

34276
ADOPTED – BOARD OF TRUSTEES
COMMUNITY COLLEGE DISTRICT NO. 508
JULY 13, 2021

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS

RESOURCE DEVELOPMENT

THE CHANCELLOR REPORTS

that the following proposals, contracts, and other special funding instruments are under development or have been submitted by staff at this time.

Section I. Grant Proposals Funded and Received
Foundation Funds Received
(Total Value \$154,844,361.50)

Grant / Fund Name	Funder	Amount	Entity Received	Performance Period
Catalyst Grant through the Illinois Equity In Attainment (ILEA) Initiative	Illinois Equity In Attainment (ILEA) Partnership for College	\$12,000	Daley	6/1/2021 – 12/31/2021
Minority Serving Institutions, (MSI II) #2107086	US Department of Education	\$206,230	Olive-Harvey	NA
Developing a Biotechnology Degree Program to Train Skilled Biotechnicians in Chicago	National Science Foundation	\$299,999	Kennedy-King	6/1/2021 – 5/31/2024
Minority Serving Institutions, (MSI II) #2107087	US Department of Education	\$273,221	Kennedy-King	NA
Governor’s Emergency Education Relief Fund (GEER) #2107107	Illinois Community College Board (ICCB)	\$344,689	Daley	NA
Minority Serving Institutions, (MSI II) #2107088	US Department of Education	\$346,457	Daley	NA
Governor’s Emergency Education Relief Fund (GEER) #2107108	Illinois Community College Board (ICCB)	\$393,348	Olive-Harvey	NA
Minority Serving Institutions, (MSI II) #2107089	US Department of Education	\$393,538	Truman	NA
Governor’s Emergency Education Relief Fund (GEER) #2107109	Illinois Community College Board (ICCB)	\$440,743	Truman	NA

Minority Serving Institutions, (MSI II) #2107090	US Department of Education	\$573,948	Wright	NA
Governor's Emergency Education Relief Fund (GEER) #2107110	Illinois Community College Board (ICCB)	\$618,337	Kennedy-King	NA
Minority Serving Institutions, (HEERF II) #2107091	US Department of Education	\$629,486	Harold Washington	NA
Governor's Emergency Education Relief Fund (GEER) #2107111	Illinois Community College Board (ICCB)	\$676,943	Wright	NA
Higher Education Emergency Relief Fund (HEERF) II: Student Aid Portion for Public and Nonprofit Institutions	US Department of Education	\$714,950	Olive-Harvey	NA
Governor's Emergency Education Relief Fund (GEER) #2107112	Illinois Community College Board (ICCB)	\$948,027	Malcolm X	NA
Higher Education Emergency Relief Fund (HEERF) II: Student Aid Portion for Public and Nonprofit Institutions	US Department of Education	\$1,072,012	Kennedy-King	NA
Governor's Emergency Education Relief Fund (GEER) #2107113	Illinois Community College Board (ICCB)	\$1,134,737	Harold Washington	NA
Minority Serving Institutions, (MSI II) #2107092	US Department of Education	\$1,169,010	Malcolm X	NA
Higher Education Emergency Relief Fund (HEERF) II: Student Aid Portion for Public and Nonprofit Institutions	US Department of Education	\$1,496,999	Daley	NA
Higher Education Emergency Relief Fund (HEERF) II: Student Aid Portion for Public and Nonprofit Institutions	US Department of Education	\$1,610,180	Truman	NA
Higher Education Emergency Relief Fund (HEERF) II: Student Aid Portion for Public and Nonprofit Institutions	US Department of Education	\$2,459,878.50	Malcolm X	NA
Higher Education Emergency Relief Fund (HEERF) II: Student Aid Portion for Public and Nonprofit Institutions	US Department of Education	\$2,517,639.50	Wright	NA
Higher Education Emergency Relief Fund (HEERF) II: Institutional Portion for Public and Nonprofit Institutions	US Department of Education	\$2,773,950	Olive-Harvey	NA
Higher Education Emergency Relief Fund (HEERF) II: Student Aid Portion for Public and Nonprofit Institutions	US Department of Education	\$2,854,474.50	Harold Washington	NA

