### 34233

#### ADOPTED – BOARD OF TRUSTEES COMMUNITY COLLEGE DISTRICT NO. 508 MAY 6, 2021

### BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 COUNTY OF COOK AND STATE OF ILLINOIS

#### **RESOURCE DEVELOPMENT**

#### THE CHANCELLOR REPORTS

that the following proposals, contracts, and other special funding instruments are under development or have been submitted by staff at this time.

# <u>Foundation Funds Received</u> (Total Value \$842,000)

Grant / Fund Name	Funder	Amount	Entity	Performance
			Received	Period
Truman Action Research Equity	Illinois Equity in Attainment	\$12,000	Truman	4/30/2021
Project	(ILEA) Catalyst Equity grant			- 12/31/2021
Samerian Foundation Grant	Samerian Foundation	\$230,000	District	7/1/2021 - 6/30/2023
UPLIFT Scholars Program	PepsiCo Foundation	\$600,000	District	7/1/2021 – 6/30/2023

### Section II. New Grant Proposals Submitted (TOTAL VALUE \$3,496,000)

Grant Name	Funder	Amount	Performance
Weber Shandwick Apprentice Program	Weber Shandwick	\$4,000	Period
			3/8/2021 -
			1/30/2022
College/District	Accountability	Pd #	<b>Entity Applied</b>
District	Paul Thompson ED,	2105053	CCC
	Apprenticeship &		
	Workforce Solution and		
	Cheryl Freeman, Director-		
	Apprenticeship Partnership		
	Development		

#### **Summary**

This is year two of a partnership renewal of hiring an apprentice. The funds will allow two students to be hired as apprentices and to provide tuition assistance to those students for Spring 2021 and get work-based learning experience at the largest PR firm in the world.

#### Alignment

**STUDENT EXPERIENCE**: We promise that every experience with City Colleges, from pre-admissions to completion, will be exceptional. Every student will be able to maximize their learning inside and outside the classroom, navigate our institution with ease, make significant progress towards their goals, and feel welcome and supported by all City Colleges employees.

**EQUITY:** We will become a "student-ready" and equitable institution that is designed for all students to thrive—especially those from historically and present-day marginalized communities. We will equip students with the support and resources they need to succeed in the classroom and beyond.

**ECONOMIC RESPONSIVENESS:** We will be forward-looking and agile in developing pathways and forging partnerships that unlock transformational career opportunities for City Colleges students and fuel the Chicago workforce with talent that is prepared to meet the needs of the economy.

**EXCELLENCE:** We will build a culture of excellence that inspires everyone to become the 'best in class' for our students and community. We hold ourselves accountable to delivering academics, experiences, and services of the highest quality. Our faculty and staff will continue to receive professional development across the district to continuously improve their practices

Grant Name	Funder	Amount	Performance
Truman Action Research Equity Project	Illinois Equity in Attainment	\$12,000	Period
	(ILEA) Catalyst Equity grant		4/30/2021 -
			12/31/2021
College/District	Accountability	Pd #	<b>Entity Applied</b>
Truman	Vincent Wiggins, Dean-	2105065	CCC
	Career & Continuing		
	Education Program and		
	Susan Marcus, Dean-		
	Instruction		

#### **Summary**

The Illinois Equity in Attainment (ILEA) Catalyst Equity grant is specifically for the continuation of new projects under the Truman's ILEA Equity Plan. This project specifically addresses two Strategic Goals from Truman's Equity Plan: One: Strategically leverage partnerships to enhance the campus experience of our diverse population of students; Two: Increase institutional capacity for inquiry and the strategic use of research, evaluation, and data to develop and implement equity-minded practices across the campus. The deliverables for this project are the completion of a successful Equity Champions cohort (training, Action Research and evaluation. This grant does not provide direct student services but the Equity Champions and their Action Research will produce significant positive impact on all students at Truman College. The funds will be evenly divided among stipends, training, and consultation fees.

#### **Alignment**

**STUDENT EXPERIENCE**: We promise that every experience with City Colleges, from pre-admissions to completion, will be exceptional. Every student will be able to maximize their learning inside and outside the classroom, navigate our institution with ease, make significant progress towards their goals, and feel welcome and supported by all City Colleges employees.

**EQUITY:** We will become a "student-ready" and equitable institution that is designed for all students to thrive—especially those from historically and present-day marginalized communities. We will equip students with the support and resources they need to succeed in the classroom and beyond.

**EXCELLENCE:** We will build a culture of excellence that inspires everyone to become the 'best in class' for our students and community. We hold ourselves accountable to delivering academics, experiences, and services of the highest quality. Our faculty and staff will continue to receive professional development across the district to continuously improve their practices.

