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**ADOPTED – BOARD OF TRUSTEES
COMMUNITY COLLEGE DISTRICT NO. 508
JUNE 7, 2018**

**BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS**

**RESOLUTION
RESOURCE ALLOCATION MANAGEMENT PLAN (RAMP)
FISCAL YEAR 2020
OFFICE OF ADMINISTRATIVE AND PROCUREMENT SERVICES
DISTRICT WIDE**

WHEREAS, the Illinois Community College Board (ICCB) requires that each community college district provide a Resource Allocation Management Plan (RAMP) each year and the Capital Projects requirement of this report has been completed for Fiscal Year 2019; and

WHEREAS, the ICCB requires a certification that the governing board has reviewed and approved the RAMP report capital projects;

NOW THEREFORE BE IT RESOLVED that the Board of Trustees hereby approves the Capital Project requests for the Resources Allocation Management Plan for the Fiscal Year 2020 for the City Colleges of Chicago.

June 7, 2018– Office of Administrative and Procurement Services

**CITY COLLEGES OF CHICAGO
RAMP REPORT FY 2020
SUMMARY PROJECT LIST**

Priority	Projects	FY 19 Cost
1	Daley College - Enclosed Student Soccer Complex	\$3,750,000.00
2	Dawson Tech. - Trades Program - Simulated Construction Site Space	\$4,375,000.00
3	Harold Washington - Student Union-Wellness, Fitness and Food Depository Space	\$2,750,000.00
4	Kennedy-King - English Emporium Creation-Linguistics Concentration and Tutoring Center	\$1,200,000.00
5	Malcolm X College/West Side Learning Center - Basic Nursing Assistant Labs, Two Biology Labs and a Community Center	\$4,750,000.00
6	Olive Harvey - Campus Wetland Interpretive Walkway and Biology Study Center	\$1,250,000.00
7	Truman College - Renovation of Biology & Physics Labs into Two Separate labs with Preparation and Storage Facilities	\$1,750,000.00
8	Wright College - New Biology and Chemistry Labs in Former Cafeteria Kitchen	\$4,425,750.00
9	District Wide - Smart Classroom Design and Construction	\$15,758,600.00
Total Projects		\$40,009,350.00

Additional Priority Infrastructure Projects:

Daley College -Replace Plumbing Piping System	\$6,638,408.00
Harold Washington - Campus Wayfinding & Identity Program	\$1,340,000.00
Harold Washington - Library Redesign and Collection Management System	\$2,500,000.00
Harold Washington - Window Washing System & Roof Replacement	\$1,750,000.00
Olive Harvey - Replace Existing Plumbing Piping System	\$6,630,000.00
Truman College - Replace Phase I & II Plumbing Piping System	\$8,840,000.00
Truman College - Replace Phase I Building Roof System	\$1,277,598.00
Wright College - Roof Replacement: Arts, Science and Events Buildings	\$3,729,700.00
Wright College - Lighting & Ceiling Grid Replacement	\$3,680,009.00
Total	\$36,385,715.00