

**32656**  
**ADOPTED – BOARD OF TRUSTEES**  
**COMMUNITY COLLEGE DISTRICT NO. 508**  
**MAY 7, 2015**

**BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508**  
**COUNTY OF COOK AND STATE OF ILLINOIS**

**SOFTWARE SUPPORT MAINTENANCE SOLUTIONS**  
**ORACLE AMERICA, INC.**  
**OFFICE OF INFORMATION TECHNOLOGY AND OFFICE OF FINANCE**  
**(AMENDMENT TO BOARD REPORT #32342 ADOPTED JULY 10, 2014)**  
**DISTRICT WIDE**

**THE CHANCELLOR RECOMMENDS:**

that the Board of Trustees authorizes the Chair to amend the current agreement with Oracle America, Inc. to add the Hyperion Budgeting module and provide migration to cloud-based services for the period from July 10, 2014 through July 9, 2019, at an additional total cost not to exceed \$1,800,000 and a total cost not to exceed \$11,103,247.55 for the term of the contract.

**VENDOR:** Oracle America, Inc.  
500 Oracle Parkway  
Redwood Shores, California 94065

**USER:** District Wide

**TERM:**

The term of the agreement commenced on July 10, 2014 and will continue through July 9, 2019.

**SCOPE OF SERVICES:**

Oracle will provide the Hyperion Budgeting module and the migration to cloud based services for all systems and software. Oracle will also continue to provide software license support maintenance services to the District for the licenses currently covered under Board Report #32342, including:

1. PeopleSoft HCM (HR) - used to process, calculate, and produce paychecks full-time and part-time employees
2. PeopleSoft Financials and Supply Chain Management Licenses - used to perform all major financial transactions to support an annual budget of over \$650 million
3. PeopleSoft Campus Solutions (Student Information) - used to maintain critical information for prospective students and active students such as admissions, financial aid, records, enrollment, advising, and compliance.

**BENEFIT TO CITY COLLEGES OF CHICAGO:**

This solution will allow CCC to efficiently manage its budgeting process as well as upgrade its financial reporting process. This will also allow CCC to leverage the current Oracle system and automate a process that is currently mostly manual while providing controls to insure process is auditable.

**VENDOR SELECTION CRITERIA:**

Pursuant to State law, all contracts for the purchase and delivery of data processing equipment, software and services are exempt from the District's competitive bidding requirements.

**MBE/WBE COMPLIANCE:**

The Office of M/WBE Contract Compliance has reviewed the above renewal and recommends a continued waiver of the Board Approved Participation Plan due to the nature of the services ("software licenses and support maintenance services for various Oracle modules") and the absence of subcontracting opportunities.

**GENERAL CONDITIONS:**

Inspector General – It shall be the duty of each party to the agreement to cooperate with the Inspector General for City Colleges of Chicago in any investigation conducted pursuant to the Inspector General's authority under Article 2, Section 2.7.4(b) of the Board Bylaws.

Ethics – It shall be the duty of each party to the agreement to comply with the applicable provisions of the Board's Ethics Policy adopted January 7, 1993, and as amended by the Board.

Contingent Liability – Pursuant to Section 7-14 of the Illinois Public Community College Act, all agreements authorized herein shall contain a clause that any expenditure beyond the current fiscal year is subject to appropriation in the subsequent fiscal year.

**FINANCIAL:**

**Total:** \$1,800,000

**Charge to:** District Wide

**Source of Funds:** Education

**FY15:** 530000 92015 0023006 860000

**Respectfully submitted,**

**Cheryl L. Hyman  
Chancellor**

**May 7, 2015 - Office of Information Technology**