**COLLABORATION:** We will create a more collaborative and connected ecosystem to foster coordination and communication that supports student success. At each college and across the district, we will implement people, data, and technology solutions to create holistic best practices with an inclusive approach to problem solving.

**INSTITUTIONAL HEALTH:** We will develop, monitor, and improve critical institutional health metrics that ensure financial sustainability and the well-being of our institution.

<b>Grant Name</b> Summer Start	Funder Northern Trust Foundation	<b>Amount</b> \$50,000	Performance Period Summer 2021
College/District	Accountability	Pd #	Entity Applied
District	Mark Potter, Provost &	2105054	CCCF
	Chief Academic Officer		

#### **Summary**

This is a new project. CCC is launching the inaugural session of Summer Start in 2021. This project is one of several initiatives identified in the Developmental Education Planning Committee Final Report, which identifies a pathway to increasing CPS student momentum into and through college level coursework in English and math. Per the recommendations of the Developmental Education Planning Committee, Summer Start will be an annual offering. The funds will be used for personnel, materials and supplies, student scholarships, and student stipends.

#### Alignment

**STUDENT EXPERIENCE**: We promise that every experience with City Colleges, from pre-admissions to completion, will be exceptional. Every student will be able to maximize their learning inside and outside the classroom, navigate our institution with ease, make significant progress towards their goals, and feel welcome and supported by all City Colleges employees.

Grant Name	Funder	Amount	Performance
Samerian Foundation Grant	Samerian Foundation	\$230,000	Period
			7/1/2021 -
			6/30/2023
College/District	Accountability	Pd #	<b>Entity Applied</b>
District	Jacquelyn Dace	2105055	CCCF
	Director of Apprenticeships		
	and Work Based Learning		
	Programs and Paul		
	Thompson		
	ED, Apprenticeship &		
	Workforce Solution		

#### Summary

This is a new program for the District. The City Colleges Apprenticeship Team has created the Accelerated Software Engineering Apprenticeship Program (ASEAP) that recruits students to City Colleges and recruits companies that employ the new students as apprentices for the 2 years of their associates degree program in software development. The funding from Samerian Foundation will support tuition for 10 students for 2 years or 20 students for 1 year. The first 20 students that register and attend will receive the tuition support.

#### Alignment

**STUDENT EXPERIENCE**: We promise that every experience with City Colleges, from pre-admissions to completion, will be exceptional. Every student will be able to maximize their learning inside and outside the classroom, navigate our institution with ease, make significant progress towards their goals, and feel welcome and supported by all City Colleges employees.

**EQUITY:** We will become a "student-ready" and equitable institution that is designed for all students to thrive—especially those from historically and present-day marginalized communities. We will equip students with the support and resources they need to succeed in the classroom and beyond.

**ECONOMIC RESPONSIVENESS:** We will be forward-looking and agile in developing pathways and forging partnerships that unlock transformational career opportunities for City Colleges students and fuel the Chicago workforce with talent that is prepared to meet the needs of the economy.

**EXCELLENCE:** We will build a culture of excellence that inspires everyone to become the 'best in class' for our students and community. We hold ourselves accountable to delivering academics, experiences, and services of the highest quality. Our faculty and staff will continue to receive professional development across the district to continuously improve their practices.

**INSTITUTIONAL HEALTH:** We will develop, monitor, and improve critical institutional health metrics that ensure financial sustainability and the well-being of our institution.

Grant Name	Funder	Amount	Performance
Chicago Road Map - Master Builder	Bluhm Family Foundation	\$1,000,000	Period
Program			7/1/2021 –
			6/30/2022
College/District	Accountability	Pd #	<b>Entity Applied</b>
District and Kennedy-King	Peggy Korellis, Associate	2105057	CCC
	Vice Chancellor of High		
	School Partnerships and		
	Eddie Phillips, VP-Academic		
	& Student Affairs		

#### Summary

This is a new grant for Kennedy-King College. This project will allow Chicago Public School students to opt into a Master Builder pathway while in high school and earn 15+ credits to transfer into the Associate of Applied Science degree pathway at Dawson Technical Institution at Kennedy-King College. Students will have the opportunity to participate in high-quality work-based learning opportunities including youth apprenticeships. Funds will be used for curriculum development, supplies and equipment, infrastructure development, student supports and instructional delivery. Chicago Public Schools will receive \$450K and \$550K will remain at City Colleges of Chicago.

