34821 ADOPTED-BOARD OF TRUSTEES COMMUNITY COLLEGE DISTRICT NO. 508 JUNE 1, 2023

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 COUNTY OF COOK AND STATE OF ILLINOIS

RESOURCE DEVELOPMENT

THE CHANCELLOR REPORTS

that the following proposals, contracts, and other special funding instruments are under development or have been submitted by staff at this time.

<u>Section I. Grant Proposals Funded and Received</u> <u>Total Value \$8,353,321.00</u>

Grant / Fund Name	Funder	Amount	Entity Received	Performance Period
Nurse Educator Fellowship	Illinois Board of Higher	\$20,000.00	Malcolm X	09/01/2022-
Program	Education		College	06/30/2023

The Nurse Educator Fellowship Program administers a fellowship program that supplements nursing faculty salaries at institutions of higher learning which award degrees in nursing. Fellowships awarded under this program will be awarded on a competitive basis and provide faculty salary enhancements for professional development.

Pipeline for the Advancement or the Healthcare Workforce (PATH Agreement	I Illinois Community	\$30,000.00	Malcolm X College	07/01/2022- 06/30/2023
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These funds will be used to hire key personnel and special assignments, purchase equipment and supplies to improve simulated learning, and contractual services to improve efficiency in the admission of students/ Through the PATH grant, professional development will be provided for existing instructors to train educators to meet state requirements as EMT instructors and grow cohorts. Furthermore, this grant will allow for opportunities for nursing pathway and select healthcare pathways to obtain credentials and degrees to enter and or advance e in careers within the healthcare industry.

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CCCF Unrestricted Dollars for Roadmap Summer Start	City Colleges of Chicago Foundation	\$100,000.00	District	06/01/2023- 12/31/2023	
These funds will be used to support Summer Start scholar's student stipends earned in accordance with completion of deliverables outlined by the Summer Start agreement. The unrestricted dollars will allow students to participate in the program who may have not been able to due to financial constraints and or employment needs. In prior years, this funding opportunity has increased retention in fall and spring semesters.					
Math Developmental Education Redesign	Bridges to Brighter Futures	\$145,000.00	City Colleges of Chicago Foundation	05/01/2023- 04/30/2024	
City Colleges is improving math developmental pathways consistent with recommendations from the Developmental Education Planning Committee and this funding will advance strategies identified by faculty and administrators to increase momentum up to and through college-level math. These strategies include expanding the Level Up program to all seven City Colleges which allows students to place higher than their initial math placement.					
AmeriCorps VISTA	Corporation for National and Community Service: AmeriCorps	\$159,271.00	District	07/16/2023- 07/13/2024	
This opportunity will allow VISTA members to evaluate opportunities for volunteerism in the community for students, staff, and faculty. After identifying and building relationships with local community groups and organizations, VISTA members will create pathways to engage, uplift, and provide the tools to community members to pursue an associates or certification track program at CCC. One VISTA member will be assigned to each of the 7 City Colleges. They will then work in collaboration with community strategists to build on relationships with local community organizations in close proximity to each college. Funds will be used to compensate each of the 7 VISTA members onboarded for the duration of the program (1 year). VISTA members will work 20 hours a week.					
Improving Undergraduate STEM Education at HSI Institutions	National Science Foundation	\$199,996.00	Richard J. Daley College	01/01/2023- 12/31/2025	

This is a three year grant that will be used to provide professors special assignments to support cocurricular activities in partnership with University of Chicago, Co-curricular project supplies and tools for manufacturing engineering technology projects in collaboration with four year instructions to allow design, fabrication, assembly, and testing of team projects, program development for new students, first-year students and students in process to increase engagement and exposure in collaboration with a four year partner, open lab time for student practice and confirmation skills, and hire a project coordinator to support the monitoring and coordination of project activities. This grant supports enrollment, retention, graduation rates, and strengthens partnerships with other institutions.

Open Educational Resources – Congressionally Directed Spending	Department of Education	\$500,000.00	Harold Washington College	01/04/2023- 09/30/2023
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This funding opportunity is part of the FY23 Omnibus Appropriations Bill which includes federal funding for congressional directed spending. These funds will be used to launch a Task Force and pilot program for Open Educational Resources (OER) at Harold Washington College. The primary goals of the Task Force through the grant project will be to reduce the annual costs for textbooks and educational materials while maintaining through assessment activities the quality and achievement of learning objectives for the large number of students in first-year courses. This proposal will reduce the cost of education to students and also to increase accessibility of education resources to our students. These funds have been earmarked through the Office of Senator Dick Durbin.

