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BOARD OF TRUSTEES
COMMUNITY COLLEGE DISTRICT NO. 508
MARCH 2, 2023

FY 2023 Enrollment Update

March 2023

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CITY COLLEGES[®]
OF CHICAGO

Executive Summary

CCC enrollment is stabilizing and growing towards pre-pandemic levels



- Census Spring Credit Enrollment is up 12% compared to the prior year's Census headcount; New credit student enrollment significantly increased by 31%

Enrollment Management Performance Management Driving Growth

- CCC Implemented a Districtwide, Minimum Admitted-to-Enrolled Yield Rate Target of 30% Beginning in Fall 2021
- In FY 2023, district-wide admitted-to-enrolled yield rate performance improved to meet the minimum performance target in Fall 2022
- The Spring 2023 admitted-to-enrolled yield rate exceeded the minimum target by 5 percentage points; This significant increase in yield rates has led to substantial increases in new students for Spring 2023 (+31% YoY, +1,116 students)

	Admitted to Enrolled Yield Rate Performance Fall 2021 to Spring 2023 Preliminary*					
	(FA 21)	(SP 22)	(FA 22)	→ New Student Growth	(SP 23*)	→ New Student Growth*
DA	30.8%●	33%●	38%●	+33% YOY (+335 students)	40%●	+43% YOY (+144 students)
HW	35.9%●	20%●	37%●	+2% YOY (+43 students)	40%●	+67% YOY (+300 students)
KK	24.5%●	26%●	25%●	+22% YOY (+145 students)	31%●	+77% YOY (+146 students)
MX	24.6%●	26%●	25%●	+32% YOY (+461 students)	27%●	+52% YOY (+249 students)
OH	25.6%●	21%●	27%●	+17% YOY (+112 students)	29%●	+78% YOY (+125 students)
TR	30.5%●	36%●	30%●	+26% YOY (+195 students)	41%●	+53% YOY (+252 students)
WR	28.5%●	37%●	33%●	+2% YOY (+34 students)	44%●	+23% YOY (+185 students)
CCC	28.8%●	28%●	31%●	+16% YOY (+1,325 students)	35%●	+31% YoY (+1,116 students)

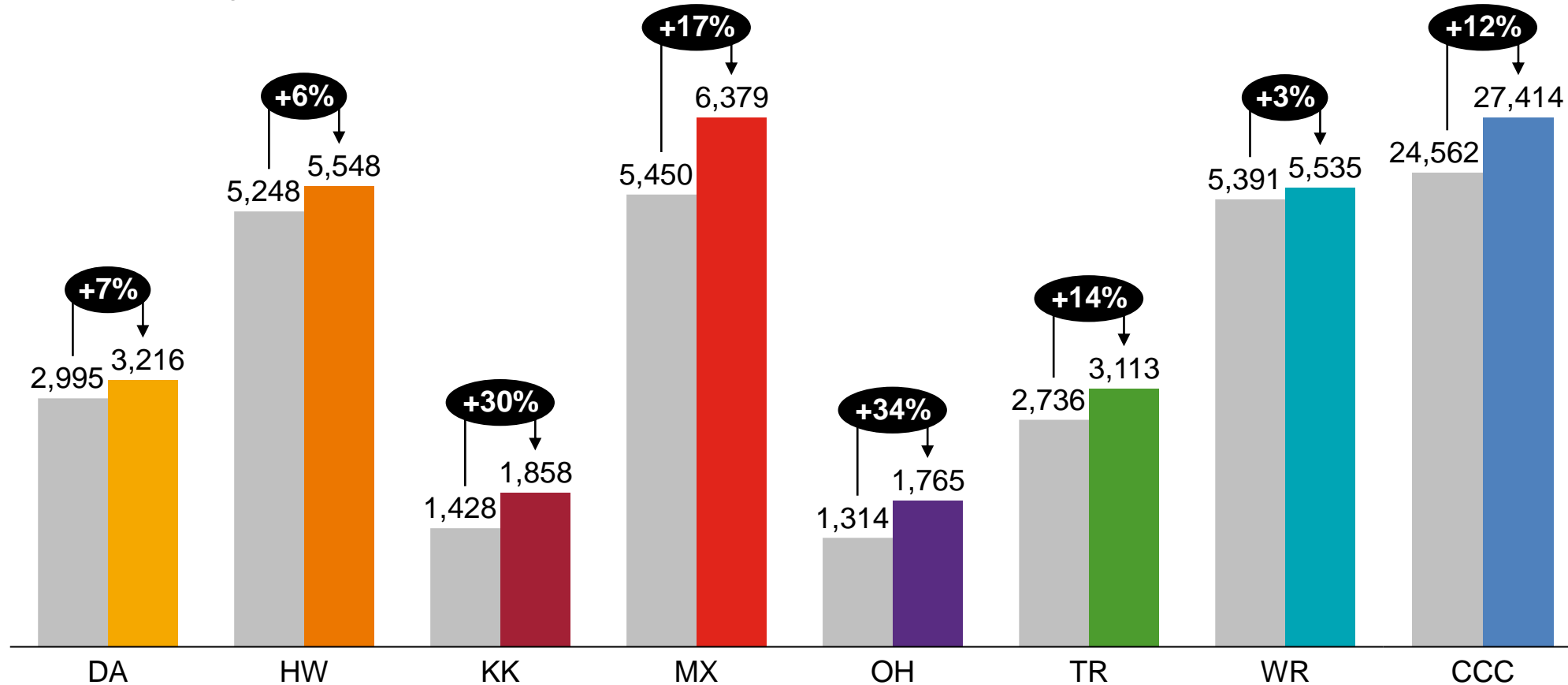
Admitted to Enrolled% ● Outstanding – Significantly Exceeds (>34%) ● Meets Standard (30.0-33.9%) ● Does Not Fully Meet – Unsatisfactory (≤29.9%)

