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ADOPTED – BOARD OF TRUSTEES COMMUNITY COLLEGE DISTRICT NO. 508 OCTOBER 4, 2018

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 COUNTY OF COOK AND STATE OF ILLINOIS

RESOURCE DEVELOPMENT

THE CHANCELLOR

REPORTS

that the following proposals, contracts, and other special funding instruments are under development or have been submitted by staff at this time.

Section I. Grant Proposals Funded and Received (TOTAL VALUE \$ 13,696,500)

Grant Name	Funder	Performance Period	Amount
Early School Leavers	Illinois Community College Board	7/01/2018 -6/30/2019	\$40,000
ТАОЕР	Youth Connection Charter School	7/01/2018 –6/30/2019	\$41,000
No Child Left Behind (NCLB) Title 1	Youth Connection Charter School	7/01/2018 –6/30/2019	\$80,339
Youth Scholars Skills and Service	Alternative Schools Network (ASN)	7/01/2018 -6/30/2019	\$145,230
NSF Program Director Intergovernmental Personnel Act (IGPA)	National Science Foundation	8/20/2018 – 8/19/2019	\$175,688
Federal EL/Civics	Illinois Community College Board	7/01/2018 –6/30/2019	\$225,000
НССТР	Illinois Department of Transportation	7/01/2018 -6/30/2019	\$354,400
Preschool for All/Prevention Initiative	Department of Family and Support Services	7/01/2018 -6/30/2019	\$886,400
NSF S-STEM Scholars	National Science Foundation	10/01/2018 – 9/30/2023	\$1,000,000
State Performance	Illinois Community College Board	7/01/2018 -6/30/2019	\$1,172,085
Federal Basic	Illinois Community College Board	7/01/2018 -6/30/2019	\$1,403,295
NSF HSI STEM	National Science Foundation	10/01/2018 – 9/30/2023	\$1,423,593

State Basic	Illinois Community College Board	7/01/2018 –6/30/2019	\$1,991,975
Carl Perkins	Illinois Community College Board	7/01/2018 –6/30/2019	\$2,478,869
Per Capita Tuition Charge	Youth Connection Charter School	7/01/2018 –6/30/2019	\$2,490,314

Section II. New Grant Proposals Submitted (TOTAL VALUE \$1,466,277)

Grant Name	Funder	Amount	Performance
Pathways to Results – Year 2	Illinois Community College	\$15,000	Period
	Board		7/01/2018 –
			6/30/2019
College/District	Accountability	1	Pd #
Harold Washington	Asif Wilson, Associate	1810024	
	Dean of Instruction		

Alignment

Increase the number of students earning college credentials of economic value; Drastically improve outcomes for those requiring remediation; Increase the quality and effectiveness of student support services; Ensure safe and secure teaching and learning environments.

Summary

This is a continuation grant for Harold Washington College. Pathways to Results (PTR) is aimed at improving student transitions to and through postsecondary education and into employment.

Grant Name	Funder	Amount	Performance
Child Care Assistance Program – Child	Illinois Department of	\$30,000 Period	
Care Only	Human Services		7/1/2018 –
	Department of Family and		6/30/2019
	Support Services		
College/District	Accountability	Pd#	
Daley	Maria Elena Sanchez,	1810025	
Kennedy-King	District Director Early		
Malcolm X	Childhood		
Olive-Harvey			
Truman			

Alignment

Strategically align community and special interest programming with community need; Ensure safe and secure teaching and learning environments.

Summary

The Illinois Department of Human Services Child Care Assistance Program is a continuation grant for City Colleges of Chicago. This grant supports families by subsidizing child care payments at our Child Development Laboratory Schools. Families must meet income guidelines according to a scale set by CCAP.

Grant Name	Funder	Amount	Performance
Hispanic Servicing Institution (HSI)	Council for Adult and	\$40,000	Period
Adult Learner Academy	Experiential Learning		8/1/2018 -
	(CAEL)		4/30/2021
College/District	Accountability	Pd #	
Daley College	Anne Panomitros, Vice	1810026	
	President of Academic		
	Affairs		

Alignment

Increase the number of students earning college credentials of economic value; Increase the rate of transfer to Bachelor's degree programs following CCC graduation; Increase number and share of ABE/GED/ESL students who advance to and succeed in college-level courses; Increase the quality and effectiveness of student support services.

Summary

This is a new grant for Daley College. This program will focus on Hispanic adult learners enrolled in our credit and adult education programs. The programs seeks to address gaps in academic attainment and ensure all students attain credentials to meet transfer and workforce requirements. Funds from this grant will be used for research, evaluation, data collection, and implementation of an institutional action plan.