Higher Education Emergency Relief Fund (HEERF) III: Institutional Portion for Public and Nonprofit Institutions #2107125	US Department of Education	\$2,995,888	Olive-Harvey	NA
Higher Education Emergency Relief Fund (HEERF) III: Student Aid Portion for Public and Nonprofit Institutions #2107118	US Department of Education	\$3,039,224	Olive-Harvey	NA
Higher Education Emergency Relief Fund (HEERF) II: Institutional Portion for Public and Nonprofit Institutions	US Department of Education	\$3,739,180	Kennedy-King	NA
Higher Education Emergency Relief Fund (HEERF) III: Institutional Portion for Public and Nonprofit Institutions #2107123	US Department of Education	\$4,183,828	Kennedy-King	NA
Higher Education Emergency Relief Fund (HEERF) III: Student Aid Portion for Public and Nonprofit Institutions #2107116	US Department of Education	\$4,228,239	Kennedy-King	NA
Higher Education Emergency Relief Fund (HEERF) II: Institutional Portion for Public and Nonprofit Institutions	US Department of Education	\$4,527,051	Daley	NA
Higher Education Emergency Relief Fund (HEERF) II: Institutional Portion for Public and Nonprofit Institutions	US Department of Education	\$4,834,729	Truman	NA
Higher Education Emergency Relief Fund (HEERF) III: Institutional Portion for Public and Nonprofit Institutions #2107121	US Department of Education	\$5,337,884	Daley	NA
Higher Education Emergency Relief Fund (HEERF) III: Student Aid Portion for Public and Nonprofit Institutions #2107114	US Department of Education	\$5,366,821	Daley	NA
Higher Education Emergency Relief Fund (HEERF) III: Institutional Portion for Public and Nonprofit Institutions #2107126	US Department of Education	\$5,640,506	Truman	NA
Higher Education Emergency Relief Fund (HEERF) III: Student Aid Portion for Public and Nonprofit Institutions #2107119	US Department of Education	\$5,691,082	Truman	NA

Higher Education Emergency Relief Fund (HEERF) II: Institutional Portion for Public and Nonprofit Institutions	US Department of Education	\$7,785,184	Wright	NA
Higher Education Emergency Relief Fund (HEERF) II: Institutional Portion for Public and Nonprofit Institutions	US Department of Education	\$8,042,299	Malcolm X	NA
Higher Education Emergency Relief Fund (HEERF) II: Institutional Portion for Public and Nonprofit Institutions	US Department of Education	\$8,782,721	Harold Washington	NA
Higher Education Emergency Relief Fund (HEERF) III: Institutional Portion for Public and Nonprofit Institutions #2107127	US Department of Education	\$9,012,145	Wright	NA
Higher Education Emergency Relief Fund (HEERF) III: Institutional Portion for Public and Nonprofit Institutions #2107124	US Department of Education	\$9,111,391	Malcolm X	NA
Higher Education Emergency Relief Fund (HEERF) III: Student Aid Portion for Public and Nonprofit Institutions #2107120	US Department of Education	\$9,111,447	Wright	NA
Higher Education Emergency Relief Fund (HEERF) III: Student Aid Portion for Public and Nonprofit Institutions #2107117	US Department of Education	\$9,219,345	Malcolm X	NA
Higher Education Emergency Relief Fund (HEERF) III: Institutional Portion for Public and Nonprofit Institutions #2107122	US Department of Education	\$10,012,351	Harold Washington	NA
Higher Education Emergency Relief Fund (HEERF) III: Student Aid Portion for Public and Nonprofit Institutions #2107115	US Department of Education	\$10,222,250	Harold Washington	NA

Section II. New Grant Proposals Submitted
(TOTAL VALUE \$4,857,878.51)

Grant Name Title III Grant – Strengthening Institutions Program	Funder Youth Connection Charter School	Amount \$2,550	Performance Period 7/1/2021 – 6/30/2022
College/District Truman Middle College	Accountability Dr. Joi Coleman, Director of Compliance, and Michelle Bremehr, Principal	Pd # 2107093	Entity Applied CCC

Summary

This is a continuation grant for Truman Middle College. Title III Grant – Strengthening Institutions Program (SIP) is designed to help higher education institutions expand their capacity to serve at-risk students by providing funds to improve and strengthen the institution's academic quality, institutional management, and fiscal stability. This grant is offered in conjunction with Student Based Budgeting (SBB)/Non SBB grant. Funds will be used to provide professional development opportunities for the English Language Instructor and English Language Assistant.

