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ADOPTED-BOARD OF TRUSTEES
COMMUNITY COLLEGE DISTRICT NO. 508
JULY 11, 2024

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS

SOFTWARE SUPPORT MAINTENANCE SOLUTIONS
ORACLE AMERICA, INC.
OFFICE OF INFORMATION TECHNOLOGY
DISTRICT WIDE

THE CHANCELLOR RECOMMENDS:

that the Board of Trustees authorizes the Chair, upon final approval of the General Counsel of the legal form of such agreements, to execute an agreement with Oracle Corporation to provide software licenses and support maintenance services for various Oracle modules commencing no sooner than July 1, 2024 through June 30, 2027, at a total cost not to exceed \$4,425,824 for the contract term.

VENDOR: Oracle America, Inc. ("Oracle")
500 Oracle Parkway
Redwood Shores, CA 94065

USER: District Office

TERM:

The term of the agreement shall commence no sooner than July 1, 2024, and continue through June 30, 2027.

SCOPE OF SERVICES:

Oracle will provide software license support maintenance services to the District for various Oracle modules as follows:

- PeopleSoft Human Capital Management (Human Resources) - Used to maintain employee benefits, compensation, and other information in order to process, calculate, and produce paychecks for about 6,000 full-time and part-time employees
- PeopleSoft Financials and Supply Chain Management Licenses - Used to perform all major financial transactions to support CCCs annual budget
- PeopleSoft Campus Solutions (Student Information) - Used to maintain critical information for prospective and active students such as admissions, student finance, financial aid, records, enrollment, advising, completion, and compliance
- Oracle Database – Database environments used to store PeopleSoft application information
- PeopleSoft Interaction Hub (Enterprise Portal) - Provides a single area

where Prospective Students, Faculty, Advisors, and Staff may access critical public and secured City College of Chicago (CCC) information and systems

- PeopleSoft User Productivity Kit (Change Management/Training Development Tool) - Used to develop electronic training materials for PeopleSoft and non-PeopleSoft applications

CCC currently owns 38,196 oracle licenses based on the agreement that will expire 6/30/2024. These licenses are for each unduplicated full-time and part-time student, faculty, and staff at the campuses

The total new oracle licenses required and requested for 7/1/2024 through 6/30/2027 is 48,588. This represents CCC's current (7/1/2024) unduplicated headcount of 44,171 and a projected increase of 10% (4,417) over the next three years

CCC is requesting the Board approve the renewal of 38,196 oracle licenses and the purchase of an additional 10,392 oracle licenses (difference of 38,196 and 48,588)

BENEFIT TO CITY COLLEGES OF CHICAGO:

This solution will satisfy CCC's obligation to comply with Oracle's license policies and business practices and authorize CCC to continue its deployment of PeopleSoft application products in any configuration on an unlimited number of servers across the District's internet, intranet, and client/server environment.

VENDOR SELECTION CRITERIA:

Pursuant to State law, all contracts for the purchase and delivery of data processing equipment, software and services are exempt from the District's competitive bidding requirements.

MBE/WBE COMPLIANCE:

The Office of Procurement Services has reviewed the proposed service agreement and recommends a waiver of the Board Approved MBE/WBE Contract Participation Plan due to the nature of the services (software licenses and support maintenance services for various Oracle modules) and the absence of subcontracting opportunities.

GENERAL CONDITIONS:

Inspector General – It shall be the duty of each party to the agreement to cooperate with the Inspector General for City Colleges of Chicago in any investigation conducted pursuant to the Inspector General's authority under Article 2, Section 2.7.4(b) of the Board Bylaws.

Ethics – It shall be the duty of each party to the agreement to comply with the applicable Provisions of the Board's Ethics Policy adopted January 7, 1993, and as amended by the Board.

Contingent Liability – Pursuant to Section 7-14 of the Illinois Public Community College Act, all agreements authorized herein shall contain a clause that any expenditure beyond the current fiscal year is subject to appropriation in the subsequent fiscal year.

FINANCIAL

Total: \$4,425,824

Charge to: Office of Information Technology

Sources of Funds: Education Fund
Budget Line: 53/540000-00003-0023006-80000

Respectfully submitted,

Juan Salgado
Chancellor

July 11, 2024 - Office of Information Technology