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COMMUNITY COLLEGE DISTRICT NO. 508
MAY 10, 2018

M/WBE Compliance Update

Office of Administrative and Procurement Services

April 19, 2018



The District's Board of Trustees adopted a Minority & Women Business Enterprise (M/WBE) Participation Plan in 1993

- The purpose of the M/WBE Plan is to...
 - Ensure that Minority Businesses and Women Businesses shall have the maximum feasible opportunities to participate on City Colleges contracts
 - Remedy the effects of historical discrimination while minimizing impact on Non-MBE and Non-WBE businesses
- Plan includes goals for direct and indirect participation of certified MBE and WBE firms in CCC business
- Proposed utilization of such firms is considered as part of the evaluation criteria for contract awards

The District's M/WBE Participation Goals are...

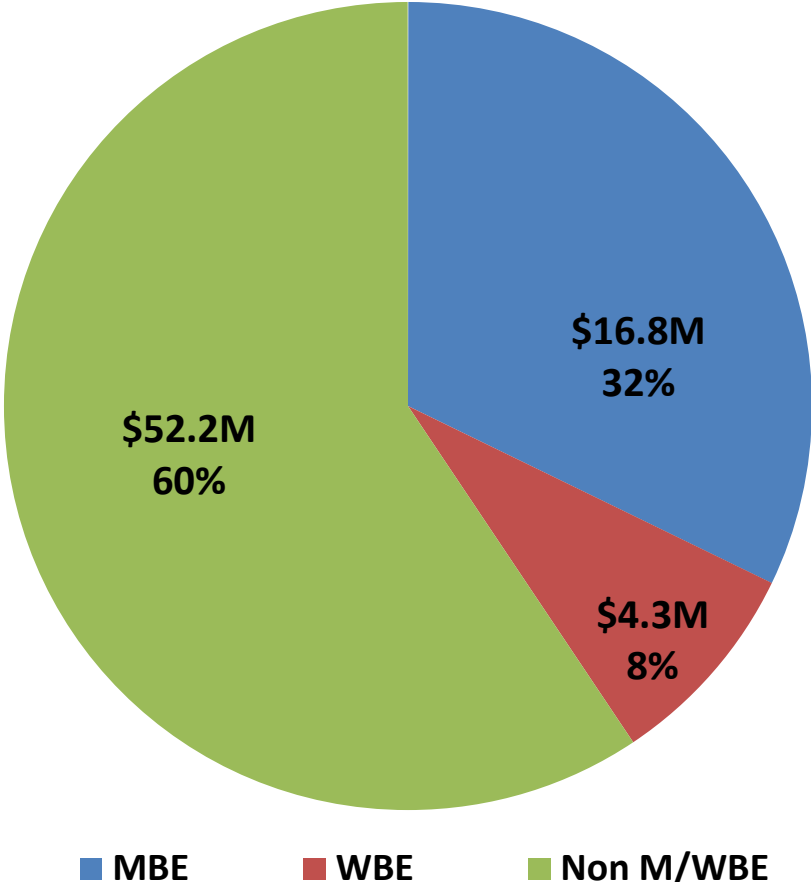
MBE: 25%

WBE: 7%

- Prime vendors on contracts over \$25,000 are expected to meet these goals through a subcontracting plan (purchases \$2,500-\$25,000 require at least one M/WBE quote)
- Only certified firms count towards goals (CCC does not certify but accepts certification from a variety of organizations)
- Dollar amounts are credited to either MBE or WBE, not both (even if the vendor is certified as both)

In FY2017, the District made payments of more than \$21 million to M/WBE firms, exceeding the MWBE goals

Percent of Total Contract Dollars Awarded to M/WBE Firms
(FY2017)

