35565 ADOPTED – BOARD OF TRUSTEES COMMUNITY COLLEGE

DISTRICT NO. 508 JULY 10, 2025

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 COUNTY OF COOK AND STATE OF ILLINOIS JULY 2025 RESOURCE DEVELOPMENT REPORT

3.00

THE CHANCELLOR REPORTS

that the following proposals, contracts, and other special funding instruments are under development or have been submitted by staff at this time.

<u>Section I. Grant Proposals Awarded</u> <u>Total Value</u>: \$ 5,132,197.36

Grant Name	Funder	Amount	College/ District	Performance Period
FY 2026 Postsecondary Perkins	Illinois Community	\$2,049,415.00	District Office	7/1/2025-
Allocation	College Board	\$2,049,415.00	District Office	6/30/2026

City Colleges of Chicago received renewal allocation funds to assist in developing the academic knowledge and technical and employability skills of secondary and postsecondary education students who elect to enroll in Career Technical and Education (CTE) programs and Programs of Study (POS) more fully. Perkins V facilitates this by placing a greater emphasis on the following areas: local flexibility; comprehensive stakeholder engagement and collaborative planning; innovation; equity and accountability; and alignment with other education and workforce programs. The funds are budgeted for activities within a few or all the 10 ICCB Expenditure Account Categories; Personnel, Fringe Benefits, Travel, Equipment, Supplies, Contractual Services, Consultants, Training & Education, Other, and General Admin as they address the outlined objectives for six CTE Perkins V Elements.

Allocation Breakdown as follows:

Perkins FY26 DO: PD# 3001328 \$ 102,470.00

Perkins FY26 DA: PD# 3001334 \$ 112,653.00

Perkins FY26 HW: PD# 3001329 \$ 143,878.00

Perkins FY26 KK: PD# 3001331 \$ 418,165.00

Perkins FY26 MX: PD# 3001332 \$ 634,288.00

Perkins FY26 OH: PD# 3001333 \$ 251,020.00

Perkins FY26 TR: PD# 3001330 \$ 286,532.00

Perkins FY26 WR: PD# 3001335 \$ 100,408.00

FY26 Campus Award Allocation	Youth Connection			7/1/2025-
- Per-Capita Tuition Cost	Charter School	\$1,548,493.74	Olive-Harvey	6/30/2026
(Per-Capita FY26 OH)	Charter School			0/30/2020

Youth Connection Charter School (Grantor) awarded Olive-Harvey Middle College funds through the Per-Capita Tuition Cost grant (PCTC). Per student allocation is \$12,589.38 for 123 students. PCTC funds are utilized to provide direct instructional and support services to 123 YCCS students Program components essential to the success to OHMC include: instruction, improvement of instruction, guidance services, transcript evaluation, data reporting, mentoring support, student recruitment, dual-enrollment, attendance reporting and monitoring, student activities, and other

student support service costs (transportation, tutoring, personal development counseling and other program costs associated with implementing a successful academic program. This grant is important to CCC as Middle College students matriculate into city colleges both during high school enrollment and after graduating. It is also a service to the community to help uplift and educate students in need.

Certified Recovery Support	Illinois Department of			7/1/2025-
Specialist Success Program	Health and Human	\$912,935.00	Malcolm X	6/30/2026
(CRSS FY25 MX)	Services			0/30/2020

This is a continuation grant for Malcolm X College (MXC) to expand its educational program to prepare students for the Certified Recovery Support Specialist (CRSS) and Certified Peer Recovery Specialist (CPRS) credentials. The project aims to increase capacity and strengthen the pipeline for individuals entering the behavioral health workforce, addressing critical needs in various areas across Cook County, Illinois. Funding will be used to support personnel, equipment, supplies, and student scholarships.

