

CCC Board of Trustees

Higher Education Emergency Relief Fund (HEERF) Update

Student Emergency Grants & Institutional Funds

May 6, 2021

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COMMUNITY COLLEGE DISTRICT
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**Coronavirus Aid, Relief, and
Economic Security Act
(CARES Act)
HEERF I**

Coronavirus Aid, Relief, and Economic Security Act (CARES Act) - HEERF I

- The CARES Act was passed by Congress on March 27th, 2020 to provide fast and direct economic aid to the American people negatively impacted by the COVID-19 pandemic.
 - Approximately \$14 billion was given to distribute to institutions of higher education in order to prevent, prepare for, and respond to coronavirus through the HEERF.
 - CCC's total allocation ~\$25.452M
 - 50% for students emergency grants; and
 - 50% for institutional funds
 - DOE allocation formula by college is based on;
 - 75% on the enrollment of full-time equivalent (FTE) Pell Grant recipients; and
 - 25% on enrollment of FTE non-Pell Grant recipients

CARES Act Funds - Title IV Eligible Disbursements

Student Emergency Grants

2020 & 2021 Disbursements Summary

		1st Wave Disbursements		2nd Wave Disbursements			
Campus	CARES Act Allocations	Spring 2020 Completed Applications	Spring 2020 Disbursements	SU20/FA20/SP21 Completed Applications	SU20/FA20/SP21 Disbursements	Total Completed Applications	Total CARES Act Disbursements
DA	\$ 1,496,999	1,074	\$ 375,210	1,122	\$ 1,121,789	2,196	\$ 1,496,999
HW	2,854,475	2,682	936,327	1,919	1,918,148	4,601	2,854,475
KK	1,072,012	977	341,430	731	730,582	1,708	1,072,012
MX	2,459,879	3,043	1,062,925	1,398	1,396,954	4,441	2,459,879
OH	714,950	820	286,470	428	428,480	1,248	714,950
TR	1,610,180	1,181	412,400	1,198	1,197,780	2,379	1,610,180
WR	2,517,640	2,118	738,820	1,779	1,778,820	3,897	2,517,640
Total	\$12,726,135	11,895	\$ 4,153,582	\$ 8,575	\$ 8,572,553	\$ 20,470	\$ 12,726,135
* Title IV eligible students							

- As per the U.S. DOE guidelines, students eligible for HEERF I funds are enrolled students with a FASFA on file (title IV eligible). Grant awards were disbursed as follows:
 - Spring 2020 ~\$350 per student
 - Summer/Fall 2020 ~\$1,000 per student
- Student Emergency Grant Funds were fully depleted as of April 16, 2021

CARES Act Funds Allocation Institutional Funds

Campus	CARES Act Institutional Funds Available Funds	Technology Costs (1)	Supplies, Materials, Deep Cleaning and PPE (2)	Other Expenses (3)	Total Draws	%
DA	\$ 1,496,999	\$ 701,990	\$ 47,326	\$ 747,684	\$ 1,496,999	12%
HW	2,854,474	419,674	73,312	2,361,488	2,854,474	22%
KK	1,072,012	427,109	44,903	600,000	1,072,012	8%
MX	2,459,878	1,015,899	70,244	1,373,735	2,459,878	19%
OH	714,950	190,730	61,204	463,016	714,950	6%
TR	1,610,180	905,967	45,466	658,747	1,610,180	13%
WR	2,517,639	688,231	40,684	1,788,725	2,517,639	20%
Total	\$ 12,726,132	\$ 4,349,600	\$ 383,137	\$ 7,993,395	\$ 12,726,132	100%

(1) Technology costs related to the transition to remote learning due to COVID-19, such as laptops, chromebooks, training, licensing, system upgrades, and mobile Wi-Fi devices.						
(2) Expenses related to the disinfecting and cleaning of campus facilities, purchase of Personal Protective Equipment (PPE), cleaning supplies, reconfiguring of facilities to promote social distancing.						
(3) Continuance of pay to avert job loss for clerical employees during the COVID-19 environment due to the nature of the office work they perform, per Section 18004(a)(1) of the CARES Act, paragraph 4 (c) of the Recipient's Funding Certification and Agreement.						

Note: Funds fully depleted as of April 8, 2021.