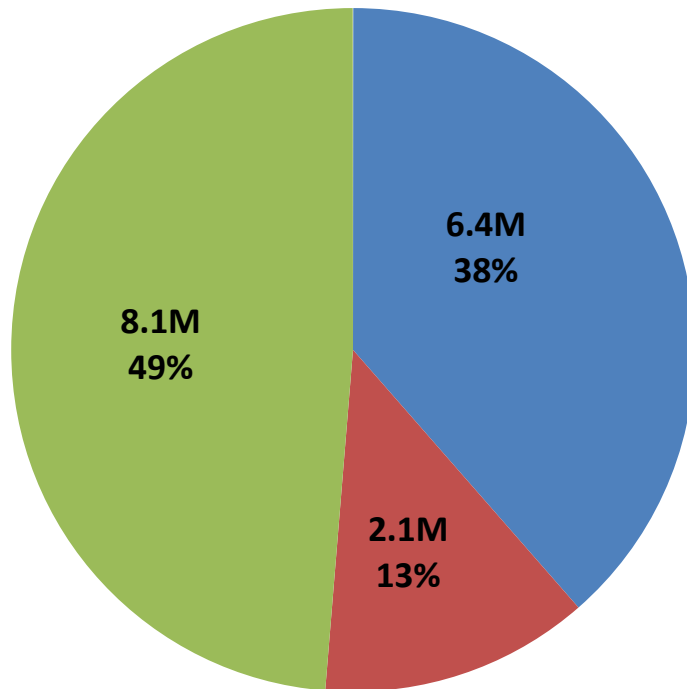


*Note: Eligible spending excludes CCC expenditures through consortiums; subscriptions; chargebacks; payments to other city, state or federal agencies; legal services; bookstore (when financial aid voucher reimbursements); work study payments; utility and internet services; rent; and grant subcontracts. Dollar amounts reported include verified payments to M/WBE subcontractors.

