THE CHANCELLOR RECOMMENDS:
that the Board of Trustees authorizes the Chair to amend the terms of agreement, upon final approval of the General Counsel of the legal form of such agreements, with Zogo Technologies, LLC, to provide a Business Intelligence Software System, for $396,000 in additional authority, and a total cost not to exceed $1,379,100 for the contract term.

VENDOR: Zogo Technologies, LLC
4514 Cole Avenue, #600
Dallas, Texas 75205

USER: District Wide

ORIGINAL TERM:
The original term of this agreement began on August 1, 2015 and will end on July 31, 2019

AMENDED TERM:
The amended term of the agreement shall begin than August 1, 2015 and will continue through July 31, 2021.

SCOPE OF SERVICES:
Zogo Technologies, LLC (Zogotech) will provide a business intelligence product to enable data access at all levels of the City Colleges of Chicago (CCC). The product will integrate with PeopleSoft Enterprise Resource Planner (ERP) modules, such as PeopleSoft Student Administration.

The product provides:
- Extract, Transform, and Load (ETL) software for pulling data out of data sources, such as PeopleSoft Campus Solution module, and into the Zogotech data warehouse.
- A pre-built data warehouse that aggregates data in formats common in the community college space.
- Online analytical processing data cubes for quick retrieval of reports around common
metrics—fed from data from the data warehouse—such as student enrollment, retention and completion.

- A reporting/presentation layer for formatting data around CCC strategic metrics in a way that is most accessible and actionable for any given user. These include self-service platform for users to slice and dice data and generate reports.

**BENEFIT TO CITY COLLEGES OF CHICAGO:**

Broad-based CCC use of Zogotech’s data warehouse and business intelligence software will furnish immediate insight into metrics driving student success. More broadly, CCC employees at all levels will be better able to use data, accessible in Zogotech’s reports, as evidence for or against impending decisions, driving CCC further towards establishing a culture of data-driven decision-making and data transparency. Functional reports, such as scorecards, strategy maps and dashboards, will serve as a great decision support, helping CCC pinpoint problems by uncovering data at the relevant District, college, site, departmental, program, course and even student levels. By leveraging Zogotech’s data warehouse and extract, transform, load software module to drive data cleansing and consolidation efforts, CCC will have one tool from which to run reports.

**VENDOR SELECTION CRITERIA:**

Pursuant to Board Report #31540, #32770 and #33515 the Board authorized the execution of an agreement with Zogo Technologies LLC. to provide business intelligence software. Specifications prepared by District Office Procurement staff were publicly advertised on November 4, 2011 as Request for Proposal (“RFP”) DT1117. Said RFP was sent to twenty-eight (28) vendors and pre-proposal conferences were held on November 14, 2011 and November 29, 2011. On December 21, 2011, the following seven (7) vendors responded: Actuate Corp., Blackboard Inc., Oracle America, Inc. SAS Institute Inc., Synch Solutions, Inc., Versifit Software, LLC and Zogo Technologies, LLC. Based on the rankings for the evaluation committee ZogoTechnologies, LLC. was recommended for award.

While City Colleges reviews their entire portfolio of systems, it is recommended that the existing contract with Zogo Technologies, Inc. is extended to continue to provide continuity of licensing and support.

The purchase of software, pursuant to the State law is exempt from the District’s competitive bidding requirements.

**MBE/WBE COMPLIANCE:**

The Office of Contract Compliance has reviewed the proposed renewal and has determined the Vendor has complied with the Board Approved Compliance Plan with a recommended waiver of the WBE goal.

<table>
<thead>
<tr>
<th>Vendor</th>
<th>MBE or WBE</th>
<th>%</th>
<th>Direct or Indirect</th>
<th>Certifying Agency</th>
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<tbody>
<tr>
<td>Zogo Technologies, LLC</td>
<td>MBE</td>
<td>100</td>
<td>Direct</td>
<td>Dallas/Fort Worth Minority Supplier Development Council</td>
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GENERAL CONDITIONS:
Inspector General – It shall be the duty of each party to the agreement to cooperate with the Inspector General for City Colleges of Chicago in any investigation conducted pursuant to the Inspector General’s authority under Article 2, Section 2.7.4(b) of the Board Bylaws.

Ethics – It shall be the duty of each party to the agreement to comply with the applicable provisions of the Board’s Ethics Policy adopted January 7, 1993, and as amended by the Board.

Contingent Liability – Pursuant to Section 7-14 of the Illinois Public Community College Act, all agreements authorized herein shall contain a clause that any expenditure beyond the current fiscal year is subject to appropriation in the subsequent fiscal year.

FINANCIAL
Total: $1,379,100
Charge to: Office of Information Technology
Source of Funds: Education Fund
FY19: 530000-00003-0023007-80000

Respectfully submitted,

Juan Salgado
Chancellor

April 4, 2019 - Office of Information Technology