Highway Construction Careers	Illinois Department of			7/1/2025-
Training Program	Transportation	\$ 449,920.00	Kennedy-King	6/30/2026
(HCCTP FY26 KK)	ITalisportation			0/30/2020

The HCCTP at Dawson Technical Institute – operated under Kennedy-King College and City Colleges of Chicago, is a 16-week, tuition-free pre-apprenticeship program designed to prepare individuals for careers in the highway construction trades. Participants receive OSHA 30 certification, hands-on trade skills, exposure to industry professionals, and comprehensive professional development. This renewal grant program aims to eliminate employment barriers and equip participants to successfully enter union apprenticeships or other construction career pathways.

FY26 Campus Award Allocation				
– School & District	Youth Connection	\$ 112,507.00	Olivo Harvoy	7/1/2025-
Improvement	Charter School	\$ 112,507.00	Olive-Harvey	6/30/2026
(School & District FY26 OH)				

School Improvement renewal grant funds, awarded under Title I, Part A, Section 100 of Every Student Succeeds Act (ESSA), provides formula-based funding to Local Education Agencies (LEAs) supporting schools engaged in Intensive, Comprehensive, and /or Targeted support and improvement efforts. This grant aims to strengthen the capacity of school leaders to implement effective school improvement strategies that ensure all students- particularly those in underperforming schools- have access to a fair and high-quality education. At Middle College, funds will be used in accordance with budget guidelines to provide special assignments to school personnel, supporting collaboration and completion of planning year requirements outlined in the School Improvement Plan. These efforts will directly contribute to improving student outcomes.

FY26 Campus Award Allocation — Title I (Title I FY26 OH) Youth Connection \$ 2	\$ 28,426.62	Olive-Harvey	7/1/2025- 6/30/2026
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Title I renewal funds will help supplement Olive-Harvey Middle College (OHMC) resources to enhance school leadership capacity and implement effective school improvement practices. The goal is to provide equitable, high-quality education and raise achievement levels for 69 students who meet Title I criteria. Funds will support special assignments for school personnel to fulfill planning year requirements under the School Improvement Plan. Key program components include instruction and instructional improvement, student guidance services, transcript evaluation, data and attendance reporting, mentoring, dual enrolment, student recruitment, and support services such as transportation, tutoring, and personal development counseling. This grant is significant to CCC, as OHMC students often matriculate into CCC during and after high school, reinforcing our commitment to supporting

underserved students and strengthening community education outcomes.					
AI Readiness Consortium	Complete College \$ 10,000.00 District Office 5/27/202				
(Al Readiness FY26 DO)	America	\$ 10,000.00	District Office	6/30/2026	
Complete College America has awarded City Colleges of Chicago funding stipends for staff and faculty to participate in the					
Al Readiness Consortium in partnership with Riipen. This includes \$5,000 for data collection and administration and \$5,000					

for full-time faculty participation (\$1,000 per faculty member) to support their engagement in curriculum development,

course integration, and ongoing participation in consortium activities.

AI Skills for All Community of Practice (AACC AI Skills FY26 DO)	American Association of Community Colleges	\$ 10,000.00	District Office	7/1/2025- 12/31/2026
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City Colleges of Chicago was selected as one of 30 institutions nationally to participate in the AI Skills for All initiative, led by the American Association of Community Colleges (AACC) with support from Microsoft. Over an 18-month period, CCC will engage in a national community of practice focused on AI integration through monthly meetings, strategy development, and specialized training. The initiative includes participation from two institutional AI leaders, ten faculty or staff in AI training, and attendance at AACC's Workforce Development Institute 2026. Grant funds will support travel and implementation of activities. This opportunity positions CCC at the forefront of AI adoption in higher education and affirms its commitment to innovation, workforce readiness, and institutional excellence in emerging technologies.

FY26 Campus Award Allocation	Youth Connection			7/1/2025-
– State EBF	Charter School	\$ 5,000.00	Olive-Harvey	6/30/2026
(State/EBF FY26 OH)	Charter School			0/30/2020

This FY26 evidence-based funding formula allocation supports the academic success of ESL students by providing materials and services that strengthen their readiness for college-level coursework and workforce training. Funds will be used to purchase classroom resources that enhance language development and skill-building. Expected outcomes include improved English proficiency, anticipated credit attainment, and increased confidence in academic environments.

