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BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS
JULY 2026
RESOURCE DEVELOPMENT REPORT

THE CHANCELLOR REPORTS

that the following proposals, contracts, and other special funding instruments are under development or have been submitted by staff at this time.

Section I. Grant Proposals Awarded
Total Value: \$ 4,398,163.98

Grant Name	Funder	Amount	College/District	Performance Period
CTE V Perkins V FY27	Illinois Community College Board	\$2,310,226.00	District Office	7/1/2026-6/30/2027
Illinois Community College Board has released the State Fiscal Year 2027 federal Postsecondary CTE Perkins V grant allocations. The allocations are formula-driven and based on the CTE Pell Methodology for number of students enrolled in CTE curriculum who receive Pell, and the number of students enrolled in a non-CTE curriculum who receive Pell but earn a CTE credential. City Colleges of Chicago will receive \$2,310,226. This represents an increase of \$260,811 from previous FY26 allocation. This renewal grant will assist in developing more fully the academic knowledge and technical and employability skills of secondary and post-secondary education students who elect to enroll in Career Technical and Education (CTE) programs and Programs of Study (POS). Perkins V facilitates this by placing greater emphasis on the following areas: local flexibility; comprehensive stakeholder engagement and collaborative planning; innovation; equity and accountability; and alignment with other education and workforce programs. The funds are budgeted for activities within a few or all the (10) ICCB Expenditure Account Categories; Personnel, Fringe Benefits, Travel, Equipment, Supplies, Contractual Services, Consultant, Training & Education, Miscellaneous (Other), and Grant Exclusive Line Item as they address the outlined objectives for the (6) CTE Perkins V Elements. The following allocations of the seven colleges: Richard J. Daley (CTE V Perkins V FY27 DA): \$140,586.00 Harold Washington (CTE V Perkins V FY27 HW): \$177,965.00 Kennedy-King (CTE V Perkins V FY27KK): \$494,285.00 Malcom X (CTE V Perkins V FY27 MX): \$642,682.00 Olive-Harvey (CTE V Perkins V FY27 OH): \$336,962.00 Harry S Truman (CTE V Perkins V FY27 TR): \$304,605.00 Wilbur Wright (CTE V Perkins V FY27 WR): \$97,630.00 District Office (CTE V Perkins V FY27 DO): \$115,511.00				

Per Capita Tuition Cost (Per Capita FY27 OH)	Youth Connection Charter School	\$1,733,153.28	Olive-Harvey	7/1/2026- 6/30/2027
Youth Connection Charter School (Grantor) awarded Olive-Harvey Middle College funds through the Per-Capita Tuition Cost grant (PCTC). Per student allocation is \$13,540.26 for 128 students. PCTC funds are utilized to provide direct instructional and support services to 128 YCCS students Program components essential to the success to OHMC include: instruction, improvement of instruction, guidance services, transcript evaluation, data reporting, mentoring support, student recruitment, dual-enrollment, attendance reporting and monitoring, student activities, and other student support service costs (transportation, tutoring, personal development counseling and other program costs associated with implementing a successful academic program. This grant is important to CCC as Middle College students matriculate into city colleges both during high school enrollment and after graduating. It is also a service to the community to help uplift and educate students in need.				
TIIM Phase 2 FY27 TR	National Louis University	\$250,000.00	Harry S Truman	6/1/2026 – 5/31/2029
City Colleges of Chicago (CCC), through Truman College and in partnership with National Louis University (NLU), is implementing Phase II of the Transfer Innovation Impact Model (TIIM) to improve transfer outcomes and increase bachelor's degree attainment for historically underserved students. Building on Phase I, the project will strengthen a seamless, student-centered transfer pathway through improved communication, aligned advising, and expanded holistic supports. Key activities include faculty and staff engagement, professional development, collaborative planning, student outreach, and targeted interventions addressing academic and non-academic barriers, including basic needs. The primary beneficiaries are Truman College students transferring to NLU, particularly underserved populations, as well as faculty and staff through enhanced collaboration. This initiative advances CCC's priorities by strengthening equitable transfer pathways, increasing degree attainment, and deepening a strategic university partnership while developing scalable practices for district-wide impact.				
FY27 Violent Crime Victims Assistance (VCVA FY27 DO)	Office of the Illinois Attorney General	\$40,000.00	District Office	7/1/2026- 6/30/2027
The Survivor Advocacy Services team provides trauma-informed support to CCC students and staff impacted by violence. Funding will support personnel and case management travel, ensure continuity of services for survivors of community violence, and position the program to advance victim-centered support and awareness of available services.				
OMD + U of I Transfer Drive Scholars Project (Uofl Transfer Drive FY27 HW)	One Million Degrees	\$30,000.00	Harold Washington	7/1/2026- 6/30/2029