Alignment

STUDENT EXPERIENCE: We promise that every experience with City Colleges, from pre-admissions to completion, will be exceptional. Every student will be able to maximize their learning inside and outside the classroom, navigate our institution with ease, make significant progress towards their goals, and feel welcome and supported by all City Colleges employees.

EQUITY: We will become a “student-ready” and equitable institution that is designed for all students to thrive—especially those from historically and present-day marginalized communities. We will equip students with the support and resources they need to succeed in the classroom and beyond.

ECONOMIC RESPONSIVENESS: We will be forward-looking and agile in developing pathways and forging partnerships that unlock transformational career opportunities for City Colleges students and fuel the Chicago workforce with talent that is prepared to meet the needs of the economy.

EXCELLENCE: We will build a culture of excellence that inspires everyone to become the ‘best in class’ for our students and community. We hold ourselves accountable to delivering academics, experiences, and services of the highest quality. Our faculty and staff will continue to receive professional development across the district to continuously improve their practices.

COLLABORATION: We will create a more collaborative and connected ecosystem to foster coordination and communication that supports student success. At each college and across the district, we will implement people, data, and technology solutions to create holistic best practices with an inclusive approach to problem solving.

INSTITUTIONAL HEALTH: We will develop, monitor, and improve critical institutional health metrics that ensure financial sustainability and the well-being of our institution.

Grant Name Catalyst Grant through the Illinois Equity In Attainment (ILEA) initiative	Funder Illinois Equity In Attainment (ILEA) Partnership for College Completion	Amount \$12,000	Performance Period 6/1/2021 – 12/31/2021
College/District Daley	Accountability Erika de la Riva	Pd # 2107094	Entity Applied CCC

Assistant Director of
Research and Planning &
Patricia Aumann
Director of Strategic
Initiatives

Summary

This is a new grant for Daley College. This grant will support implementation of the campus Equity Plan and Strategic Plan as well as supporting achievement of the CCC Strategic Plan goals and the Equity Lever. Daley will use this grant to explore multiple mechanisms for student engagement and examining students' lived campus experience by providing a unique opportunity for students to share their stories in their own words. Deliverables include 1. interviews/participation by up to 30 students and alumni; 2. sharing of collected information/data from project with campus and community to support continued development of an inclusive environment on campus. Funding will be used for a project consultant, student stipends, and supplies.

Alignment

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Grant Name	Funder	Amount	Performance Period
Transition Bilingual Education (TBE)	Youth Connection Charter School	\$13,500	7/1/2021 – 6/30/2022
College/District	Accountability	Pd #	Entity Applied
Truman Middle College	Dr. Joi Coleman, Director of Compliance, and Michelle Bremehr, Principal	2107095	CCC

Summary

This is a continuation grant for Truman Middle College. The Transition Bilingual Education (TBE) program is a bilingual program that provides instruction to English Language Learners (ELLs) in their first and second languages with the intention of transitioning students into classes where just the second language is used for instruction. The funding will be used to cover the salary of the English Language Instructor, and English Language instructional materials are also support English Language Learners.

Alignment

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classroom, navigate our institution with ease, make significant progress towards their goals, and feel welcome and supported by all City Colleges employees.

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EXCELLENCE: We will build a culture of excellence that inspires everyone to become the ‘best in class’ for our students and community. We hold ourselves accountable to delivering academics, experiences, and services of the highest quality. Our faculty and staff will continue to receive professional development across the district to continuously improve their practices.

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INSTITUTIONAL HEALTH: We will develop, monitor, and improve critical institutional health metrics that ensure financial sustainability and the well-being of our institution.