ECMC Project Success Pantry	Educational Credit			5/1/2025-
Assistance Grant	Management	\$5,000.00	Kennedy-King	6/30/2026
(ECMC FY26 KK)	Corporation Foundation			0/30/2020

The ECMC Project Success Pantry Assistance Grant aims to support student success by addressing food insecurity through innovative, student-centered solutions that reduce basic needs barriers and promote academic persistence. This awarded grant will fund the purchase additional refrigeration and storage equipment, expand food selections, especially ready-to-eat items, provide grocery store gift cards for students unable to access pantries, launch a mobile-friendly resource app for food pantry locations and services, and support community events focused on wellness, cooking demos, and financial literacy

FY26 Campus Award Allocation — Title III (Title III FY26 OH)	Youth Connection Charter School	\$ 500.00	Olive-Harvey	7/1/2025- 6/30/2026
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This FY26 Budget Campus Award Allocation supports the academic success of ESL students by providing materials and services that strengthen their readiness for college-level coursework and workforce training. Funds will be used to purchase classroom resources that enhance language development and skill-building. Expected outcomes include improved English proficiency, credit attainment, and increased confidence in academic environments.

<u>Section II. New Grant Proposals Submitted</u> <u>Total Amount Requested</u> - \$ 15,047,277.98

Grant Name	Funder	Accountability	Performance	College/	PD#	Requested	Entity
			Period	District		Amount	Applied
FY 2026 Postsecondary Perkins Allocation	Illinois Community College Board	Maria Rosa	7/1/2025- 6/30/2026	District Office	N/A	\$2,049,415.00	ССС
				District Office	3001328	\$ 102,470.00	
				Richard J. Daley	3001334	\$ 112,653.00	
				Harold Washington	3001329	\$ 143,878.00	
Alla		Kennedy-King	3001331	\$ 418,165.00			
Allocation Breakdown as Follows				Malcolm X	3001332	\$ 634,288.00	
				Olive-Harvey	3001333	\$251,020.00	
				Harry S Truman	3001330	\$286,532.00	
				Wilbur Wright	3001335	\$100,408.00	
	CCC Strategic A	Alignment: √Student I	Experience √ Eq	uity ✓Excellence			
FY26 Campus Award Allocation- Per-Capita Tuition Cost	Youth Connection Charter School	Matthew Trujillo	7/1/2025- 6/30/2026	Olive-Harvey	3001172	\$1,576,920.36	CCC
	CCC Strategic Alignmen	ıt: ✔Student Experiend	ce ✓ Equity 🗸 Ex	cellence ✓Collaborat	ion		
Schreiber Foundation – AVI and BNI Support	Schreiber Philanthropy	Alica J. Rodriguez & Anne Althoff	9/1/2025- 8/31/2027	District Office	3001321	\$1,500,000.00	CCCF
CCC Strategic Alignment: ✓ Student Experience ✓ Equity ✓ Economic Responsivenes							
FY26 Workforce Empowerment Initiative	Illinois Community College Board	Manoze Kaushal & Akiza Boddie-Willis	7/1/2025- 9/30/2026	Malcolm X	3001164	\$1,200,000.00	CCC

