35161 ADOPTED-BOARD OF TRUSTEES COMMUNITY COLLEGE DISTRICT NO. 508 JULY 11, 2024

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 COUNTY OF COOK AND STATE OF ILLINOIS

RESOLUTION RESOURCE ALLOCATION MANAGEMENT PLAN (RAMP) FISCAL YEAR 2026 THE OFFICE OF ADMINISTRATIVE AND PROCUREMENT SERVICES DISTRICT WIDE

WHEREAS, the Illinois Community College Board (ICCB) requires that each community college district provide a Resource Allocation Management Plan (RAMP) each year and the Capital Projects requirement of this report has been completed for Fiscal Year 2025; and

WHEREAS, the ICCB requires a certification that the governing board has reviewed and approved the RAMP report capital projects;

NOW THEREFORE BE IT RESOLVED, that the Board of Trustees hereby approves the Capital Project requests for the Resources Allocation Management Plan for the Fiscal Year 2026 for the City Colleges of Chicago.

CITY COLLEGES OF CHICAGO RAMP REPORT FY 2026

Priority	College	Project	Project Budget
1	District-wide	STEM Labs	\$42,907,600
2	District-wide	District-Wide Elevator & Escalator Modernization	\$10,359,800
3	District-wide	District-Wide Bathroom Renovations & Galvanized Piping Replacement	\$14,600,000
4	District-wide	Parking Lot and Site Repaving and Upgrades	\$14,625,600
5	District-wide	Student Resource Centers	\$27,481,259
6	District-wide	Boiler Replacements and Mechanical Upgrades	\$7,312,800

\$117,287,059