**Coronavirus Response and Relief
Supplemental Appropriations Act
(CRRSAA)
HEERF II**

Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) - HEERF II

- CRRSAA was signed into law on Dec. 27, 2020 to ensure learning continues for students during the COVID-19 pandemic under the CRRSAA as HEERF II.
 - Approximately \$21.2 billion to distribute to institutions of higher education in order to prevent, prepare for, and respond to coronavirus through the HEERF.
 - CCC's total allocation ~\$53.2M
 - \$12.7M for students emergency grants; and
 - \$40.5M for institutional funds
 - DOE allocation formula by college is based on;
 - 75% on the enrollment of both full-time equivalent (FTE) and headcount of Pell Grant recipients; and
 - 25% on enrollment of both FTE and headcount of non-Pell Grant recipients

HEERF II Summary

Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA): Higher Education Emergency Relief Fund (HEERF II)				
Campus	Total Allocation	Student Emergency	Institutional Funds	% Total Allocation
Richard J Daley College	\$6,024,050	\$1,496,999	\$4,527,051	11%
Harold Washington College	11,637,196	2,854,475	8,782,721	22%
Kennedy King College	4,811,192	1,072,012	3,739,180	9%
Malcolm X College	10,502,178	2,459,879	8,042,299	20%
Olive-Harvey College	3,488,900	714,950	2,773,950	7%
Harry S Truman College	6,444,909	1,610,180	4,834,729	12%
Wilbur Wright College	10,302,824	2,517,640	7,785,184	19%
Total	\$53,211,249	\$12,726,135	\$40,485,115	100%

HEERF II Student Emergency Grants Plan – Spring 2021

HEERF II expands eligibility beyond HEERF I criteria to also include;

- Non-credit students
- Adult Education Students
- Continuing Education
- Undocumented and international students, except those designated as qualified aliens, are not eligible

Student Emergency Grants Disbursement Plan

- Priority was given to Pell and MAP eligible students by allowing them first opportunity to apply for the emergency grants from April 13th to April 27th
 - On April 28th, application process opened to all other eligible students
- Additionally, students have the option to apply emergency grants directly to any outstanding account balance incurred on or after March 13, 2020.
- Grant awards per segment:
 - ~\$1,000 per Pell and MAP eligible student
 - ~\$700 for all other Credit students
 - ~\$500 per ADED student or CE student enrolled in a workforce-aligned course or program

HEERF II Institutional Funds Plan

U.S. DOE expanded the flexibility for the use of HEERF Institutional Funds. CCC's tentative plan for FY21 & FY22 includes the following categories;

- Revenue Loss
- Technology costs related to;
 - transition to distance education, and
 - support the transition to virtual activities/services
- Supplies and Equipment:
 - Purchase of Personal Protective Equipment (PPE)
 - Cleaning Supplies

Institutional Funds Planned Usage for FY21 & FY22

- FY21
 - ~\$16.5M total estimate
- FY22
 - ~\$24M total estimate

HEERF III

CCC Investment Plan

Veronica Herrero
Chief of Staff and Chief Strategy Officer

- American Rescue Plan Act, Higher Education Emergency Fund (HEERF III) Preliminary Allocations – \$93.6M
 - Student Emergency - \$46.8M
 - Institutional Funds - \$46.8M
- Expected Timeline: FY22 and FY23
- CCC approach to investment of HEERF III institutional funds will be to focus on strategies within **CCC's Strategic Framework and College Strategic Plans: "Our Path Forward"**



Create an exceptional student experience



Build a culture of excellence



Become a “student-ready” equitable institution



Create a collaborative and connected ecosystem



Develop and strengthen pathways that are responsive to the economic needs of the City



Monitor and ensure financial sustainability and the overall health of our institution

<https://strategicplan.ccc.edu/>



HEERF III Investment Plan



Credit Enrollment, Retention, and Completion

- Chicago Roadmap
- Access, Enrollment, and Persistence Supports
- Online and Remote Student Experience Enhancements

Accelerating Centers of Excellence

- Short-Term Certificate Programs and New Continuing Education Offerings that are responsive to economic recovery

Student Support Services

- Wellness Supports
- Student Success Infrastructure
- Academic Supports
- Financial Empowerment Programs

Institutional Health

- Ensure financial stability and a balanced budget
- Ensure safety of the CCC community during COVID-19 pandemic