CCC Strategic Alignment: ✓ Student Experience ✓ Economic Responsiveness ✓ Collaboration								
FY26 Workforce Empowerment Initiative	Illinois Community College Board	Onie L Riley & Nyela Wells	7/1/2025- 9/30/2026	Wilbur Wright Harold Washington	3001320 3001362	\$1,200,000.00	CCC	
CCC Strategic Alignment	:: ✓ Student Experience	✓ Equity ✓ Economic R	Responsiveness	✓ Excellence ✓ Collabo	oration ✓Ins	titutional Health		
FY26 Workforce Empowerment Initiative	Illinois Community College Board	Brandon Nichols & Truman Hudson	7/1/2025- 9/30/2026	Olive-Harvey	3001171	\$1,199,974.00	CCC	
	CCC Strategic Alignment: ✓ Equity ✓ Economic Responsiveness ✓ Excellence							
Technology Infrastructure for Institutional Health and Performance Management	Anonymous	Kasia Sanchez	7/1/2025- 12/21/2027	District Office	3001127	\$1,000,000.00	CCCF	
CCC Strategic Alignment: ✓ Excellence ✓ Collaboration ✓ Institutional Health								
FY26 Workforce Empowerment Initiative	Illinois Community College Board	Kenyon Douglass	7/1/2025- 9/30/2026	Kennedy-King	3001159	\$1,000,000.00	CCC	
ССС	Strategic Alignment: ✓S	tudent Experience 🗸 🛭	Equity ✓Econon	nic Responsiveness ✓E	xcellence			
Chicago Early Learning Community-Based Programs: Prevention Initiative	Department of Family and Support Services	Maria Sanchez	7/1/52025- 6/30/2025	District Office	3001345	\$909,440.00	CCC	
CCC Strategic Alignment: ✓ Equity								
FY26 Workforce Empowerment Initiative	Illinois Community College Board	David Girzadas	7/1/2025- 9/30/2026	Richard J. Daley	3001158	\$871,911.00	CCC	
CCC Strategic Alignment: ✓ Equity ✓ Economic Responsiveness ✓ Collaboration								

Pipeline for the Advancement of Healthcare Workforce (PATH)	Illinois Community College Board	Jaklyn Hanipale & Monica Meriweather	7/1/2025- 6/30/2026	Malcolm X	3001341	\$746,535.00	CCC		
	CCC Strategic Alignment: ✓ Economic Responsiveness								
Chicago Early Learning Community-Based Programs: Preschool For All	Department of Family and Support Services	Maria Sanchez	7/1/52025- 6/30/2025	District Office	3001344	\$508,096.00	CCC		
	CCC Strategic Alignment: ✓ Equity								
Highway Construction Careers Training Program	Illinois Department of Transportation	Laveta Moore	7/1/2025/6/ 30/2026	Kennedy-King	3001314	\$449,920.00	CCC		
	CCC Strategic Alignment: ✓ Student Experience ✓ Economic Responsiveness								
Legal Services for Survivors of Gender Based Violence and Human Trafficking - Central Hub	Department of Family and Support Services	Samantha Luce & Ashley De Ramos-Stark	1/1/2026- 12/31/2026	District Office	3001169	\$150,000.00	CCC		
	CCC Strategic Alignmer	nt: ✓Student Experier	nce ✓Equity ✓	Economic Responsivene	ess				
Legal Services for Survivors of Gender Based Violence and Human Trafficking - North Hub	Department of Family and Support Services	Samantha Luce & Ashley De Ramos-Stark	1/1/2026- 12/31/2026	District Office	3001168	\$150,000.00	CCC		
CCC Strategic Alignment: ✓ Student Experience ✓ Equity ✓ Economic Responsiveness									
Counseling and Legal Advocacy Services for Survivors of Gender Based Violence – Southside Hub	Department of Family and Support Services	Samantha Luce & Ashley De Ramos-Stark	1/1/2026- 12/31/2026	District Office	3001170	\$150,000.00	CCC		

