

35030
RECEIVED AND PLACED ON FILE – BOARD OF TRUSTEES
COMMUNITY COLLEGE DISTRICT NO. 508
FEBRUARY 1, 2024

Tuition Review Proposal

CITY COLLEGES[®]
OF CHICAGO

February 1, 2024

Tuition Consideration Summary

- City Colleges' credit hour tuition rate of \$146 has been unchanged since FY16. City Colleges is the only community college in its region to not increase tuition in the last eight years.
- City Colleges is committed to preserving comprehensive supports for students – from free college to mental health, advising, housing and tech supports to the Chicago Roadmap.
- Due to increases in Pell and MAP grants, a full Pell eligible student refund has increased 76% since 2017, while City Colleges tuition has remained flat.
- City Colleges has outlined a tuition proposal for Board consideration: A \$7 per credit hour increase in FY25 (from \$146 to \$153) or \$84 per semester for a full-time student
 - This proposal will lead to a revenue increase of \$12.4M from FY25-27. Maintaining current levels of investment in student supports will require the use of \$15M in cash reserves during FY25-27.
 - If City Colleges were not to use cash reserves, the tuition increase would need to be \$11 per credit hour (up to \$157/credit hour) to maintain full funding. This is not the current proposal.
- City Colleges shared the tuition proposal during the winter of 2023-24 in advance of the February 2024 Board meeting.
- This proposal would take effect in April 2024. However, students who register by June 30, 2024 will receive an early registration discount at the current \$146/hr rate. Students registering July 1 and after would receive the proposed \$153/hr rate.

City Colleges is committed to preserving comprehensive supports for students

City Colleges has committed to maintaining key investments in a comprehensive suite of student supports to further access, retention and completion, including:

Enrollment Management, Admissions & Financial Aid – \$13 million

College advising -- \$10 million

The Chicago Roadmap -- \$6.7 million

Child Development Lab Schools -- \$6.1 million

Mental health supports -- \$5.6 million

Access Centers -- \$3.3 million

Tutoring -- \$2.8 million

Core Services

- Enrollment management/admissions team
- Financial aid team
- Academic advisors
- Tutors
- First-Year Experience Directors
- Career centers
- Transfer centers
- Access centers
- Athletics
- Wellness centers
- Nights/weekends telehealth
- Virtual supports
- Veterans' centers
- Undocumented liaisons
- Child Development Lab Schools
- Food pantries
- Housing insecure student liaisons
- Benefits coordinators
- Professional mentors
- Tech equity

Tuition Plan Proposal

The proposed tuition increase for FY25 will result in the following credit hour rates:

Fiscal Year	In-District	Out-of-District	Out-of-State	International
Credit Hour Rate – Current	\$146	\$384	\$481	\$481
Proposed FY25	\$153	\$403	\$505	\$505

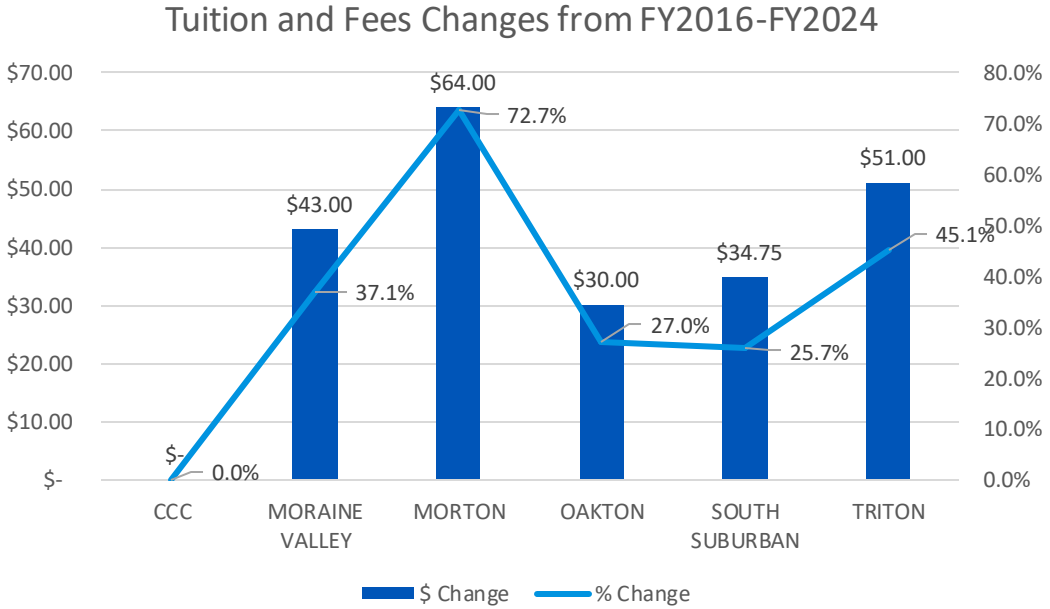
- Impact to full-time* in-district student in FY25 would be a semester increase of \$84 or an annual increase of \$168. (Based on a full-time student taking 12 credit hours per term.)
- There will be an early registration discount for students who register by June 30, 2024. Registrants by this date will still be able to receive the current \$146/hr rate. Those registering July 1 and thereafter will be at the \$153/hr rate.

