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COMMUNITY COLLEGE DISTRICT NO. 508
OCTOBER 2, 2014



Construction Update Presentation to the Ad Hoc Construction Committee

Wednesday, September 17, 2014

FOR DISCUSSION ONLY



Today's Agenda

- Introduction
- OHC TDL Center Construction Update—CCC/FGM
- MXC Project Management/Utility Relocation Update—CCC/Jacobs
- 4 Community Affairs Plan—CCC
- MXC Architect Update—MNI
- 6 General Contractor Update CMO
- 7 Q & A Session

Next Construction Update Meeting: December 16th at 1:00pm



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9/17/2014



PHASE 1A/1B CONSTRUCTION UPDATE

CONSTRUCTION PROGRESS





Oakley re-mobilized on-site during the week of August 25th

Phase 1 Upcoming Tasks (3 week look-ahead):

- Mass excavation on the West and South sides of the site
- Removal of unforeseen sewer structures recently discovered
- Demolition of remaining contract utilities to be abandoned
- Rough grading/preparations for Phase 3 pavement
- Excavation of detention pond and bioswales areas
- Pour top of foundation wall at West side of building in Diesel Tech Lab.





PHASE 2 CONSTRUCTION SCHEDULE

PHASE 2 PROGRESS AND SCHEDULE UPDATE

Date	Activity
May 1 – May 22, 2014	Mobilization and pre-construction activities
May 19 – June 23, 2014	Steel fabrication (six sequences)
May 23 – August 6, 2014	Precast concrete installation
June 12 – July 22, 2014	Steel erection
June 19 – August 19, 2014*	Steel detail and decking installation
July 31 – September 5, 2014*	Construct masonry wall and install corresponding steel

Barton Malow remains on-schedule to complete their Phase 2 work on or before September 5, 2014.

Phase 2 Precast Concrete Panels Upcoming Tasks:

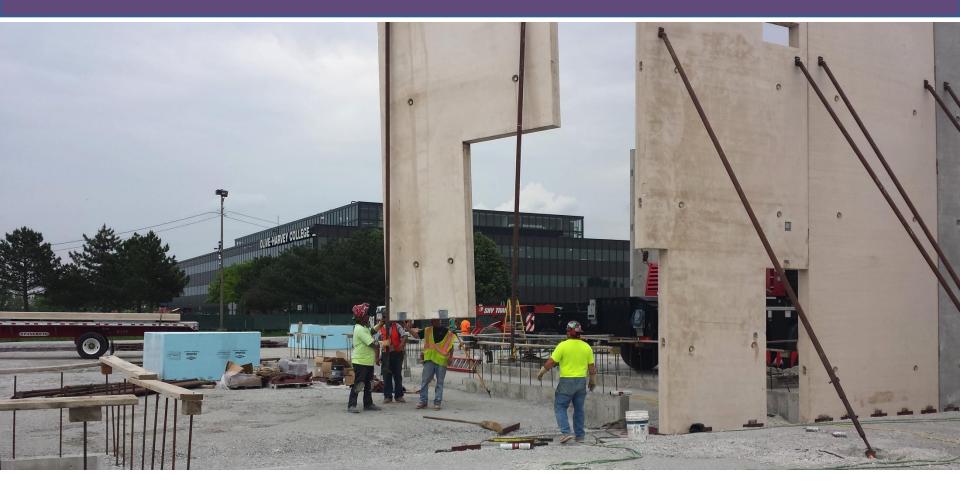
- Shear stud installation on metal decking (at slab on deck areas)
- Miscellaneous repairs and punch list items



5



CONSTRUCTION PROGRESS – PRECAST CONCRETE PANELS



Installation of precast concrete panels near the diesel engine labs





CONSTRUCTION PROGRESS – STEEL INSTALLATION



Phase 2 Steel Completed Tasks:

- Six of the seven steel sequences have been erected
- Three of the seven decking sequences have been completed
- Final steel beam was erected for the building on July 22nd