FY2017 Construction & Non-Construction Spend

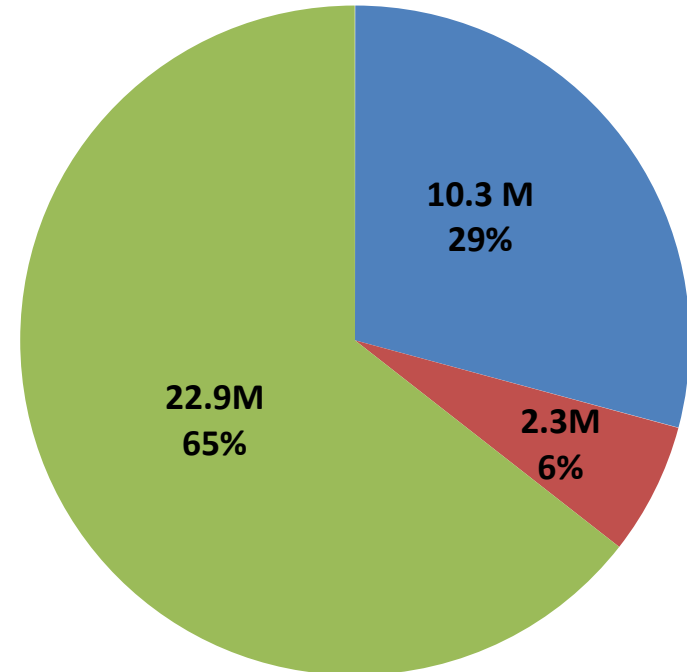
Construction

■ MBE ■ WBE ■ Non-MWBE

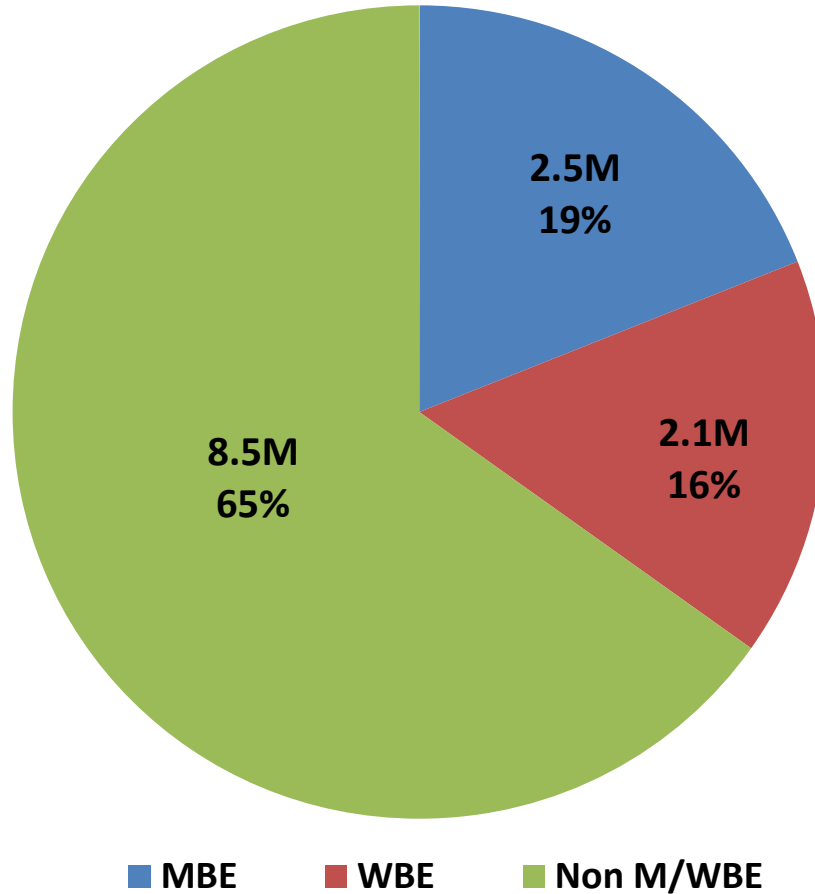


Non-Construction

■ MBE ■ WBE ■ Non-MWBE



Percent of Total Contract Dollars Awarded to M/WBE Firms
(FY2018 Q1 – Q2)

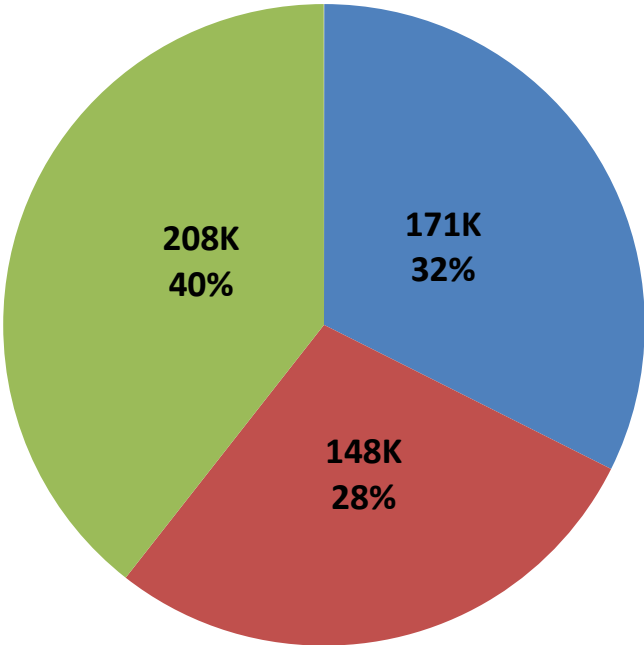


*Note: Eligible spending excludes CCC expenditures through consortiums; subscriptions; chargebacks; payments to other city, state or federal agencies; legal services; bookstore (when financial aid voucher reimbursements); work study payments; utility and internet services; rent; and grant subcontracts. Dollar amounts reported include verified payments to M/WBE subcontractors.