City Colleges is the only Chicagoland two-year college without a tuition increase since FY16

College	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Change from FY16-FY24	
										\$ Change	% Change
CCC	\$1,753 FT*	\$1,753 FT*	\$ 146.00	\$ 146.00	\$ 146.00	\$ 146.00	\$ 146.00	\$ 146.00	\$ 146.00	\$ -	0.0%
MORaine VALLEY	\$ 116.00	\$ 119.00	\$ 122.00	\$ 145.00	\$ 148.00	\$ 151.00	\$ 153.00	\$ 156.00	\$ 159.00	\$ 43.00	37.1%
MORTON	\$ 88.00	\$ 88.00	\$ 88.00	\$ 136.00	\$ 144.00	\$ 148.00	\$ 148.00	\$ 148.00	\$ 152.00	\$ 64.00	72.7%
OAKTON	\$ 111.25	\$ 123.25	\$ 136.25	\$ 141.25	\$ 141.25	\$ 141.25	\$ 141.25	\$ 141.25	\$ 141.25	\$ 30.00	27.0%
SOUTH SUBURBAN	\$ 135.00	\$ 135.00	\$ 145.00	\$ 169.75	\$ 169.75	\$ 169.75	\$ 169.75	\$ 169.75	\$ 169.75	\$ 34.75	25.7%
TRITON	\$ 113.00	\$ 113.00	\$ 118.00	\$ 139.00	\$ 144.00	\$ 149.00	\$ 154.00	\$ 159.00	\$ 164.00	\$ 51.00	45.1%

*City Colleges of Chicago implemented a Flat Rate structure for FY2016-FY2017

**if a college charges fees per credit hour in addition to tuition, those fees are included in the total rate. Common fees include student activity fees and technology fees.



Since our last tuition increase, City Colleges has gone from the **highest** tuition rate when compared to neighboring peers, to the **second lowest** rate in 2024

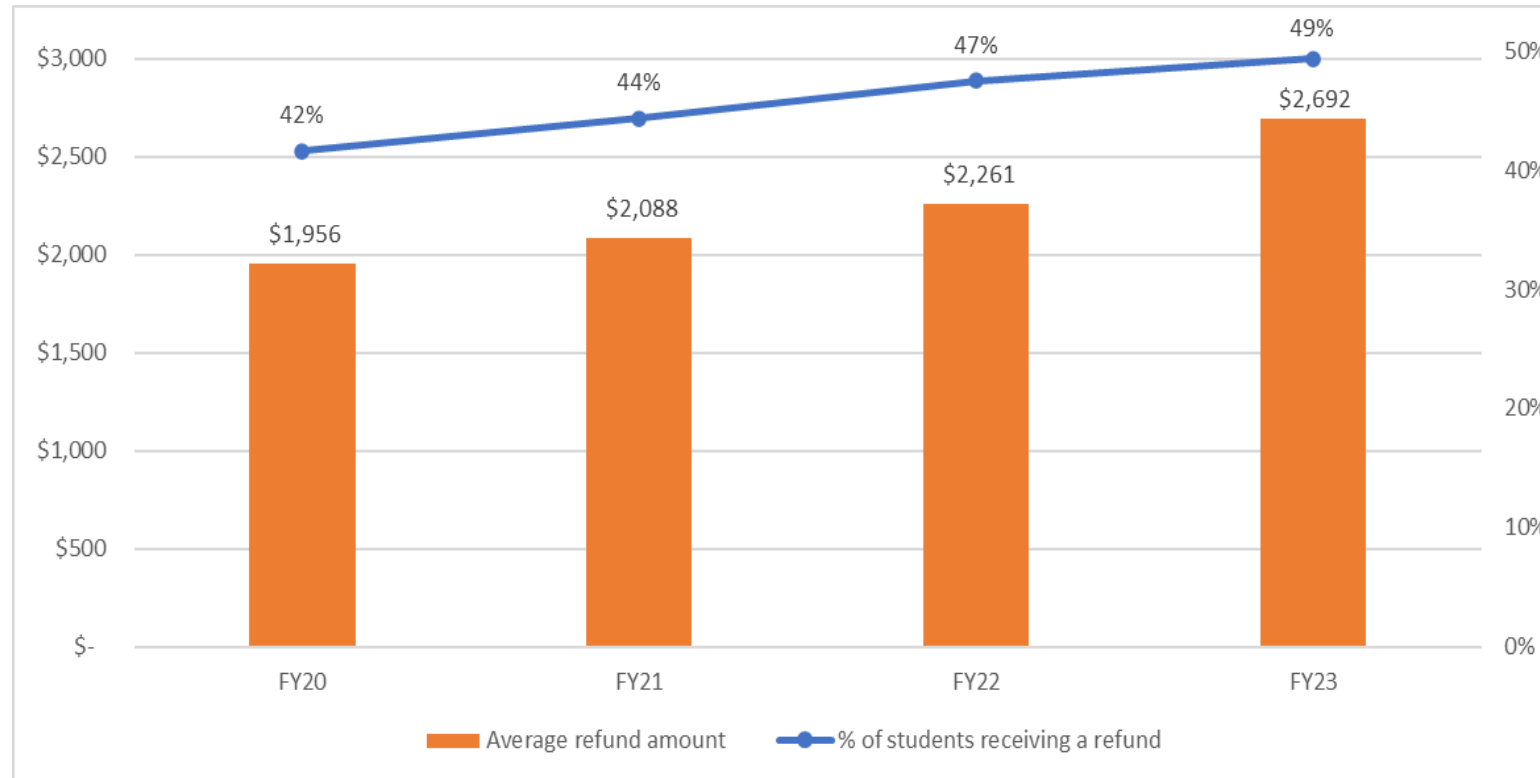
Students have been eligible for more money in their pocket with Pell Grant & MAP allotment increasing, while CCC tuition has remained the same