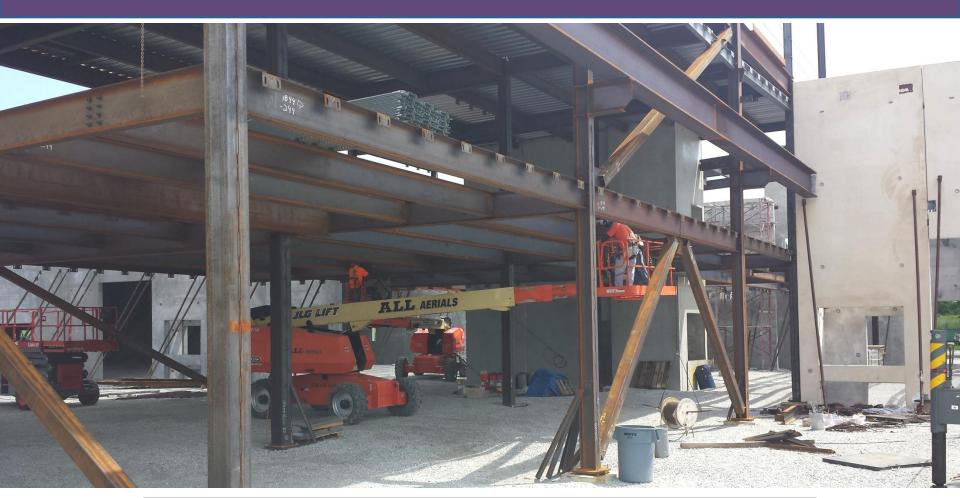
Phase 2 Steel Upcoming Tasks:

Remaining decking and detailing





CONSTRUCTION PROGRESS – STEEL INSTALLATION



Installation of steel within the auto and diesel lab areas





CONSTRUCTION PROGRESS – STEEL INSTALLATION



Steel installation on the west side of the TDL Center looking

North





OLIVE HARVEY COLLEGE TDL CENTER SITE AS OF JULY 23, 2014







CONSTRUCTION PROGRESS – DIESEL LAB OVERHEAD DOORS FRAMED







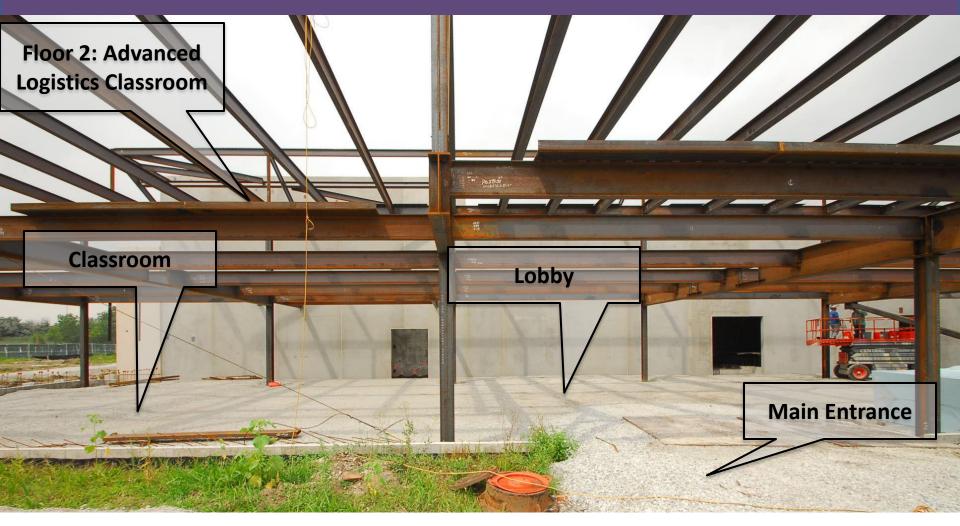
CONSTRUCTION PROGRESS – DIESEL LAB INTERIOR







CONSTRUCTION PROGRESS – MAIN ENTRANCE







OLIVE HARVEY COLLEGE TDL CENTER SITE AS OF AUGUST 25, 2014







CITY COLLEGES OF CHICAGO CONSTRUCTION ACTIVITIES



Maintenance Garage Completed Tasks Since Last Update:

- All structural steel has been installed and exterior sheathing completed
- CCC temporary haul road installed from the garage access point to the project haul road
- OHC facility equipment originally located in the old Building #2 has been relocated and secured in the new garage

Maintenance Garage Upcoming Tasks:

- Installation of masonry, doors and windows.
- Coordination and installation of utilities (electricity, water and sewer)





CITY COLLEGES OF CHICAGO CONSTRUCTION ACTIVITIES



Maintenance Garage Completed Tasks Since Last Update:

- Installation of overhead doors and windows
- Installation of all exterior brick and mortar joints

Maintenance Garage Upcoming Tasks:

Finishing the exterior brick and mortar with an acid wash Coordination and installation electrical service

Utility Removal Update:

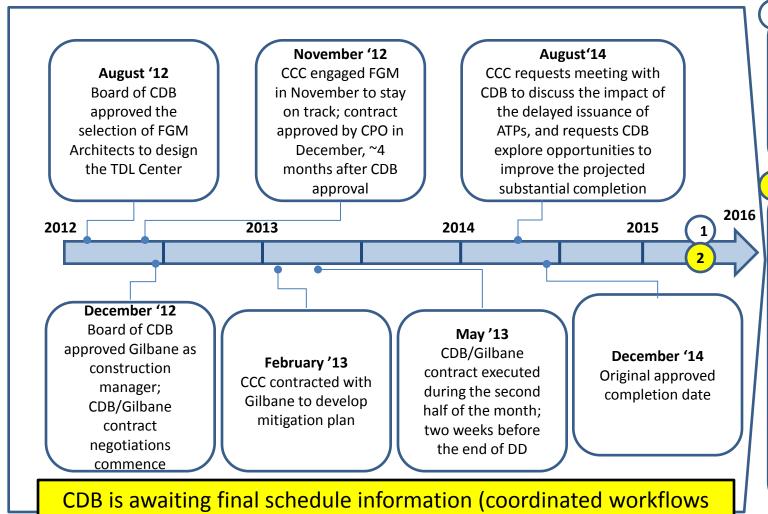
CCC has removed all utilities we are responsible for throughout the entire project site



Status Indicator

TDL CENTER PROJECT SCHEDULE

UPDATE AS OF SEPTEMBER 10, 2014



amongst the Phase 3 contractors) prior to identifying opportunities

to improve the project end date

November '15

Original CDB projected completion date (before mitigation measures)

2

November 28, 2015

The contractual date for the Phase 3 contractors to reach substantial completion





TDL CENTER PROCUREMENT SCHEDULE

UPDATE AS OF SEPTEMBER 10, 2014

FFE Item	Scope Confirmation (OHC)	Procurement Recommendation resented to the Board of Trustees (CCC) Manufacture Lead- Time (Supplier)		Delivery/Install (Supplier)	
Automotive Tools	September	January 2015	Stock	August 2015	
Supply Chain Management/Centr al Store	Complete	February 2015	Stock	August 2015	
Furniture	November	March 2015	rch 2015 8-12 Weeks		
Foodservice	November	March 2015	Stock	August 2015	
IT and A/V	In Progress	Estimate: March 2015	Stock	August 2015	



9/17/2014



TDL CENTER PROJECT BUDGET

UPDATE AS OF AUGUST 25, 2014

Project budget:

\$44,861,500



Commitments as per CDB/CCC MOU:

State of Illinois: \$31,671,600 City Colleges of Chicago: \$13,189,900

Encumbered costs of construction – paid: \$ 3,217,772

Encumbered costs of construction – not paid: 29,212,362*

Encumbered change order costs – not paid 397,197

Encumbered project costs: 10,605,696

(includes FF&E, testing, other soft costs)

Total encumbered project costs: \$43,433,027

Project is currently \$1,428,473 under budget.

* Changed to reflect the new Fire Sprinkler bid amount that was opened on August 27th. The net result is a positive increase to the current project contingency.



Alignment of Central Store Operations and the Applied Logistics Course Learning Outcomes (Spring 2016)

Program Integration Academic learning outcomes are achieved by combining didactic classroom learning and Central Store experiential learning.

Central Store Operations • Central store business operations support learning outcomes during regular business days and times.

Student Cohort
Schedule

• Student cohorts are scheduled in the Central Store M-F during the following times: 8:00-9:20 am, 11:00am-12:20pm, and 1:00-2:20 pm.

Learning
Outcomes

 Learning outcomes include Central Store Operations, Receiving, Operations/Business Development, Shipping, and Case Study Analysis.



