

**32604**  
**ADOPTED – BOARD OF TRUSTEES**  
**COMMUNITY COLLEGE DISTRICT NO. 508**  
**APRIL 9, 2015**

**BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508**  
**COUNTY OF COOK AND STATE OF ILLINOIS**

**RESOLUTION**  
**AUTHORIZING THE TRANSFER OF FUNDS**  
**ANNUAL AT&T TELECOMMUNICATIONS BUDGET**  
**OFFICE OF INFORMATION TECHNOLOGY/OFFICE OF FINANCE**  
**DISTRICT WIDE**

**WHEREAS**, the Illinois Public Community College Act (110 ILCS 805/7-15) provides that the Board may at any regular meeting after July 1<sup>st</sup> in any year, by a vote of 2/3 of all its members, authorize the making of transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose; and

**WHEREAS**, the Office of Information Technology and the Office of Finance have requested a budget transfer within the Education Fund in the amount of \$650,000 from General Appropriation Salaries expense in the Office of Finance, to Utilities expense in the Office of Information Technology. This transfer is necessary to cover \$250,000 in telecommunication expenses from the previous fiscal year and additional telecommunications expenses estimated at \$400,000 to be incurred during the current fiscal year because of a more conservative rollout of the Voice Over Internet Protocol (VoIP) than originally projected. Additionally, the VoIP project required more infrastructure improvements to ensure quality of voice services. Once implemented, VoIP is expected to generate \$400,000 in telecommunications savings that will be realized for the entire FY2016 fiscal year;

**NOW THEREFORE BE IT RESOLVED**, that the Board authorizes the transfer of funds in the amount of \$650,000 necessary for District utility expenditures.

**FINANCIAL:**

**Total FY15:** \$650,000

**Charge to:** District Wide

**Transfer from:** 510000-00003-00-80000

**Transfer to:** 575000-00003-0023004-80000

**April 9, 2015 - Office of Information Technology and Office of Finance**