- City Colleges tuition rate has remained **unchanged** since 2016
- In 2024, a full Pell eligible student will have a **76% larger refund** than in 2017 to help cover life expenses
 - Pell increased by 27% or \$1,580 since 2017
 - MAP increased 85% or \$1,542 over the same time period

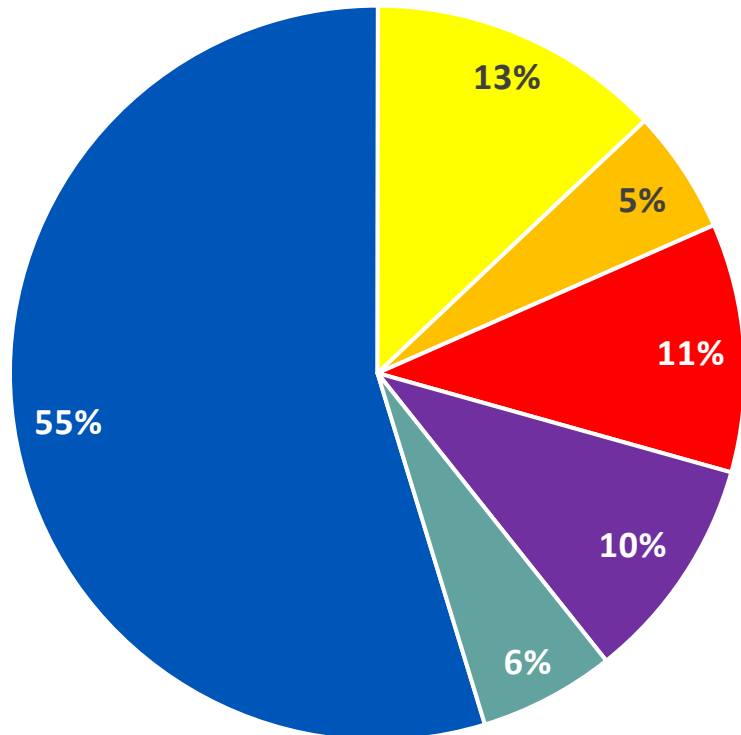
A greater percentage of students are receiving refunds with increases in Pell and MAP, and the average refund has increased 38% since 2020

	FY20	FY21	FY22	FY23
% of Students Receiving a Refund	42%	44%	47%	49%
Average refund amount	\$ 1,956	\$ 2,088	\$ 2,261	\$ 2,692



Students are supported by a number of resources

Percent of students receiving full aid by payment source (FY23)



■ PELL/SEOG/MAP ■ HEERF ■ STAR ■ Third Party ■ Other Waivers ■ Other Grants

Resources that continue to grow

- Pell/SEOG/MAP make up more than half of the resources available to students
- “Third Party” payments such as: CHA, AON, and Department of Human Services
- “Other Waivers” includes \$800k in athletic waivers and \$400k in employee/dependent waivers
- “Other Grants” include WEI, Early Childhood Access, and WIA

Tuition Change Timeline

January 2024

- Communicate with faculty, staff, student government and Board of Trustees
- Submit tuition resolution to Board office for February Board agenda

February 1, 2024

- Seeking Board approval for tuition resolution

February & March 2024

- Marketing and communication of new tuition rates
- Update website and any publications
- Reconfiguration of PeopleSoft for new rates

April 1, 2024

- Priority registration opens for Summer and Fall 2024
- New rate takes effect
- Student discount takes effect through June 30, 2024

July 1, 2024

- New rate applies to all students who register on and after this date