Grant Name	Funder	Amount	Performance Period
Workforce Innovation and Opportunity Act (WIOA) Youth Careers Pathways	Illinois Department of Commerce & Economic Opportunity (ILL DCEO), Subaward through Brighton Park Neighborhood Council	\$27,600	7/1/2021 – 6/30/2022
College/District	Accountability	Pd #	Entity Applied
Daley	David Girzadas, Dean of Engineering and Advanced Manufacturing	2107096	CCC

Summary

This is a new subaward for Daley College. This program is intended to inspire, prepare, and support in-school youth, ages 16-19, for careers in manufacturing and will create and expand linkages between community schools and the manufacturing sector for the benefit of participants and the local manufacturing industry. Daley is a subawardee. Brighton Park Neighborhood Council is the primary grant submission and partner with Daley College. Preparation work will be at Daley College MTEC, but the majority of the work and the delivery of the program is designed to be at Kelly and Curie High Schools. The funding will be used to pay for the Daley College instructors to provide High School students after school programs in advanced manufacturing.

Alignment

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Grant Name Re-Enrolled Student Project (RSP)	Funder Alternative Schools Network	Amount \$70,000	Performance Period 7/1/2021 – 6/30/2022
College/District Truman Middle College	Accountability Dr. Joi Coleman, Director of Compliance, and Michelle Bremehr, Principal	Pd # 2107097	Entity Applied CCC

Summary

This is a continuation grant for Truman Middle College. Re-Enrolled Student Project (RSP) at Truman Middle College allows students to rise above their barriers so that they become successful career ready individuals, who are productive citizens, contributing to the workforce, research, making positive contributions to society. The RSP supports the academic program of 12 students. Funding covers a Student Family Advisor (RSP) position, program administration (partially) as well as tuition, fees, and book expenses for dual enrollment courses at Truman.

Alignment

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Grant Name Title I	Funder Youth Connection Charter School	Amount \$80,142.93	Performance Period 7/1/2021 – 6/30/2022
College/District Truman Middle College	Accountability Dr. Joi Coleman, Director of Compliance, and Michelle Bremehr, Principal	Pd # 2107098	Entity Applied CCC

Summary

This is a continuation grant for Truman Middle College. Title 1 grant is offered in conjunction with Student Based Budgeting (SBB/Non SBB) grant. This grant supports school improvement initiatives to increase student performance in reading and math so that school benchmark at an "adequate yearly progress". Funds from this grant will be used to pay a portion of staff (within school improvement) as well as provide professional development and supplemental student materials in the instructional areas of reading and math.

Alignment

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Grant Name Supplemental Educational Opportunity Grant (SEOG) Program	Funder Youth Connection Charter School	Amount \$150,972.92	Performance Period 7/1/2021 – 6/30/2022
College/District Truman Middle College	Accountability Dr. Joi Coleman, Director of Compliance, and Michelle Bremehr, Principal	Pd # 2107099	Entity Applied CCC

Summary

This is a continuation grant for Truman Middle College. The Supplemental Educational Opportunity (SEOG) Grant Program is offered in conjunction with SBB/Non SBB grant. The SEOG provides need-based grants to help low-income undergraduate students finance the costs of postsecondary education. Funding from this grant will be used to provide academic support and remediation, as well as reduce class size, improve attendance, and provide after school enrichment activities.

Alignment

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Grant Name H-1B One Workforce Grant Program	Funder Subaward through Calumet Area Industrial Commission and US Department of Labor	Amount \$200,000	Performance Period 6/1/2021 – 1/31/2025
College/District Daley	Accountability David Girzadas, Dean of Engineering and Advanced Manufacturing	Pd # 2107100	Entity Applied CCC

Summary

This is a new subaward for Daley College. The H-1B One Workforce Grant Program is designed to develop replicable, comprehensive workforce strategies for preparing the workforce for middle-to high-skilled H-1B occupations within the information technology, advanced manufacturing, and transportation sectors. Funds will be used for tuition assistance, books and supplies for students for Advanced Manufacturing.