FY18 Q2 Construction & Non-Construction Spend

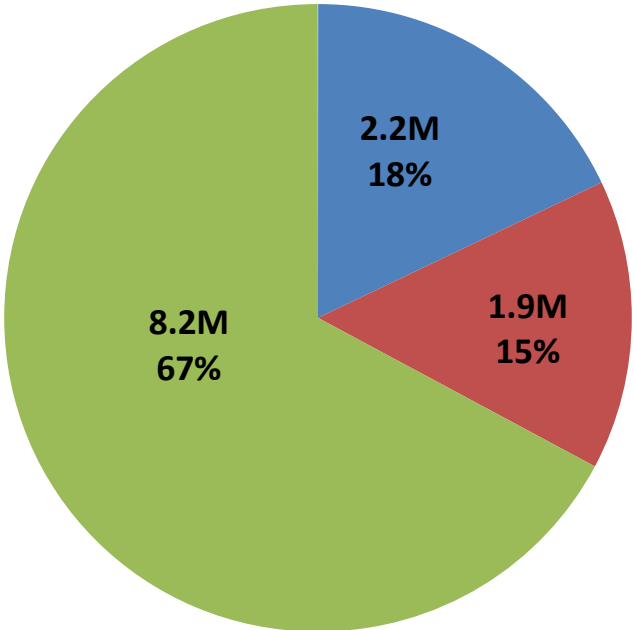
Construction

■ MBE ■ WBE ■ Non-MWBE

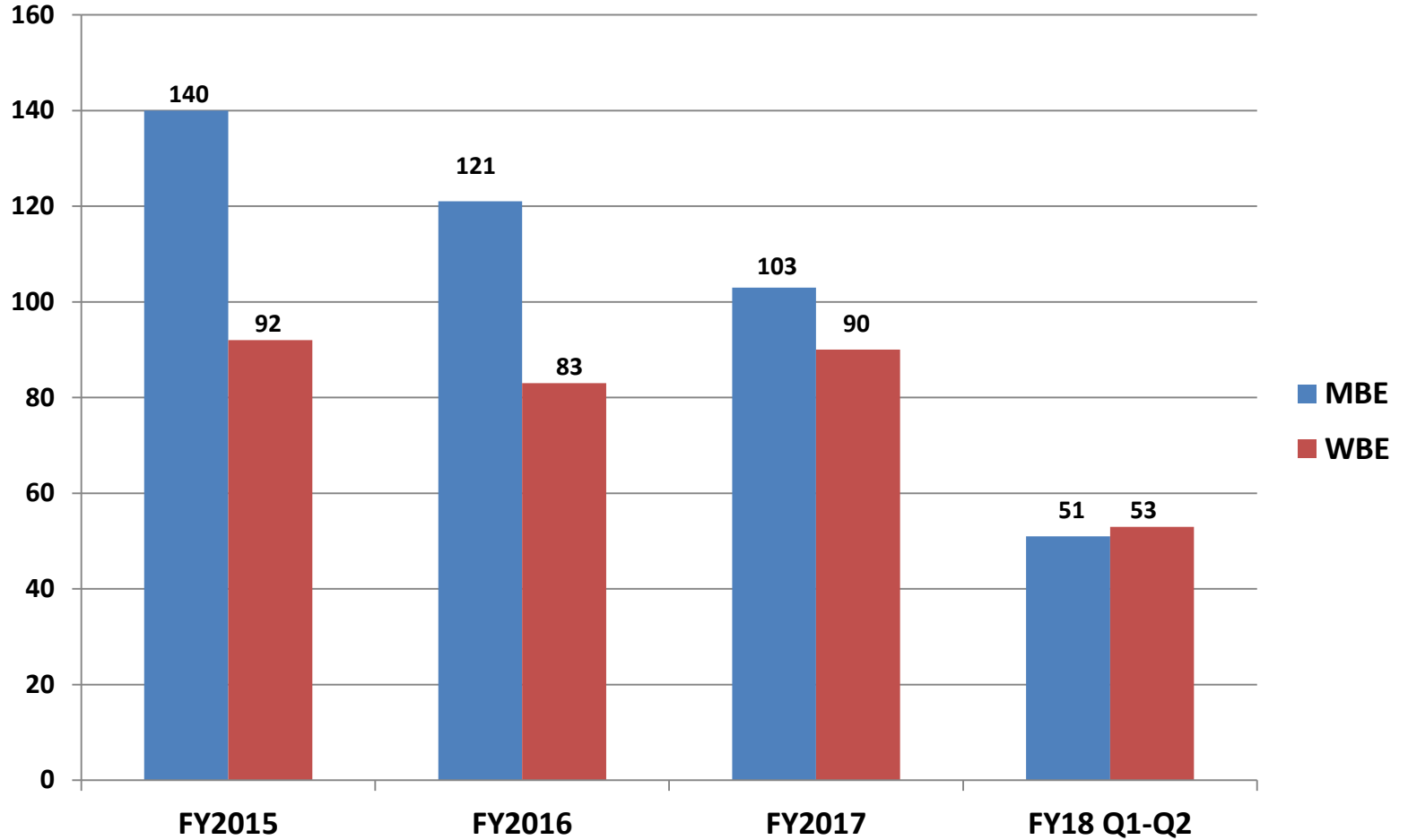


Non-Construction

■ MBE ■ WBE ■ Non-MWBE



Number M/WBE Firms
(FY2015-FY18 Q1-Q2)



Note: Number of firms includes subcontractors with verified payments received from CCC prime vendors as part of an M/WBE subcontracting plan

APS has undertaken several initiatives to increase and again exceed the District's MBE and WBE goals during the current Fiscal Year:

Specifically, we have already initiated the activity or will implement the following during the remainder of FY 2018:

- Creation of a pool of MBE and WBE food service vendors.
- Participation with the Government Procurement Compliance Forum (GPCF) that's convened by the City of Chicago and is composed of City sister agencies & MBE/WBE assist agencies to share best practices including ideas to increase MBE/WBE participation.
- Examination of informal procurement spend (less than \$25k) at the campus level to identify areas for potential outreach and/or formal bidding opportunities.
- Preparation for a CCC outreach event for MBEs and WBEs to network with campus Business Managers based on their proposed programming & campus specific needs.
