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BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508   JAN - 8 2004
County of Cook and State of Illinois

ORACLE SOFTWARE LICENSE
OFFICE OF INFORMATION TECHNOLOGY
DISTRICT OFFICE

COUNTY OF COOK
AND STATE OF ILLINOIS

THE CHANCELLOR

REPORTS   that OIT has recommended the purchase of an enterprise wide Oracle database software, diagnostics management software and tuning management software to store information, create records, index files and manage the databases relating to the district's PeopleSoft applications; and

that the Oracle Corporation has proposed a Campus Wide License Agreement that provides licensing that can used with all the administrative/academic programs throughout the district and allows the deployment of Oracle database products in any configuration on an unlimited number of servers in the district's internet, intranet and client/server environment based on collective number of users of 70,887 students, faculty, and staff; and

that the Oracle Corporation has proposed the software maintenance services on the database software which will provide 24x7 support, upgrades on supported products, and access to Oracle's resolution database; and

that the Oracle Corporation has proposed to provide the unlimited licenses at a one-time cost not to exceed $1,596,913.00; and

that the Oracle Corporation has proposed to provide the first year of support for software updates at a cost not to exceed $367,168.00 and that the as part of the agreement the annual support maintenance service costs are capped at a cost not to exceed a four percent increase per year resulting in the following a capped support costs $381,855.00(FY05), $397,129.00(FY06), $413,015.00(FY07) and $429,535.00(FY08) and is contingent upon operational budget allocations for FY2005, FY2006, FY2007 and FY2008; and

that this proposal has been reviewed and is recommended by OIT staff.

THE CHANCELLOR

RECOMMENDS   that the Board of Trustees approve the execution of the Campus Wide License agreement with the Oracle Corporation in amount not to exceed $1,596,913.00 for database software licenses, diagnostics management software and tuning management software licenses; approve the execution of a software service agreement with the Oracle Corporation for a period of one year in an amount not to exceed $367,168.00; and contingent upon operational budget allocations approve the renewal of the software support service agreement at an annual cost not to exceed $381,855.00 for FY2005, not to exceed $397,129.00 for FY2006, not to exceed $413,015.00 for FY2007 and $429,535.00 for FY2008 resulting in a total cost not to exceed $3,585,615.00 for licenses and five years of support services and authorizes the Chairman of the Board to execute any documents pertaining to these agreements on behalf of the Board.

FINANCIAL $1,964,081.00 - G.O. Bond Fund 92008
   $381,855.00 - FY2005 Educational Fund # 50800-0023001
   $397,129.00 - FY2006 Educational Fund # 50800-0023001
   $413,015.00 - FY2007 Educational Fund # 50800-0023001
   $429,535.00 - FY2008 Educational Fund # 50800-0023001

Respectfully submitted:

January 8, 2004   Wayne D. Watson
                                   Chancellor