Procurement/Installation Milestone Schedule

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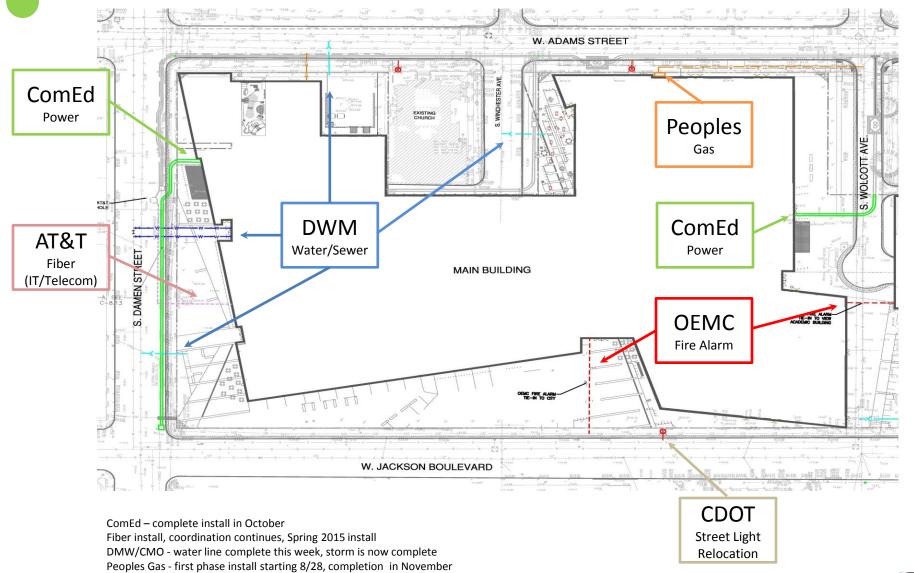
CCC remains on track, during the physical construction phase, to deliver the project by December 2015.





Status Indicator

Phase II Utility Relocation & Utility Supply to MXC



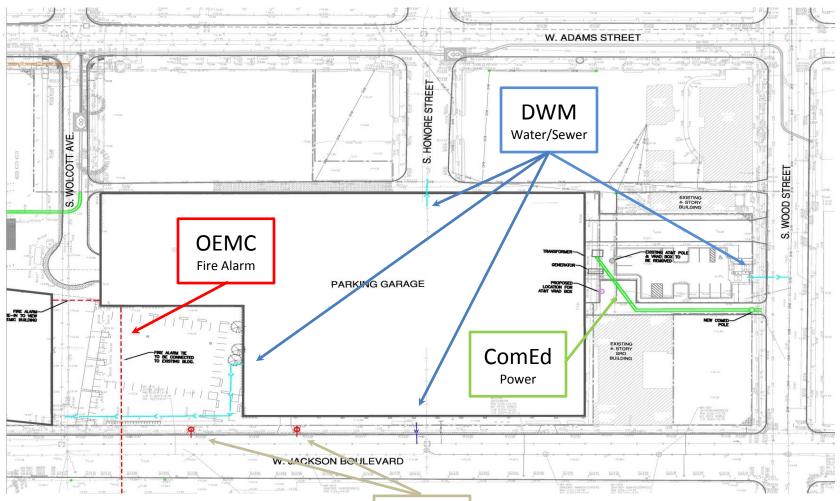


OEMC - coordination continues, Summer 2015 install

CDOT - Street lights removed on Jackson



Phase II Utility Relocation & Utility Supply to MXC



•DMW/CMO - water line install in September, storm is now complete

•OEMC – coordination continues, Fall 2014 install

•CDOT – Street lights removed on Jackson

CDOT

Street Light Relocation



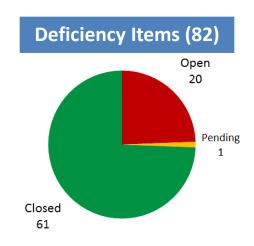


Quality Assurance / Quality Control



A comprehensive QA/QC program has been established for the MXC project to ensure the building is built according to the required specifications and in accordance with the strict quality standards that have been established for the project.