One Million Degrees (OMD) will provide Harold Washington College (HWC) a \$30,000 financial subaward to support the implementation of HWC's Transfer Drive. This award is a part of an ongoing collaboration with OMD and their college partner, the University of Illinois at Chicago (UIC). The goal of this award is to promote and support HWC students transfers to UIC. This award will be distributed as three annual \$10,000 payments. Funds will be used to offset administrative and operational costs, including participation in program co-design with partners, continuous improvement efforts, ongoing program monitoring, reporting, and coordination. Additionally, HWC will engage in campus-level integration of the Transfer Coordinator from the University of Illinois system. These activities will help HWC track, evaluate, and sustain the program's momentum and HWC's strategic commitment to increase transfer rates. OMD and UIC will provide participant stipends directly.

Title I FY27 OH	Youth Connection Charter School	\$28,884.70	Olive-Harvey	7/1/2026- 6/30/2027
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Title I renewal funds will help supplement Olive-Harvey Middle College (OHMC) resources to enhance school leadership capacity and implement effective school improvement practices. The goal is to provide equitable, high-quality education and raise achievement levels for 85 students who meet Title I criteria. Funds will support special assignments for school personnel to fulfill planning year requirements under the School Improvement Plan. Key program components include instruction and instructional improvement, student guidance services, transcript evaluation, data and attendance reporting, mentoring, dual enrolment, student recruitment, and support services such as transportation, tutoring, and personal development counseling. This grant is significant to CCC, as OHMC students often matriculate into CCC during and after high school, reinforcing our commitment to supporting underserved students and strengthening community education outcomes.

SEED Summer Immersion Grant - Chicago Teachers Tomorrow (SEED SIG CTT FY21-26 TR)	Chicago Public Schools	\$5,900.00	Harry S Truman	5/27/2021- 5/31/2026
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Truman College is a partner institution for the Teach Chicago Tomorrow Initiative (TCT) led by Chicago Public Schools (CPS). It seeks to recruit former CPS graduates interested in a teaching career and support their path going into education. This subaward supports state-level work organized by Illinois State University for the S.E.E.D Scholarship (Supporting Emerging Educators Development). The S.E.E.D. Scholarship at City Colleges of Chicago and Harry S Truman College is designed to support aspiring educators by helping cover the cost of tuition, books, and class materials for students pursuing education pathways. The program focuses on building a diverse and sustainable teacher pipeline for Chicago schools by supporting future teachers, paraprofessionals, and education professionals. Funds from this subaward are being used to host a summer immersion engagement for S.E.E.D. scholar participants at Truman College.

Section II. New Grant Proposals Submitted

Total Amount Requested - \$ 7,008,837.88

Grant Name	Funder	Principal Investigator	Program Dates	College/ District	PD#	Requested Amount	Entity Applied
Per Capita FY27 TR	Youth Connection Charter School	Joi Coleman & Gershon Jackson	8/31/2026-9/3/2027	Harry S Truman	3001690	\$2,278,400.00	CCC
✓ Student Experience ✓ Excellence ✓ Economic Responsiveness ✓ Collaboration							
Child Care Access Means Parents In School (CCAMPIS FY27 KK)	U.S. Department of Education	Kendra Torres & Elizabeth Salgado	9/1/2026-9/30/2030	Kennedy-King	3001728	\$2,000,000.00	CCC
✓ Student Experience ✓ Economic Responsiveness ✓ Collaboration							
Per-Capita Tuition Cost (Per Capita FY27 OH)	Youth Connection Charter School	Michellese Harvey	7/1/2026-6/30/2027	Olive-Harvey	3001756	\$1,733,153.28	CCC
✓ Student Experience ✓ Excellence ✓ Collaboration							
Richard L. Duchossois Strategic Scheduling Initiative (Duchossois SSI FY27 DO)	The Richard L. Duchossois Foundation	Brittany Jackson Kairis	9/1/2026-8/31/2027	District Office	3001712	\$299,999.90	CCCF
✓ Student Experience ✓ Excellence ✓ Economic Responsiveness ✓ Collaboration							

The Home Depot: Retool Your School (HD Retool Your School FY27 OH)	The Home Depot	Brandon Nichols & Kianta Thompkins	9/1/2026- 8/31/2027	Olive-Harvey	3001743	\$200,000.00	CCC
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✓ Student Experience

Transfer Innovation Impact Model (Phase II)	National Louis University	Allison Zures	6/1/2026 – 5/31/2029	Harry S Truman	3001790	\$250,000	CCC
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✓ Student Experience

Automotive Technology Program Student Scholarship and Supports (Auto Tech SSC FY27 TR)	Anonymous	Harold Santamaria & Nathan Blair	7/1/2026- 6/30/2027	Harry S Truman	3001751	\$100,000.00	CCCF
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✓ Student Experience ✓ Excellence ✓ Economic Responsiveness ✓ Collaboration