CCC Strategic Alignment: ✓ Student Experience ✓ Equity ✓ Economic Responsiveness							
FY26 Campus Award Allocation- School & District Improvement	Youth Connection Charter School	Matthew Trujillo	7/1/2025- 6/30/2026	Olive-Harvey	3001173	\$112,507.00	CCC
CCC Strategic Alignment: ✓ Student Experience ✓ Equity ✓ Excellence							
Pipeline for the Advancement of Healthcare Workforce (PATH)	Illinois Community College Board	Melissa Damewood & Monica Meriweather	7/1/2025- 6/30/2026	Kennedy-King	3001340	\$76,133.00	CCC
	CCC Str	rategic Alignment: 🗸	Economic Respor	nsiveness			
EmployeED 2025	American Association of Community Colleges	Allison Zures	7/1/2025- 6/30/2026	Harry S Truman	3001327	\$60,000.00	CCC
		CCC Strategic Alignm	ent: √ Excellence	2			
EmployeED 2025	American Association of Community Colleges	Cheryl Freeman- Smith	7/1/2025- 6/30/2026	Olive-Harvey	3001338	\$60,000.00	CCC
CCC Stra	tegic Alignment: √Stude	ent Experience ✓Econo	omic Responsive	ness 🗸 Excellence 🗸	Collaboratior	1	
FY26 Campus Award Allocation- Title I	Youth Connection Charter School	Matthew Trujillo	7/1/2025- 6/30/2026	Olive-Harvey	3001174	\$28,426.62	CCC
CCC Strategic Alignment: ✓ Student Experience ✓ Equity ✓ Economic Responsiveness ✓ Excellence							
Rapid Response Bridge Funding Program	Spencer Foundation	Kate Connor & LaSandra Skinner	7/1/2025- 12/31/2025	Harry S Truman	3001319	\$17,000.00	CCC
	CCC Strategic Ali	gnment: ✓Student Exp	erience 🗸 Equit	y ✓ Collaboration			
AI Readiness Consortium	Complete College America	Mark Potter	5/27/2025- 6/30/2026	District Office	3001324	\$10,000.00	CCC

CCC Strategic Alignment: ✓ Student Experience ✓ Economic Responsiveness ✓ Excellence								
AI Skills for All Community of Practice	American Association of Community College	Ayoka Noelle Samuels & Audrey Berns	7/1/2025- 12/31/2026	District Office	3001349	\$10,000.00	CCC	
ccc s	CCC Strategic Alignment: ✓ Student Experience ✓ Economic Responsiveness ✓ Institutional Health							
FY26 Campus Award Allocation- State EBF	Youth Connection Charter School	Matthew Trujillo	7/1/2025- 6/30/2026	Olive-Harvey	3001175	\$ 5,000.00	CCC	
CCC Strategic Alignment: ✓ Student Experience ✓ Equity								
ECMC Project Success Pantry Assistance Grant	Educational Credit Management Corporation Foundation	Allison C. Rose & Dionne Gavin	5/1/2025- 6/30/2026	Kennedy-King	3001315	\$ 5,000.00	CCC	
	CCC Strategic Alignment: ✓ Student Experience ✓ Equity ✓ Collaboration							
FY26 Campus Award Allocation- Title III	Youth Connection Charter School	Matthew Trujillo	7/1/2025- 6/30/2026	Olive-Harvey	3001176	\$ 500.00	CCC	
CCC Strategic Alignment: ✓ Student Experience ✓ Equity								
One By One	4imprint	Fredricka Holloway	8/1/2025- 8/30/2026	Kennedy-King	3001350	\$ 500.00	CCC	
CCC Strategic Alignment: ✓ Student Experience ✓ Equity								

<u>Section III. In-Kind/Monetary Donations Received</u> <u>Total Value</u> –

There are no donations to report.

Section IV. Information for the Board, Amendments, and Corrections

Grant Name	Funder	PD#	Amount	College/ District	Performance Period
Chicago Housing Authority – Partners in Education (CHAPIE FY26 DO)	Chicago Housing Authority	2404203-00	\$800,000.00	District Office	7/1/2025- 6/30/2026

This is an amendment to extend the original agreement (Project ID 506762500), July 1st, 2024-June 30, 2025, to July 1st, 2025 - June 30th, 2026. The amendment also increased additional compensation amount of \$800,000.00 resulting in aggregate not to exceed compensation amount of \$2,400,000.00. Through this continued funding partnership with the Chicago Housing Authority – Partners in Education, eligible residents can receive education opportunities to help them get ready for employment that will offer a sustainable wage. This funding will go towards student tuition, books and vouchers.

Non Credit Training	Illinois Community			Wilbur	1/1/2025-
Workforce Initiative (NWTI FY25 WR)	College Board	3000996	\$140,000.00	Wright	12/31/2025

Wilbur Wright College received an amendment increasing its original grant award (Project ID 308842570). Initially awarded \$105,000 and reported to the Board (#35399), the college subsequently granted an additional \$35,000.00 to carry out activities outlined in an approved supplemental proposal, in accordance with the revised budget.