MXC Project Deficiency Log			
Status			
Closed	74%		
Open	24%		
Open/Pending	2%		



Responsible Party	QA/QC Activity	Frequency
CMO JV – Contractor	On-site Quality Control and Management	Daily
MNI – Architect	Design validation observations	Weekly & As Needed
Jacobs – Construction Manager	On-site Quality Assurance	Daily
CCC Project Management Team	On-site Quality Assurance oversight	Daily/Weekly
CCC Testing & Inspection Consultants	Verification of congruence with all required specifications	Daily & As Needed

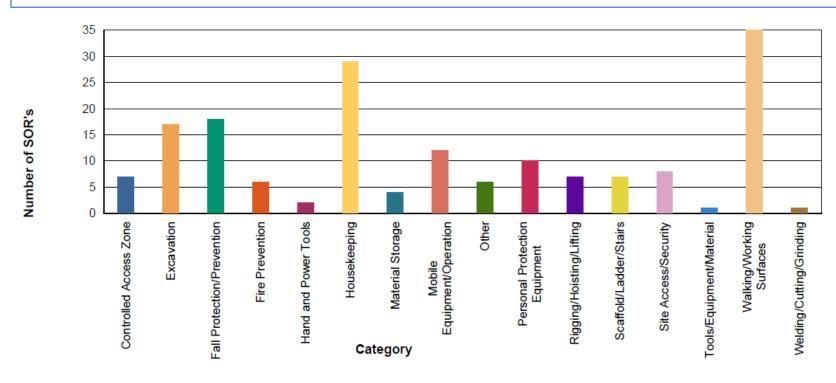


Status Indicator

Jacobs Safety Observation Report (SOR)



Jacobs performs safety observations as part of daily site walks. These SORs are shared with CMO to address accordingly with their subcontractors. Jacobs and CMO are working collaboratively on increasing safety awareness and addressing concerns identified onsite.



Jacobs SOR Log				
Status				
Closed	171			
Open	5			

Onsite Incidents	S
Lost Time Accidents (LTAs)	0
Recordable Incidents	13
First Aid Incidents	8



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MXC Diversity Commitments to Date

	AORMoody	CMJacobs	CMJacobs	Site PrepFH	V-FF	Commitments to	
Committed Participation To Date	Nolan	(phase 1)	(phase 2)	Paschen	packages only)	date	To Date
Total Commitments to date	\$12,000,000	\$2,451,000	\$7,067,000	\$1,033,550	\$166,971,969	\$189,523,519	
Total Chicago Firm Committed to Date (all firms							
including but not limited to M/WBE)	\$11,359,200	\$2,363,000	\$7,067,000	\$980,128	\$40,771,861	\$62,541,189	33.00%
Total MBEs Committed To date	\$7,716,000	\$612,750	\$1,766,750	\$525,674	\$62,271,687	\$72,892,861	38.46%
Total African American Committed to date*	\$4,488,000	\$58,824	\$1,060,050	\$56,652	\$33,423,068	\$39,086,594	20.62%
Total Hispanic Committed to date	\$0	\$56,373	\$706,700	\$525,674	\$6,545,000	\$7,833,747	4.13%
Total Asian Committed to date	\$2,604,000	\$561,854	\$0	\$0	\$514,039	\$3,679,893	1.94%
Total WBE Committed to date	\$2,406,000	\$181,769	\$706,700	\$79,575	\$10,142,450	\$13,516,494	7.13%

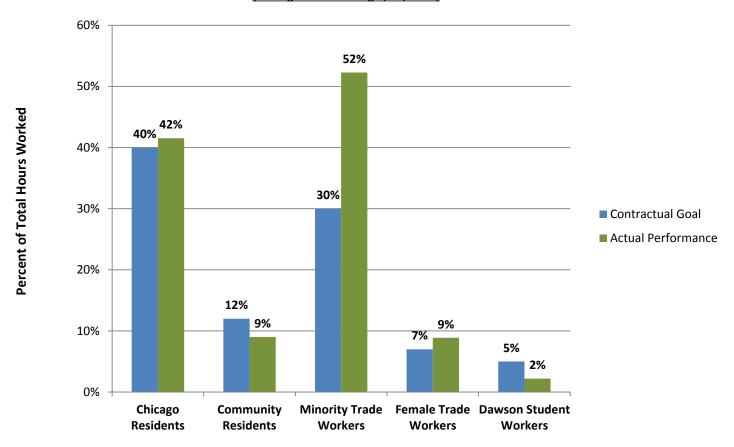
Total M/WBE Commitments to Date: \$86,409,355 (46% of Total Commitments to Date)

- * African American participation includes African American MBE and WBE firms
- Commitments include amounts paid to date and other commitments from all identified contractors (e.g., CMO approved packages, funds not yet paid to Moody Nolan, Jacobs etc.)