*As of Spring 2023 Census Date (February 13, 2023)

Credit Headcount at Census Date is up 12% in Spring 2023 compared to the prior year's Census headcount

Unduplicated Credit Headcount by Home College, Spring 2022 – Spring 2023

Spring 2022 Spring 2023



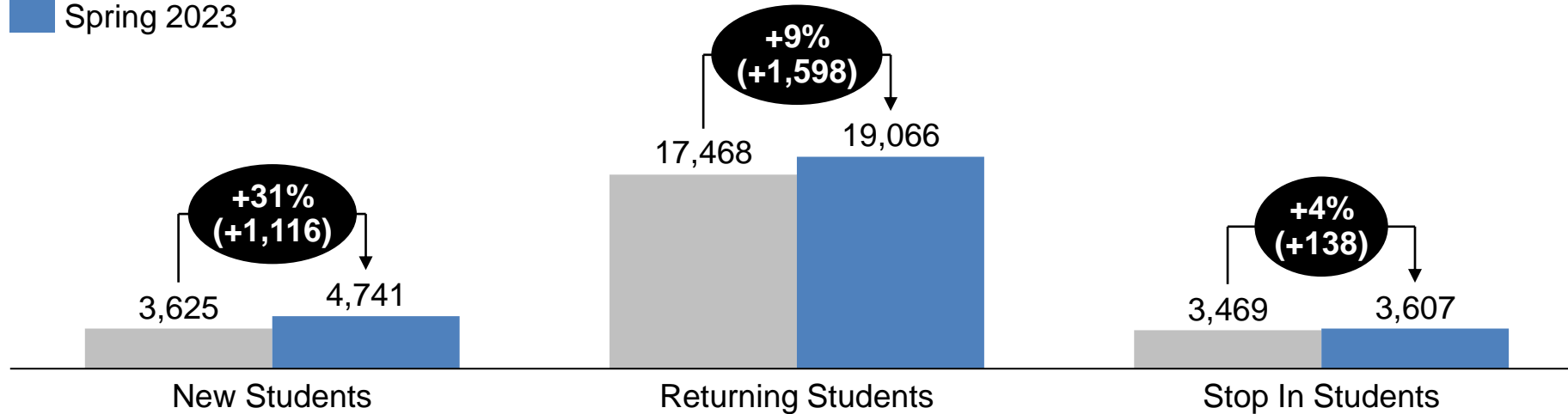
As of February 13, 2023

Source: Daily Enrollment Report, 02/13/2022

Segmentation By Type: New and returning student headcount increased nearly 31% and 9% respectively, driving enrollment gains

Unduplicated Credit Headcount by Student Type and Home College, Spring 2022 – Spring 2023

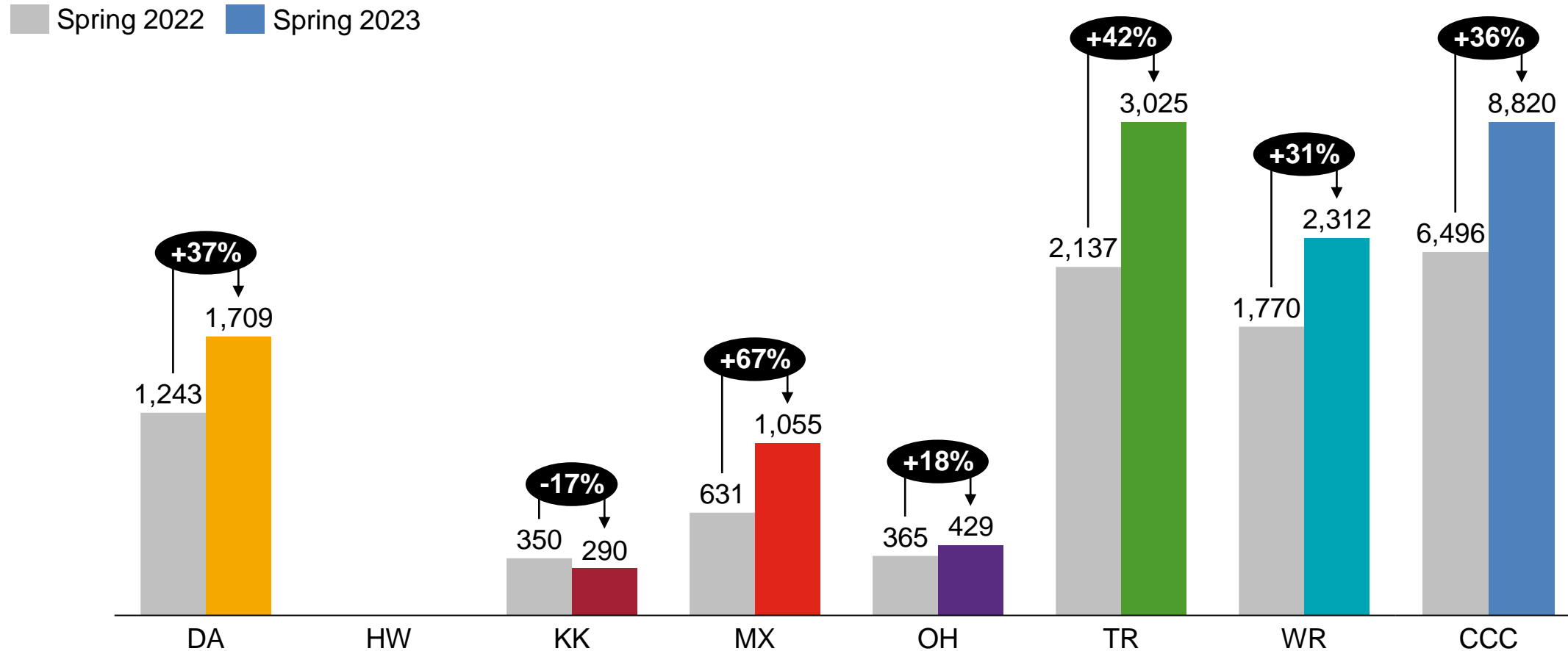
■ Spring 2022 ■ Spring 2023



	New Students	Returning Students	Stop In Students
DA	+29% YOY (+119 students)	+5% YOY (+116 students)	-3% YOY (-14 students)
HW	+57% YOY (+311 students)	+1% YOY (+30 students)	-6% YOY (-41 students)
KK	+45% YOY (+117 students)	+38% YOY (+344 students)	-11% YOY (-31 students)
MX	+17% YOY (+116 students)	+17% YOY (+657 students)	+18% YOY (+156 students)
OH	+52% YOY (+110 students)	+31% YOY (+278 students)	+29% YOY (+63 students)
TR	+29% YOY (+176 students)	+11% YOY (+187 students)	+4% YOY (+14 students)
WR	+19% YOY (+167 students)	-0.4% YOY (-14 students)	-1% YOY (-9 students)

Adult Education headcount is up 36% in Spring 2023 compared to the prior year's Census headcount

Unduplicated Adult Education Headcount by Home College, Spring 2022 – Spring 2023

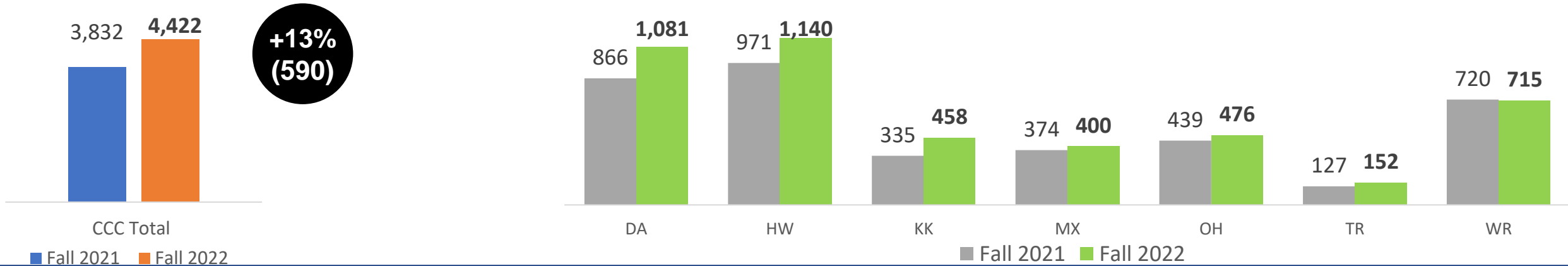


*As of February 13, 2023

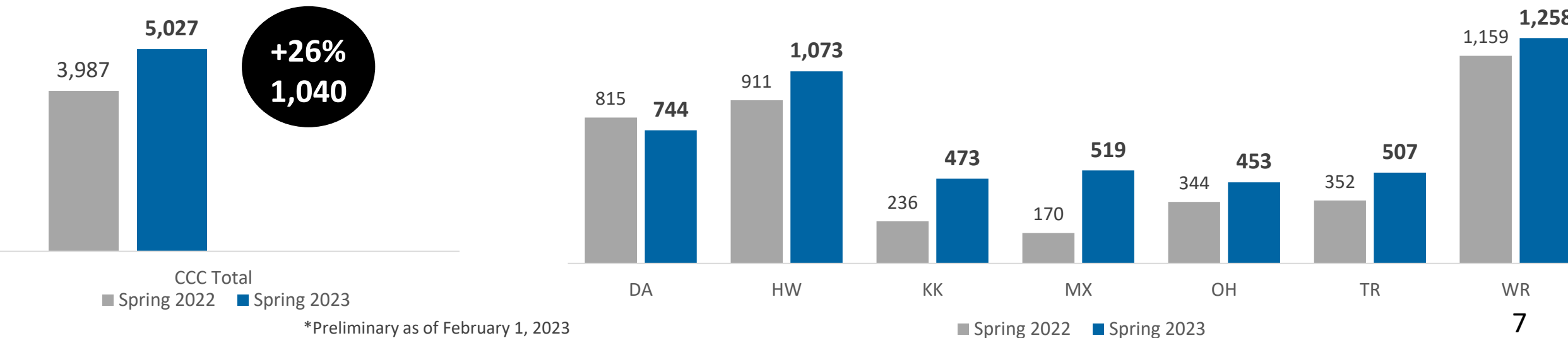
Source: Daily Enrollment Report, 02/13/2022

The Chicago Roadmap strategy aimed at working with students to get ahead and earn early college credits while in high school is catalyzing Early College enrollment (most notably in Dual Credit courses).

Early College YoY Change Fall 2021 to Fall 2022



Early College YoY Change Spring 2022 to Spring 2023



*Preliminary as of February 1, 2023