Vivo Build Grant	Vivo Foundation	\$1,000,000.00	City Colleges of Chicago Foundation	03/01/2023- 12/31/2024
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This funding opportunity will help build strategic pathways including Early College courses, City Colleges of Chicago Associate degrees, and CPS students. The grant will be used to hire a project manager and consultant Education System to help build the pathways. Additionally, it will be used to hire three Early College Navigators to support CPS student enrollment in early college courses. The navigators will work with parents and families to ensure comprehension of opportunities for students and career resources. The Vivo Build Grant will support the Chicago Roadmap mission through its collaboration with Chicago Public Schools and four-year partners.

Perkins, V Strengthening Career and Technical Education for the 21st Century Act	Illinois Community College Board	\$1,199,054.00	City Colleges of Chicago Foundation	07/01/2022- 06/30/2023
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This is a continuation grant for District. This grant will assist CCC to develop more fully the academic knowledge and technical and employability skills of secondary and postsecondary education students who elect to enroll in Career Technical and Education (CTE) programs and Programs of Study (POS). Perkins V facilitates this by placing a greater emphasis on the following areas: local flexibility; comprehensive stakeholder engagement and collaborative planning; innovation; equity and accountability; and alignment with other education and workforce programs. The colleges will use funds to plan activities within a few or all of 10 ICCB Expenditure Account Categories; Personnel, Fringe Benefits, Travel, Equipment, Supplies, Contractual Services, Consultants, Training & Education, Other, and General Admin as they address the outlined objectives for the (6) CTE Perkins V Elements.

Westside Learning Center Phase	Illinois Community	\$5,000,000.00	Malcolm X	6/01/2022-
III	College Board		College	8/31/2023

This funding opportunity will support the execution, development, implementation and delivery of CTE programming at West Side Learning Center (WSLC) at Malcolm X College (MXC). The funding allowed us to address student needs (by allowing the Workforce Equity Initiative to provide unfettered funding for short term programs at WSLC at MXC) and by addressing funding for the existing CTE programs at WSLC. These efforts have increased CTE enrollments at WSLC and increased the presence and reputation of MXC in the community. However, the outdated infrastructure at WSLC has served as a barrier as well as an impetus for students to withdraw or refuse to enroll. These results underscore the need for our project to renovate and expand WSLC to dynamically improve the infrastructure, increase Malcolm X College's capacity at WSLC and address the issues of unemployment and education attainment in communities that have been historically under-resourced and underserved.

Section II. New Grant Proposals Submitted Total Amount Requested - \$2,279,270.00

Funder	Amount	Performance
Illinois Board of Higher	\$20,000,00	Period
Education	720,000.00	09/01/2022-
		06/30/2023
Accountability	Pd#	Entity Applied
Tammy Scott-Brand	2306051	ССС
Summary		
	Illinois Board of Higher Education Accountability Tammy Scott-Brand	Illinois Board of Higher \$20,000.00 Education Accountability Pd # Tammy Scott-Brand 2306051

The Nurse Educator Fellowship Program administers a fellowship program that supplements nursing faculty salaries at institutions of higher learning which award degrees in nursing. Fellowships awarded under this program will be awarded on a competitive basis and provide faculty salary enhancements for professional development.

Alignment

- **✓** EQUITY
- ✓ ECONOMIC RESPONSIVENESS
- ✓ EXCELLENCE

Grant Name	Funder	Amount	Performance Period
Data-to-Action Campaign for Parenting Students http://www2.iccb.org/iccb/wp- content/pdfs/grants/Developmental Education Innovation Grants NOFO 2022- facultyPD FINAL.pdf	Urban Institute	\$100,000.00	04/30/2023- 04/30/2025
College/District	Accountability	Pd#	Entity Applied
Foundation	Lila Leff	2306052	CCCF

Summary

The Data-to-Action Campaign for Parenting Students develops effective data practices to support parent students. These funds will be used for personnel and consultants related to strategic data analysis, expected travel, and supplies and materials related to the grant work and the Data-to-Action Committee. As a result of this proposal, City Colleges of Chicago will reflect on how to ask parent related questions in application processes and how to most effectively use these data points to inform support, programming, and external partnerships on behalf of parenting students across the colleges.

Alignment

- ✓ STUDENT EXPERIENCE
- **✓** EQUITY

Grant Name	Funder	Amount	Performance
CCCF Unrestricted Dollars for Roadmap	City Colleges of Chicago	\$100,000.00	Period
Summer Start	Foundation		06/01/2023-
http://www2.iccb.org/iccb/wp-			12/31/2023
content/pdfs/grants/Developmental			
Education Innovation Grants NOFO 2022-			
facultyPD FINAL.pdf			
College/District	Accountability	Pd #	Entity Applied

District	Amanda Jean Wojan and	2306055	CCC
	Peggy Ann Korellis		

Summary

These funds will be used to support Summer Start scholar's student stipends earned in accordance with completion of deliverables outlined by the Summer Start agreement. The unrestricted dollars will allow students to participate in the program who may have not been able to due to financial constraints and or employment needs. In prior years, this funding opportunity has increased retention in fall and spring semesters.

Alignment

- ✓ STUDENT EXPERIENCE
- **✓** EQUITY
- ✓ ECONOMIC RESPONSIVENESS

Grant Name	Funder	Amount	Performance
AmeriCorps VISTA	Corporation for National	\$159,271.00	Period
	and Community Service:		07/16/2023-
http://www2.iccb.org/iccb/wp-	AmeriCorps		07/13/2024
content/pdfs/grants/Developmental			
Education Innovation Grants NOFO 2022-			
facultyPD FINAL.pdf			
College/District	Accountability	Pd#	Entity Applied
District	Elvis Guzman	2306055	CCC

Summary

This opportunity will allow VISTA members to evaluate opportunities for volunteerism in the community for students, staff, and faculty. After identifying and building relationships with local community groups and organizations, VISTA members will create pathways to engage, uplift, and provide the tools to community members to pursue an associates or certification track program at CCC. One VISTA member will be assigned to each of the 7 City Colleges. They will then work in collaboration with community strategists to build on relationships with local community organizations in close proximity to each college. Funds will be used to compensate each of the 7 VISTA members onboarded for the duration of the program (1 year). VISTA members will work 20 hours a week.

Alignment

- ✓ STUDENT EXPERIENCE
- ✓ EQUITY
- **✓ ECONOMIC RESPONSIVENESS**

Grant Name	Funder	Amount	Performance
Trade Schools Program	Illinois Community College	\$400,000.00	Period
Granthttp://www2.iccb.org/iccb/wp-	Board		06/01/2023-
content/pdfs/grants/Developmental			06/30/2024

Education Innovation Grants NOFO 2022- facultyPD FINAL.pdf			
College/District Kennedy-King College	Accountability Inesha Bernice Kelly	Pd # 2306053	Entity Applied CCC

Summary

The purpose of the Trade Schools Program Grant is to provide access and strengthen pathways to careers in the "trades" for young adults, and specifically, underserved communities marked by high youth unemployment, low graduation rates, or other relevant indicators. The funds will be used to bring awareness to Kennedy-King's trade school programs, strengthen partnerships, and create new curriculum through providing supplies, meal plans for students, equipment purchases, travel expenses, and hiring a part-time coordinator.

Alignment

- ✓ STUDENT EXPERIENCE
- **✓** EQUITY
- **✓ ECONOMIC RESPONSIVENESS**
- ✓ EXCELLENCE
- **✓ COLLABORATION**
- ✓ INSTITUTIONAL HEALTH

Grant Name Pathway Home 4 http://www2.iccb.org/iccb/wp- content/pdfs/grants/Developmental Education Innovation Grants NOFO 2022- facultyPD FINAL.pdf	Funder Department of Labor	Amount \$1,499,999.00	Performance Period 07/01/2023- 12/31/2026
College/District Olive-Harvey College	Accountability Akilah Easter	Pd # 2306054	Entity Applied CCC

Summary

The purpose of the Pathway Home 4 grant is to provide reentry programming to eligible, incarcerated individuals prior to release from state correctional facilities, county, or local jails to continue comprehensive services after release. The funds will be used to support pre-release programs aimed to assist those with transitional needs in establishing a foothold in the community before being discharged with a goal of decreasing recidivism. Pre-release programs allow for individuals to transition back into society and the goal of the program is to provide intervention methods by providing wraparound services, free cannabis education, and other industry recognized credentials for those impacted by the criminal justice system. This program ensures that returning citizens are prepared to meet the needs of the labor market with skills valued by employers.

Alignment

- ✓ STUDENT EXPERIENCE
- ✓ EQUITY

Section III. In-Kind/Monetary Donations Received – No Donations Received

THE CHANCELLOR RECOMMENDS

that the Board of Trustees approves acceptance of any gifts, grants or other funding which may be forthcoming from these proposals and authorizes the Chancellor, the Chief of Staff and Strategy, the Vice Chancellor of Institutional Advancement, or Associate Vice Chancellor of Institutional Resource Development to serve as authorized representative or official representative of the District in the submission of proposals for funding and to execute all documents for the acceptance of this funding or these gifts and the operation of the funded projects; said acceptance to be subject to the terms and conditions set forth by the grantor, including specified subcontracts and purchases, and said funds not to be expended by the Board for any other purposes.

Respectfully submitted,

Juan Salgado Chancellor

June 1, 2023 – Office of Institutional Advancement – Resource Development