Alignment

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Grant Name Facility Supplement	Funder Youth Connection Charter School	Amount \$298,518.04	Performance Period 7/1/2021 – 6/30/2022
College/District Truman Middle College	Accountability Dr. Joi Coleman, Director of Compliance	Pd # 2107101	Entity Applied CCC

Summary

This is a continuation grant for Truman Middle College. The Facility Supplement Grant is grant. offered in conjunction with the Student Based Budgeting (SBB/Non SBB)SBB/Non SBB grant provides support for Truman Middle College's operational costs. Funding is non-restrictive.

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Grant Name Perkins, V - Strengthening Career and Technical Education for the 21st Century Act	Funder Illinois Community College Board	Amount \$1,199,054	Performance Period 7/1/2021 – 6/30/2022
College/District District	Accountability Sarah Lichtenstein, AVC Academic Programs	Pd # 2107102	Entity Applied CCC

Summary

This is an annual entitlement appropriation federal pass through from the state to City Colleges of Chicago. It affords City Colleges of Chicago additional funding towards the enhancement and continuous improvement of Career and Technical Education (CTE) Programs in areas such as; curriculum development and alignment with workforce industry, CTE faculty professional development, update instructional equipment to current industry standards, address the equity gaps that affect CTE student special population and put additional student services in place for student support. Perkins V – CTE funding and programming provides resources to the colleges to strengthen career-oriented education and supports. Funds will be used specifically as approved by funder within the following Expenditure Categories: Personnel (Salaries & Wages) and Fringe, Professional Development associated cost, Instructional Equipment and Supplies, Contractual Services and Consultant.

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Grant Name Innovation, Data, Environment, and Activism (IDEA) Lab	Funder National Science Foundation (NSF)	Amount \$1,251,217	Performance Period 10/1/2021 – 9/30/2025
College/District Malcolm X	Accountability Alison Mastny, Assistant Professor Mathematics, Marcela Bernal, Instructor-Biology, Erin McMurray, Assistant Professor-Biology, Shawn Bu Shell, Dean Instructions	Pd # 2107103	Entity Applied CCC

Summary

This is a new grant for Malcolm X. The National Science Foundation’s Innovation, Data, Environment, and Activism (IDEA) Lab grant supports research, development, implementation, and assessment to improve STEM education at the Nation’s two-year colleges. It also addresses immediate challenges facing STEM education at two-year colleges and/or anticipate new structures and functions of the STEM learning and teaching enterprise. Funding will be used to cover the time for faculty to enhance curricula and design new courses; fellowships for 80 students to serve as Jr. Data Analysts; an instructional designer to support curriculum redesign; and annual access to mHUB.

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Grant Name	Funder	Amount	Performance Period
Student Based Budgeting (SBB/Non SBB)	Youth Connection Charter School	\$1,552,324.54	7/1/2021 – 6/30/2022
College/District	Accountability	Pd #	Entity Applied
Truman Middle College	Dr. Joi Coleman, Director of Compliance, and Michelle Bremehr, Principal	2107104	CCC

Summary

This is a continuation grant for Truman Middle College. The Student Based Budgeting SBB/Non SBB grant provides support for operational costs: administrative, instructional, and support staff costs. This grant also provides assistance for instructional supplies, professional development, student activities, and dual enrollment.

Alignment

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Section III. In-Kind/Monetary Donations Received
(TOTAL VALUE \$3,800)

Funder/Donor	PD#	Summary/Purpose	Value/Amount	Type	Entity
CACS Foundation	2107105	Scholarships – Art Department	\$3,000	Cash	Harold Washington
Greater Chicago	2107106	Wellness Center	\$800	Cash	Malcolm X

THE CHANCELLOR RECOMMENDS

that the Board of Trustees approves acceptance of any gifts, grants or other funding which may be forthcoming from these proposals and authorizes the Chancellor, the Executive Vice Chancellor, the Vice Chancellor for Institutional Advancement, or Associate Vice Chancellor of Development to serve as authorized representative or official representative of the District in the submission of proposals for funding and to execute all documents for the acceptance of this funding or these gifts and the operation of the funded projects; said acceptance to be subject to the terms and conditions set forth by the grantor, including specified subcontracts and purchases, and said funds not to be expended by the Board for any other purposes.

Respectfully submitted,

Juan Salgado
Chancellor

July 1, 2021 – Office of Institutional Advancement – Resource Development