- Identification of areas currently purchased under consortium agreements for increased utilization opportunities by creating bid opportunities as necessary.

Additionally, there are several contracts related to DO relocation currently in place that will contribute to a significant increase in MBE/WBE expenditures by the end of FY18:

Type of work	Prime Contractor	Contract Amount	Total M/WBE participation
Flooring	Vortex	\$ 750,000.00	32.00%
Furniture/Workstations	Krueger International	\$ 735,431.00	32.00%
JOC--DTI Student Commons	AGAE	\$ 496,468.19	53.06%
JOC--DTI Rooms 101 & 102	Coleman Development	\$ 43,178.36	100.00%
JOC--KKC U bldg.	Ujamma	\$ 68,499.82	100.00%
JOC--KKC book store conversion	The Bowa Group	\$ 177,993.75	100.00%
JOC--KKC V bldg. rm 101	Pacific Construction	\$ 108,482.63	21.45%
JOC--MXC mailroom build out	Old Veteran Construction	\$ 239,719.53	100.00%
JOC--TR Adult Ed. Build out	Antiqua, Inc.	\$ 58,104.64	100.00%
JOC - TR - IT Storage Build Out	Sugrue Builders, LLC	\$ 19,799.61	68.70%
Moving	Midwest Moving & Storage	\$ 500,000.00	100.00%
JOC--DTI 2nd floor build out	Star & Crest Decorating	\$ 350,427.26	100.00%
JOC--DTI student commons	AGAE	\$ 425,366.26	28.00%
Total Approved Contracts to Date		\$ 3,973,471.05	71.94%

The recent Unlimited Tax General Obligation Bond transaction included substantial participation by MBE/WBE Underwriting firms that will be included in FY18, Q3:

