32562 Adopted – board of trustees community college district no. 508 february 5, 2015

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 COUNTY OF COOK AND STATE OF ILLINOIS

RESOURCE DEVELOPMENT GRANTS FUNDED AND RECEIVED CITY COLLEGES OF CHICAGO

THE CHANCELLOR

REPORTS that following grant or contract awards have been received and the resulting projects have been initiated during the month of December, 2014:

(Total Value - \$468,866)

| Illinois Community | \$10,000 | |
|----------------------------|---------------------------------------|--|
| | \$10,000 | 11/14 |
| College Board | | |
| C C | Performance Period | |
| | 7/1/2014-6/30/2015 | |
| Purpose | | |
| college credentials of eco | onomic value. In | crease the quality and |
| oport. | | |
|) | Purpose college credentials of ecc | Pe 7/2 Purpose college credentials of economic value. Incoport. |

| Grant Name | Funding Agency | Award | Board Approval Date |
|---|--------------------|---|------------------------|
| Dual Credit Enhancement Grant | Illinois Community | \$10,000 | 11/14 |
| College/District Office | College Board | | · |
| Harold Washington | | Performance Period 7/1/2014-6/30/2015 | |
| | | | |
| | Purpose | · | |
| Increase the number of students earning | | onomic value. Ir | crease the quality and |

effectiveness of student services and support.

Accountability: Freda Richmond, Manager Early College Programs

| Grant Name | Funding Agency | Award | Board Approval Date |
|---------------------------------------|------------------------------|----------------|---------------------|
| American Graduate: Stories of | Corporation for Public | \$10,000 | 08/14 |
| Champions | Broadcasting | | |
| College/District Office | | | |
| WYCC PBS Chicago | | Ре | rformance Period |
| - | | 7/1 | /2014-12/31/2014 |
| | Purpose | | |
| Strategically align community and spe | cial interest programming wi | th community n | eed. |
| Accountability: Shaunese Teamer, Di | rector of Revenue and Develo | opment | |

| Grant Name | Funding Agency | Award | Board Approval Date |
|--|------------------------------|--------------------|--------------------------|
| Accelerating Opportunity Career and | Illinois Community | \$10,000 | 11/14 |
| Technical Education – ICAPS Grant | College Board | | |
| College/District Office | | | |
| Olive-Harvey | | Performance Period | |
| | | 7/1/2014-6/30/2015 | |
| | Purpose | | |
| Increase number of students earning coll | ege credentials of economi | c value; Increase | e rate of transfer to |
| bachelor's degree programs following CC | C graduation; Drastically im | nprove outcomes | s for students requiring |
| remediation. | | | |

Accountability: Ann Darnton, Interim Associate Vice Chancellor Adult Education

| Grant Name | Funding Agency | Award | Board Approval Date |
|---|---------------------------------|---|--------------------------|
| Accelerating Opportunity Adult | Illinois Community College | \$10,000 | 08/14 |
| Education and Family Literacy – | Board | | |
| ICAPS Grant | | | |
| College/District Office | | | |
| Olive-Harvey | 7 | Performance Period 7/1/2014-6/30/2015 | |
| | | | |
| | Purpose | | |
| Increase number of students earning of | ollege credentials of economic | value; Increase | e rate of transfer to |
| bachelor's degree programs following remediation. | CCC graduation; Drastically imp | orove outcome | s for students requiring |
| Accountability: Ann Darnton, Interim | Associate Vice Chancellor Adul | t Education | |

| Grant Name | Funding Agency | Award | Board Approval Date | |
|--|----------------------------------|---------------------|---------------------|--|
| ISBE Foods | Illinois State Board of | \$16,407 | 12/14 | |
| College/District Office | Education | | | |
| Malcolm X | | Pe | rformance Period | |
| | | 10/1/2014-9/30/2015 | | |
| | Purpose | | | |
| Increase rate of transfer to bachelor's degree programs following CCC graduation; Increase number of students earning college credentials of economic value. | | | | |
| Accountability: Maria Elena Sanchez, | District Director – Early Childh | nood | | |

| Grant Name | Funding Agency | Award | Board Approval Date |
|--|------------------------------|--|----------------------------|
| ISBE Foods | Illinois State Board of | \$29,222 | 12/14 |
| College/District Office | Education | | |
| Truman | | Performance Period 10/1/2014-9/30/2015 | |
| | | | |
| | Purpose | | |
| Increase rate of transfer to bachelor's of | degree programs following CC | C graduation; I | ncrease number of students |

earning college credentials of economic value.

Accountability: Maria Elena Sanchez, District Director – Early Childhood

| Grant Name | Funding Agency | Award | Board Approval Date |
|---|-------------------------|--|----------------------------|
| ISBE Foods | Illinois State Board of | \$22,884 | 12/14 |
| College/District Office | Education | | |
| Kennedy-King | | Performance Period 10/1/2014-9/30/2015 | |
| | Purpose | | , _, _0 : 0, 00, _0_0 |
| Increase rate of transfer to bachelor earning college credentials of econo | | CC graduation; I | ncrease number of students |

Accountability: Maria Elena Sanchez, District Director – Early Childhood

| Grant Name | Funding Agency | Award | Board Approval Date |
|---|------------------------------------|---|-------------------------------|
| Head Start Base | Chicago Department of | \$96,681 | 01/15 |
| College/District Office | Family and Support | | |
| Truman | Services | Performance Period 12/1/2014-11/30/2015 | |
| | Purpose | | |
| Increase rate of transfer to bachelor earning college credentials of econo | | CC graduation | ; Increase number of students |
| Accountability: Maria Elena Sanche | z, District Director – Early Child | lhood | |

| Grant Name | Funding Agency | Award | Board Approval Date | |
|--|---------------------------------|---|---------------------|--|
| Head Start Base | Chicago Department of | \$111,330 | 01/15 | |
| College/District Office | Family and Support | | | |
| Daley | Services | Performance Period 12/1/2014-11/30/2015 | | |
| Purpose | | | | |
| Increase rate of transfer to bachelor's degree programs following CCC graduation; Increase number of students earning college credentials of economic value. | | | | |
| Accountability: Maria Elena Sanchez, | District Director – Early Chilo | lhood | | |

| Grant Name | Funding Agency | Award | Board Approval Date |
|--|-----------------------------------|--------------------|-------------------------------|
| State Prekindergarten | Chicago Public Schools | \$51,000 | 09/14 |
| College/District Office | | | |
| Daley | | Performance Period | |
| | | 7/1/2014-6/30/2015 | |
| | Purpose | | |
| Increase rate of transfer to bachelor' | | CCC graduation | ; Increase number of students |
| earning college credentials of econor | nic value. | | |
| Accountability: Maria Elena Sanchez | , District Director – Early Child | dhood | |

| Grant Name | Funding Agency | Award | Board Approval Date | |
|--|---------------------------------|---|---------------------|--|
| Child Care Collaboration | Chicago Department of | \$91,341 | 09/14 | |
| College/District Office | Family and Support | | | |
| Kennedy-King | Services | Performance Period 7/1/2014-6/30/2015 | | |
| | Purpose | | | |
| Increase rate of transfer to bachelor's degree programs following CCC graduation; Increase number of students earning college credentials of economic value. | | | | |
| Accountability: Maria Elena Sanchez | District Director – Early Child | lhood | | |

Respectfully submitted,

Cheryl L. Hyman Chancellor

February 5, 2015 - Office of Institutional Advancement – Resource Development

| College | # of Grant Request | | \$ Amount of Requests | # of Grants Approved | % | | \$ Amount Approved | % | Amount Pending | \$ Amount Declined | % |
|-------------------|-----------------------|----|--------------------------|-------------------------|-------|----|-----------------------|------|-------------------|-----------------------|------|
| Dalau | 4 | ć | 2 (77 000 | 2 | | ć | 20.000 | 10/ | ćo | ¢2 (57.000 | 0.00 |
| Daley | 4 | \$ | 2,677,000 | 2 | 50.0% | • | 20,000 | 1% | \$0 | \$2,657,000 | 99% |
| Wright | 3 | \$ | 2,656,980 | 2 | 66.7% | Ş | 656,980 | 25% | \$0 | \$2,000,000 | 75% |
| Truman | 7 | \$ | 2,002,750 | 6 | 85.7% | \$ | 1,997,750 | 100% | \$5,000 | \$0 | 0% |
| Olive Harvey | 12 | \$ | 2,789,769 | 10 | 83.3% | \$ | 2,748,769 | 99% | \$41,000 | \$0 | 0% |
| Malcolm X | 8 | \$ | 3,104,143 | 6 | 75.0% | \$ | 1,661,529 | 54% | \$0 | \$1,397,614 | 45% |
| Kennedy King | 7 | \$ | 2,076,329 | 6 | 85.7% | \$ | 2,076,329 | 100% | \$0 | \$0 | 0% |
| Harold Washington | 7 | \$ | 1,108,630 | 2 | 28.6% | \$ | 13,850 | 1% | \$1,094,780 | \$0 | 0% |
| WYCC | 9 | \$ | 1,445,435 | 2 | 22.2% | \$ | 40,000 | 3% | \$1,405,435 | \$0 | 0% |
| District | 16 | \$ | 15,870,226 | 14 | 87.5% | \$ | 10,991,157 | 69% | \$1,414,136 | \$1,441,510 | 9% |
| Totals | 73 | \$ | 33,731,262 | 50 | 68% | Ś | 20,206,364 | 60% | \$3,960,351 | \$7,496,124 | 229 |

February Resource Development Grant Summary

| FY15 Annual Goal | 125 \$ | 37,500,000 | 58% of Goal Complete for Grants Submitted |
|---------------------|--------|-------------------|---|
| Actual YTD | 73 \$ | 20,206,364.00 | 54% of Goal Complete for Annual Goal |
| Surplus/(Shortfall) | (52) | 6 (17,293,636.00) | |