To date, the community hiring achievement on the Malcolm X construction project is as follows

MXC Construction Project Community Hiring Plan Performance

(through week ending 8/22/2014)



Based on analysis of certified payroll hours (104,429) reported from September 3, 2013 to week ending, August 22, 2014. (Includes both the Site Prep contract and the GC contract.)



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"BRANDING/STUDENT GPS" (Design Sequence)

Visioning Session – 04/23/2014: Kick-off/Work Session #1

Branding and Signage Plan Refinement Meeting - 05/7/2014: Work Session #2

Strategy & Campus Solutions Integration Meeting (06/3/2014):

Concept Meeting #3 (Late-June 2014):

Digital Design Concepts (Mid/Late-July 2014): Conference Call/WebEx

 MNI to present Digital Signage/Kiosks/Screen options as an value enhancement to the current design direction

Ongoing Considerations (Sep 2014):

- Garage Signage/Graphics/Way-finding to somehow integrate into overall design concept
- Iconography to be finalized with CCC/MXC stakeholders
- Awaiting streamlined Career Map for final graphic wall design

This Presentation (Sep 2014):

 Garage Signage/Graphics integrated into design. Chancellor's First look at Garage Level branding concept

Chancellor Presentation (Oct 2014):

• <u>Final "GPS" concept, branding features, and signage and way-finding.</u> Final iconography & streamlined Career Map resolved by CCC/MXC. Final Garage Signage/Graphics concept. Hand-off to CCC Strategy & Marketing for *Final Artwork/Content Selection Phase*

Artwork/Content Selection Phase Proceeds through February 2015





CAREER PATH DIGITAL SIGNAGE 1







GOAL OF DIGITAL ROOM SIGNAGE COMPONENTS



ADA ROOM SIGN

Signage component will have to have an integrated ADA placard.



ROOM SCHEDULE

Sign can display room or class schedule information.



VIDEO FEED

Sign can link to class live feed for viewing.



REAL-TIME PATH PORTAL INFO

Sign will display the icon of the class that's in session.

It could also give first level additional information about that career path.



TYPES OF DIGITAL ROOM SIGNAGE

OPEN FRAME TOUCH SCREEN CPU

The open frame touch screen is the most flexible type of unit for a digital component signage system. We would design the ADA signage component custom to incorporate the screen. The screen and CPU operate on Windows so your IT department can design with no restrictions or annual software fees. Its design can have the same look and feel that you can achieve with the iPad without the OS platform.



100 SCREENS / INSTALL COST: \$115,000.00

PROGRAMMING COSTS: None (Work is done internally)

SIGN DESIGN: Complete flexibility of design

CONTENT FLEXIBILITY: Complete flexibility of design

ANNUAL CHARGES: None









EXAMPLE CONCEPT IPAD OR OPEN FRAME TOUCH SCREEN





EXAMPLE CONCEPT OFF THE SHELF SCHEDULER SCREEN



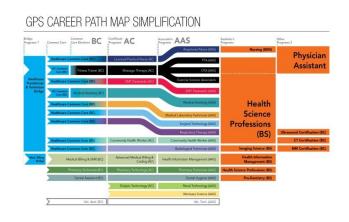


"BRANDING/STUDENT GPS" (Bringing It Home!)

1. CCC/MXC Approves Program/Signage "Iconography"



2. CCC/MXC Finalizes "Pathways" Map





"BRANDING/STUDENT GPS" (Bringing It Home!)

3. Final Design of Static Display Elements ("Pathways" Wall & *Room ID Signage w/ Integrated Iconography – Content Approval & Career Map by CCC/MXC





4. Final Design Platform for <u>Digital Static</u> & <u>Digital Interactive</u> <u>Displays</u> (Wall Kiosks & Room ID Signage – Content by CCC/MXC