#### **Alignment**

**EQUITY:** We will become a "student-ready" and equitable institution that is designed for all students to thrive—especially those from historically and present-day marginalized communities. We will equip students with the support and resources they need to succeed in the classroom and beyond. **ECONOMIC RESPONSIVENESS:** We will be forward-looking and agile in developing pathways and forging partnerships that unlock transformational career opportunities for City Colleges students and fuel the

Chicago workforce with talent that is prepared to meet the needs of the economy.

Grant Name Connected Communities	Funder US Department of Energy, Subaward through AECOM	<b>Amount</b> \$2,200,000	Performance Period 2022 - 2026
College/District  District	Accountability John Brophy, Director, Sustainability & Energy Management	<b>Pd #</b> 2105059	Entity Applied CCC

#### Summary

This is a new subaward for the District through AECOM. The grant application is for \$2.2 million in grant funding against a \$1.1 million match for a total project cost of \$3.3 Million. \$1.2 million of the grant funds will be used for tuition reimbursement for a CCC 4-credit hour "Energy and Society" class, which is currently in development. \$700,000 of the grant funding will be used for construction of a new "Energy Lab" classroom with a replicable design that can work for all of the colleges that adopt an "Energy and Society" Class, and \$350,000 of the grant funding will be used for electric vehicle and charging stations. City Colleges will pay for \$600K in building automation system upgrades, make use of \$250,000 in academic administrative staff time, \$170,000 for Lab design and project management costs, and \$100,000 towards the purchase of electric vehicles.

#### **Alignment**

**STUDENT EXPERIENCE**: We promise that every experience with City Colleges, from pre-admissions to completion, will be exceptional. Every student will be able to maximize their learning inside and outside the classroom, navigate our institution with ease, make significant progress towards their goals, and feel welcome and supported by all City Colleges employees.

**EQUITY:** We will become a "student-ready" and equitable institution that is designed for all students to thrive—especially those from historically and present-day marginalized communities. We will equip students with the support and resources they need to succeed in the classroom and beyond.

**ECONOMIC RESPONSIVENESS:** We will be forward-looking and agile in developing pathways and forging partnerships that unlock transformational career opportunities for City Colleges students and fuel the Chicago workforce with talent that is prepared to meet the needs of the economy.

**EXCELLENCE:** We will build a culture of excellence that inspires everyone to become the 'best in class' for our students and community. We hold ourselves accountable to delivering academics, experiences, and services of the highest quality. Our faculty and staff will continue to receive professional development across the district to continuously improve their practices.

**COLLABORATION:** We will create a more collaborative and connected ecosystem to foster coordination and communication that supports student success. At each college and across the district, we will implement people, data, and technology solutions to create holistic best practices with an inclusive approach to problem solving

**INSTITUTIONAL HEALTH:** We will develop, monitor, and improve critical institutional health metrics that ensure financial sustainability and the well-being of our institution.

## Section III. In-Kind/Monetary Donations Received (TOTAL VALUE \$333,175)

Funder/Donor	PD#	Summary/Purpose	Value/ Amount	Туре	Entity
Nina Hazelton	2105067	This donation will provide meaningful live workforce scenarios that align with Truman's problem-based automotive curriculum.	\$375	2000 Chevrolet Geo Prizm	Truman
Michigan Initiative for Cybersecurity	2105061	Continuing Education Department	\$7,800	Cash/Check	Kennedy-King
The Canning Foundation	2105066	Chicago Star Plus	\$25,000	Cash	City Colleges of Chicago Foundation
Delta Dental	2105062	Funds to purchase equipment & supplies for Dental Program	\$100,000	Cash/Check	Malcolm X
Jon and Mindy Gray Family Foundation	2105063	Chicago Star Plus	\$100,000	Cash	City Colleges of Chicago Foundation
Rahm Emanuel & Amy Rule	2105064	Chicago Star Plus	\$100,000	Cash	City Colleges of Chicago Foundation

#### THE CHANCELLOR RECOMMENDS

that the Board of Trustees approves acceptance of any gifts, grants or other funding which may be forthcoming from these proposals and authorizes the Chancellor, the Executive Vice Chancellor, the Vice Chancellor for Institutional Advancement, or Associate Vice Chancellor of Development to serve as authorized representative or official representative of the District in the submission of proposals for funding and to execute all documents for the acceptance of this funding or these gifts and the operation of the funded projects; said acceptance to be subject to the terms and conditions set forth by the grantor, including specified subcontracts and purchases, and said funds not to be expended by the Board for any other purposes.

Respectfully submitted,

Juan Salgado Chancellor

May 6, 2021 – Office of Institutional Advancement – Resource Development