Grant Name	Funder	Amount	Performance
Compass/Title XX Grant	Alternative Schools	\$41,277	Period
	Network		7/1/2018 –
			6/30/2019
College/District	Accountability	ı	Pd #
Truman Middle College	Joi Coleman, Director of	1810027	
	Compliance		

Alignment

Increase the number of students earning college credentials of economic value; Increase the rate of transfer to Bachelor's degree programs following CCC graduation; Drastically improve outcomes for those requiring remediation; Increase number and share of ABE/GED/ESL students who advance to and succeed in college level courses; Strategically align community and special interest programming with community need.

Summary

This is a new grant for Truman College. The Compass/ Title XX Grant supports approximately 15 students in a rigorous high school diploma program with college readiness components. Funding is used to cover the salary of a Student Family Advisor and the Compass Counseling Program. This grant will provide students with the tools to transition to higher education.

Grant Name	Funder	Amount	Performance
Emergency Aid Program	Educational Credit	\$140,000	Period
	Management Corporation		9/1/2018 -
	(ECMC)		8/31/2019
College/District	Accountability	ı	Pd #
District-wide	Donell Barnett, District	1810031	
	Director - Specialized		
	Student Services		

Alignment

Increase rate of transfer to bachelor's degree programs following CCC graduation; Increase number of students earning college credentials of economic value; Increase number and share of ABE/GED/ESL students who advance to and succeed in college- level courses; Increase the quality and effectiveness of student services and support.

Summary

The ECMC Emergency Aid Program is a continuation grant for City Colleges of Chicago and will allow CCC to continue to offer limited funds to students with emergency needs. This grant would assist in removing financial barriers to student success as a result of unforeseen emergency situations.

Students with unforeseen urgent financial hardships would be able to apply for up to \$500 in emergency situations, with funds being disbursed directly to the third-party vendor that will provide the service to resolve the emergency.

The Emergency Aid program will be administered by the campus Wellness Centers, with each center receiving up to \$20,000 for use throughout the 2018-2019 school year.

Grant Name	Funder	Amount	Performance	
City Colleges of Chicago – Chicago	Chicago Housing Authority	\$1,200,000	Period	
Housing Authority Partners in	(CHA)		07/01/2018 -	
Education Program			6/30/2022	
College/District	Accountability	Pd #		
District	Erica Walker, Director -	1810028		
	Student Development			
	Project			
	Allenment			

Alignment

Increase the number of students earning college credentials of economic value; Increase the quality and effectiveness of student services and support; Increase number and share of ABE/GED/ESL students who advance to and succeed in college-level courses.

Summary

The Chicago Housing Authority Partners in Education Program is a continuation governmental agreement between CCC and CHA. Through this program, eligible CHA residents and Housing Choice Voucher (HCV) participants would be eligible to earn college credit, complete a basic certificate, earn an associate's degree or receive job training at low or no cost. The Partners in Education program would continue to assist over 500 CHA and HCV residents annually. Students will receive assistance with the CCC enrollment process, academic advisement and referrals for career coaching when appropriate. Funds received from this grant would be used

to cover the cost of tuition, uniforms, books, and exam fees. CCC has the option to extend up to four years, for an additional \$3.6M in funding, impacting up to 2500 students over the five year grant period.

Section III. In-Kind Donations Received TOTAL ESTIMATED VALUE (\$10,000)

Pierce Companies (PD#1810029)

Pierce Companies donated to equipment to the Malcolm X College Mortuary Science Department. The equipment has an estimated value of \$1,000.

Greater Chicago Food Depository (PD#1810030)

The Greater Chicago Food Depository donated \$3,000 to Daley, Malcolm X, and Truman College. The monies donated will be used to support the start-up costs for the creation of on-site food pantries.

THE CHANCELLOR

RECOMMENDS that the Board of Trustees approves acceptance of any gifts, grants or other funding which may be forthcoming from these proposals and authorizes the Chancellor, the Executive Vice Chancellor and Senior Adviser, the Vice Chancellor for Institutional Advancement, or Associate Vice Chancellor of Development to serve as authorized representative or official representative of the District in the submission of proposals for funding and to execute all documents for the acceptance of this funding or these gifts and the operation of the funded projects; said acceptance to be subject to the terms and conditions set forth by the grantor, including specified subcontracts and purchases, and said funds not to be expended by the Board for any other purposes.

Respectfully submitted,

Juan Salgado Chancellor

October 4, 2018 - Office of Institutional Advancement - Resource Development