Promising Practice Innovation Fund (PPIF FY27 TR)	Children’s First Fund; Chicago Public Schools	Eunice Heredia & Denika Wilson	9/1/2026- 7/31/2027	Harry S Truman	3001763	\$50,000.00	CCC
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✓ Student Experience ✓ Economic Responsiveness ✓ Collaboration

Chevron Rapid Engagement Challenge: Break Rocks Better (Chevron BRB FY27 TR)	Chevron	Malek Abunaemeh	9/1/2026- 8/31/2027	Harry S Truman	3001739	\$40,000.00	CCC
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✓ Student Experience ✓ Economic Responsiveness ✓ Collaboration

Title I FY27 OH	Youth Connection Charter School	Michellese Harvey	7/1/2026- 6/30/2027	Olive-Harvey	3001757	\$28,884.70	CCC
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✓ Student Experience ✓ Excellence ✓ Collaboration

Work-Based Learning Capacity- Building Cohort (WBL FY27 DO)	New America Foundation	Corey Young & Veronica Sek	6/1/2026- 12/31/2027	District Office	3001741	\$20,000.00	CCC
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✓ Economic Responsiveness

SEED Summer Immersion Grant - Chicago Teachers Tomorrow (SEED SIG CTT FY21-26 TR)	Chicago Public Schools Subaward Illinois State University	Apryl Riley & Hollie Ware-Jaye	5/27/2021- 5/51/2026	Harry S Truman	3001738	\$5,900.00	CCC
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✓ Student Experience ✓ Excellence ✓ Collaboration

Developing an inquiry-based pedagogical tool on kin selection for undergraduates	Illinois Community College Faculty Associations	Mahesh K Gurung	6/19/2026- 6/19/2026	Harry S Truman	3001740	\$2,500.00	CCC
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✓ Student Experience ✓ Excellence

Section III. In-Kind/Monetary Donations Received

Total Amount Received

No donations to report.

Section IV. Information for the Board, Amendments, and Corrections

Grant Name	Funder	PD#	Amount	College/District	Performance Period
Early Head Start FY26 DO	Department of Family Services	3001467	\$ 1,600,677.00	District Office	12/1/2025- 12/31/2026

This item reflects an amendment to a previously reported award. The Office of Head Start has issued a 0.6% Cost of Living Adjustment (COLA), resulting in an increase to the total award amount by \$131,941. Additionally, the Early Head Start program budget period has been extended to December 31, 2026 (13 months).

The following shows the updated allocated total award each college will receive:

- District Office (Early Head Start FY26 DO): PD# 3001467, \$ 275,017
- Olive-Harvey (Early Head Start FY26 OH): PD# 3001548, \$ 331,415
- Hary S Truman (Early Head Start FY26 TR): PD# 3001549, \$ 331,415
- Kennedy-King (Early Head Start FY26 KK): PD# 3001550, \$ 331,415
- Malcolm X (Early Head Start FY26 MX): PD# 3001551, \$ 331,415

Head Start FY26 DO	Department of Family Services	3001466	\$834,500.00	District Office	12/1/2025- 12/31/2026
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This item reflects an amendment to a previously reported award. The Office of Head Start has issued a 0.6% Cost of Living Adjustment (COLA), resulting in an increase to the total award amount by \$68,786.00. Additionally, the Head Start program budget period has been extended to December 31, 2026 (13 months).

The following shows the updated allocated total award each college will receive:

- District Office (Head Start FY26 DO): PD# 3001466, \$ 231,806
- Olive-Harvey (Head Start FY26 OH): PD# 3001552, \$ 200,898
- Kennedy-King (Head Start FY26 KK): PD# 3001553, \$ 200,898
- Malcolm X (Head Start FY26 MX): PD# 3001554, \$ 200,898

Thrive Strategy: Emergency

Fund Relief & Evaluations (CCT Thrive Strat EFRE FY26 DO)	City Colleges of Chicago Foundation	3001463	\$450,000.00	District Office	11/15/2026- 10/31/2026
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This City Colleges of Chicago Foundation pass through was reported as awarded on the February board report for \$391,304. \$450,000 was originally awarded to CCCF by the source funder, Chicago Community Trust. CCCF is increasing the disbursement to CCC by issuing the balance of \$58,696, bringing it to the total \$450,000. The additional funds will be passed through to the District Office for our emergency funds program

Jobs for the Future's (JFF)

Project ACCESS (JFF Access FY25 DO)	Jobs for the Future	3001066	\$301,600.00	District Office	4/1/2025- 6/30/2027
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City Colleges of Chicago has received an amendment for additional funding of \$1,600.00 with new program end date of June 30, 2027. The funder has provided additional funding for travel so that each college grantee to allow them to attend conferences related to work-based learning.