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ADOPTED-BOARD OF TRUSTEES COMMUNITY COLLEGE DISTRICT NO. 508 JULY 2, 2020

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 COUNTY OF COOK AND STATE OF ILLINOIS

FISCAL YEAR 2018-2021 ADVERTISING SERVICES VARIOUS VENDORS OFFICE OF INSTITUTIONAL ADVANCEMENT (AMENDMENT TO BOARD REPORT #33749, ADOPTED MAY 9, 2019) DISTRICT WIDE

THE CHANCELLOR RECOMMENDS:

that the Board of Trustees authorizes the Chair to approve an amendment to the issuance of purchase orders for the vendors listed below for the District Marketing Department of the Office of Institutional Advancement for advertising services for the period commencing no sooner than October 5, 2017 through June 30, 2021 at no additional cost.

VENDORS: Digital Placements -

- Pandora Digital Radio
- Facebook
- Twitter
- Google
- Crains's Chicago Business
- Spotify Digital Radio
- Instagram
- Bing/Microsoft

Radio Outlets -

- WBBM Radio
- Univision Radio
- WVON Radio/Midway Broadcasting Corporation
- iHeart Radio
- Cumulus Media
- Crawford Broadcasting addition

Out of Home (Transit/Billboard) -

- Intersection Transit
- ClearChannel
- JC Decaux
- Lamar Advertising

- Outfront Media/CBS Outdoor
- View Outdoor
- Blue Outdoor

TV Outlets:

Weigel Broadcasting (WCIU-TV/Digital and HCIU-TV/Digital)

ABC-TV

NBC-TV

CBS-TV

Telemundo

Fox-TV

Comcast Spotlight

NBC Chicago Sports Network/NBCUniversal

WGN-TV/Tribune Media Company/Tribune Broadcasting

Digital:

Hulu

Sun-Times

Tribune/Tribune Publishing/Hoy

Chicago Latino Network

Print:

South Side Weekly

Southwest Community Publishing Company

La Raza

McKinley Park News

El Dia Newspaper

The Beverly Review

Lawndale News

The Gate Newspaper

N'Digo

Nadig Newspapers

Chicago Defender

Chicago Tribune/Tribune Publishing

Impremedia

Partnerships:

Chicago Wolves

Total Outdoor

USER: District Wide

TERM:

The term of this purchase shall commence no sooner than October 5, 2017 and will continue through June 30, 2021.

SCOPE OF SERVICES:

The proposed advertising expenditures include digital, radio, billboards, including production and placement. These vendors will provide production in some cases, such as production of billboards and radio spots, as well as placement of all media. It is also agreed that they are to guarantee deliveries against target audience or they are to provide make-goods, if not able to due to changes in programming or other media interruption. Also, as part of their scope, they are to provide analytics and metrics to confirm deliveries and performance of the campaign in order to improve efforts moving forward. For hard materials, they are guaranteed for one year and if damaged are replaced at no cost to City Colleges.

BENEFIT TO CITY COLLEGES OF CHICAGO:

An integrated, District-wide marketing strategy and plan is essential to creating awareness and positive image of the City Colleges of Chicago (CCC) brand, and thus drive application and enrollment into our programs including College to Career pathways, transfer programs, Adult Education and PPD. The other benefit is a fiscal one, whereby through negotiating district-wide and yearlong rates, we gain efficiencies in production, placement and flexibility.

VENDOR SELECTION CRITERIA:

Vendors/Media Partners were selected to create an optimal media plan that would deliver against objectives leading to the overall growth of City Colleges of Chicago enrollment of -5% versus prior year.

The media strategy includes delivery of equity building and call to action initiatives/advertising that will help drive short term goals of enrollment growth during enrollment periods for all programs, with emphasis on Credit Program and Adult Education and supporting efforts for Continuing Education. The strategy also helps to drive long-term goals of strengthening the image and perception (equity) of CCC and the 7 colleges.

Our media targets are: Adults 18+, within the Chicago City limits, some/no high school and some/no college and a Household Income of \$35,000+, with race/ethnicity reflecting our student population (44% Hispanic, 31% Black, 14% Caucasian, 7% Asian)*

*FY2016 Statistical Digest Finalv2, 9/6/2017

Our media target goals for our overall campaign/advertising efforts are: 80% target reached with a Frequency of 3x.

These target goals are met by carefully analyzing the proposals put forth by each of the vendors noted below and combining them into an overall media plan to deliver on these metrics.

We use the following criteria in building the optimal media plan:

- TRPs (Total Rating Points)
- Reach
- Frequency
- Cost per Point
- Cost per Thousand
- Index with Target Audience (used to select medium and programming/time of day)
- Impressions
- Metric Click through rate or other action

MBE/WBE COMPLIANCE:

The Office of Procurement Services has reviewed the request for the issuance of purchase orders with multiple media outlets to support district-wide advertising. Given the nature of the work, direct subcontracting is not applicable and it is recommended that a waiver of the Board Approved Participation Plan be granted.

The Office of Procurement Services will however, work with the Marketing Department to determine the possibility of indirect participation with the media outlets referenced above to maximize second tier opportunities for local MBEs and WBEs.

GENERAL CONDITIONS:

Inspector General – It shall be the duty of each party to the agreement to cooperate with the Inspector General for City Colleges of Chicago in any investigation conducted pursuant to the Inspector General's authority under Article 2, Section 2.7.4(b) of the Board Bylaws.

Ethics – It shall be the duty of each party to the agreement to comply with the applicable provisions of the Board's Ethics Policy adopted January 7, 1993, and as amended by the Board.

Contingent Liability – Pursuant to Section 7-14 of the Illinois Public Community College Act, all agreements authorized herein shall contain a clause that any expenditure beyond the current fiscal year is subject to appropriation in the subsequent fiscal year.

FINANCIAL

Total: \$3,950,000

Charge to: Office of Institutional Advancement

Source of Funds: Education Fund **FY21:** 540000-00003-0019016-80000

540000-00003-X000600-80000

Respectfully submitted,

Juan Salgado Chancellor

July 2, 2020- Office of Institutional Advancement