Procurement/Installation Milestone Schedule

FFE Item	Scope Confirmation (MNI/CCC)	Procurement Status	Recommendation Presented to the Board of Trustees (CCC)	Delivery/Install (CMO/Supplier)
Food Service	Complete	Bids Received – Evaluation In-Progress (M/WBE Review)	Aug 2014	Aug 2015
Fume Hoods	Complete	Out For Bid	Oct 2014	Aug 2015
Garage Vehicular Access Control	Complete	Out For Bid	Oct 2014	Jan 2015
Lab Equipment	Complete	Out For Bid	Oct 2014	Aug 2015
Exercise Sports Science Equipment	Complete		Dec 2014	Dec 2015
Laundry Equipment	Complete	Procurement Docs In- Progress	Below \$25,000	Oct 2015
*Pathways, Branding, & Signage	Sep 2014	MNI Concept Design In- Progress	Fall 2014	Jan 2015 (Garage); Oct 2015 (Academic Bldg.)
Furniture & Window Treatment	Nov. 2014	MNI Final Specs In- Progress	Jan 2015	Sep 2015
Athletic Equipment	Complete		Summer 2015	Dec 2015

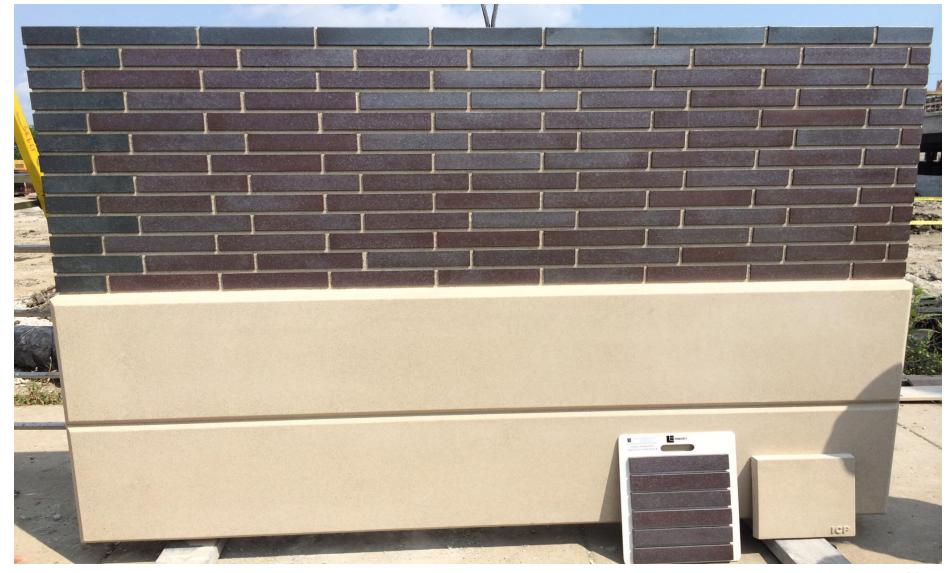


^{*} Garage signage must be ready by January 2015 for February 2015 installation

Garage Precast Concrete (Rendering)



Depiction of the Precast Panel for the Parking Garage





ELEVATOR DESIGN STUDIO A FORMS+SURFACES DESIGN TOOL MALCOLM X - ELEVATOR INTERIOR #2 LEVELe-104 CONFIGURATION: Each wall is comprised of horizontal panels. Two frame designs allow a variety of materials, including glass. LEVELe-104 accommodates front and front & rear elevator openings. Configuration LEVELe-104 **Opening Option** Dimensions D1: H2: H1 H2 **Additional Details** Job Type: Elevator Type: Cab Shell Material: Manufacturer: Elevator Capacity: Quantity: 1 Comments: T 1.800.451.0410 | F 412.781.7840 | www.forms-surfaces.com

ELEVATOR DESIGN STUDIO A FORMS+SURFACES DESIGN TOOL MALCOLM X - ELEVATOR INTERIOR #2 CONFIGURATION OVERVIEW Stainless Steel with Diamond Bonded Aluminum with Dark Patina and Austin pattern Stainless Steel with Diamond finish Handrail Panel Stainless Steel with Seastone Stainless Steel with Seastone LEVELe-104 Panel Frame Color: Aluminum, Clear Anodized **Comer Reveals** LEVELe Corner Reveals Color: Aluminum, Clear Anodized RECTANGULAR Handrail: Rail in Satin Stainless Steel Ceiling Stainless Steel with Satin finish

