	80000	540000	Genl materials & suppl budget	00000		20.00
00003	Unrestricted - Education Fund	7061800	Student Activities-North	30000	540000	Genl materials & suppl budget	54210	17.46	
00003	Unrestricted - Education Fund	7061800	Student Activities-North	30000	540000	Genl materials & suppl budget	00000		17.46
00003	Unrestricted - Education Fund	7061800	Student Activities-North	30000	540000	Genl materials & suppl budget	00000	17.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		17.00
00003	Unrestricted - Education Fund	0000107	Planning & Research	20000	580000	Capital outlay budget	00000	16.88	
00003	Unrestricted - Education Fund	0000107	Planning & Research	20000	550000	Travel and conference budget	00000		16.88
00003	Unrestricted - Education Fund	1060000	Office Of Student Services	30000	530000	Contractual services budget	54000	13.00	
00003	Unrestricted - Education Fund	1060000	Office Of Student Services	30000	540000	Genl materials & suppl budget	54000		13.00



Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	7130300	Electronic Eng. Tch.-Hpvc	10000	540000	Genl materials & suppl budget	00000	12.48	
00003	Unrestricted - Education Fund	7170100	Business Office-Hpvc	10000	540000	Genl materials & suppl budget	00000		12.48
00003	Unrestricted - Education Fund	7010350	Humanities-North	10000	540000	Genl materials & suppl budget	00000	11.21	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		11.21
00003	Unrestricted - Education Fund	7010500	Foreign Languages-North	10000	540000	Genl materials & suppl budget	00000	10.76	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		10.76
00003	Unrestricted - Education Fund	1061400	Registrars Office	30000	550000	Travel and conference budget	00000	9.35	
00003	Unrestricted - Education Fund	1061400	Registrars Office	30000	540000	Genl materials & suppl budget	00000		9.35
00003	Unrestricted - Education Fund	7240500	Customized Training-South	10000	540000	Genl materials & suppl budget	00000	7.11	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		7.11
00003	Unrestricted - Education Fund	5061500	Advising And Guidance	30000	590000	Other expenditures budget	00000	6.00	
00003	Unrestricted - Education Fund	5061500	Advising And Guidance	30000	540000	Genl materials & suppl budget	00000		6.00
00003	Unrestricted - Education Fund	7010400	Art-North	10000	540000	Genl materials & suppl budget	00000	5.61	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		5.61
00003	Unrestricted - Education Fund	1060000	Office Of Student Services	30000	530000	Contractual services budget	54000	3.99	
00003	Unrestricted - Education Fund	1060000	Office Of Student Services	30000	540000	Genl materials & suppl budget	54000		3.99
00003	Unrestricted - Education Fund	7020700	Diagnostic Med Imaging-North	10000	540000	Genl materials & suppl budget	00000	3.24	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		3.24
00003	Unrestricted - Education Fund	7021650	Photo Lab-North	10000	540000	Genl materials & suppl budget	00000	2.92	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		2.92
00003	Unrestricted - Education Fund	7010800	Social And Psych Sciences-N	10000	540000	Genl materials & suppl budget	00000	1.76	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		1.76
00003	Unrestricted - Education Fund	0005031	Plant Management (Fund 05501)	80000	570000	Utilities budget	00000	1.00	
00003	Unrestricted - Education Fund	0005031	Plant Management (Fund 05501)	80000	540000	Genl materials & suppl budget	00000		1.00
07015	NIU - Dislocated Worker Trng	5040100	Dean-Continuing Education	60000	510000	Salaries budget	00000	1.00	
07015	NIU - Dislocated Worker Trng	5040100	Dean-Continuing Education	60000	540000	Genl materials & suppl budget	00000		1.00
00003	Unrestricted - Education Fund	7020600	Computer Information Svc-North	10000	540000	Genl materials & suppl budget	00000	0.03	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		0.03
								<b><u>2,729,862.18</u></b>	<b><u>2,729,862.18</u></b>