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ELEVATOR DESIGN STUDIO



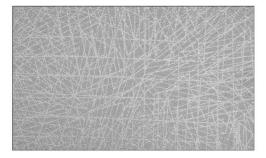
A FORMS+SURFACES DESIGN TOOL

MALCOLM X - ELEVATOR INTERIOR #2

DESIGN & MATERIAL DETAILS

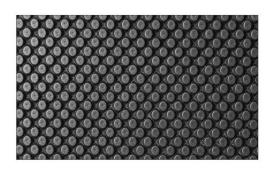
Panel A

Material: Stainless Steel Finish: Diamond Pattern: No Pattern



Panel B

Material: Bonded Aluminum Patina: Dark Pattern: Austin



ELEVATOR DESIGN STUDIO

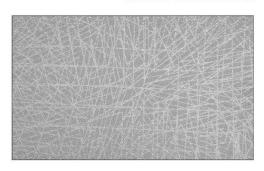


A FORMS+SURFACES DESIGN TOOL

MALCOLM X - ELEVATOR INTERIOR #2

Panel C

Material: Stainless Steel Finish: Diamond Pattern: No Pattern



Handrail Panel

Material: Stainless Steel Finish: Seastone Pattern: No Pattern



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A FORMS+SURFACES DESIGN TOOL

MALCOLM X - ELEVATOR INTERIOR #2

Base

Material: Stainless Steel Finish: Seastone Pattern: No Pattern



Panel Frames

Material: Aluminum Color: Clear Anodized Style: Minimal





ELEVATOR DESIGN STUDIO



A FORMS+SURFACES DESIGN TOOL

MALCOLM X - ELEVATOR INTERIOR #2

Corner Reveals

Material: Aluminum Color : Clear Anodized



Handrails

Series: RECTANGULAR
Rail Material: Stainless Steel
Rail Finish: Satin
Rail Option: 1" W X 2" H



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A FORMS+SURFACES DESIGN TOOL

MALCOLM X - ELEVATOR INTERIOR #2

Ceiling

Material: Stainless Steel Finish: Satin Lighting: 6 LED downlights



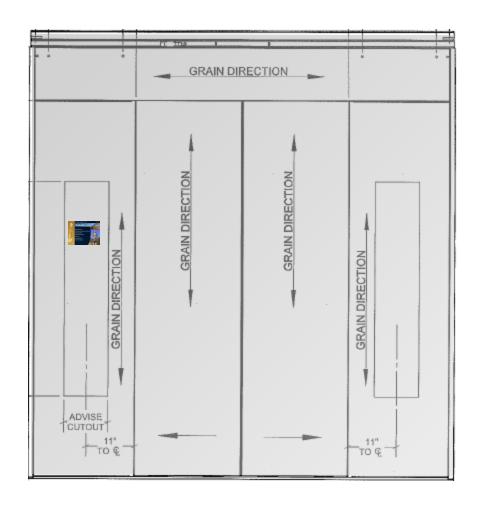
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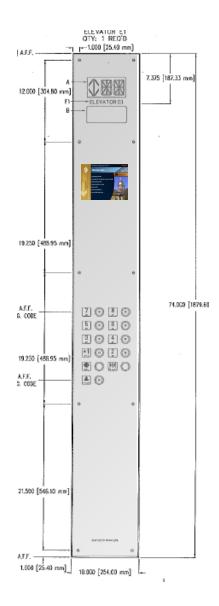
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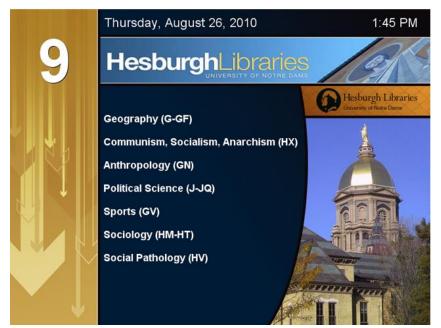
Elevator Cab Design (Digital Display)

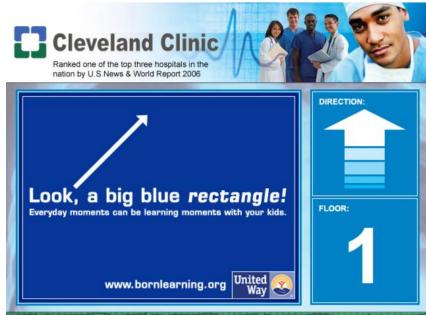






Elevator Cab Design (Digital Display – Sample Content)





http://www.ceelectronics.com/index.php?option=com_content&view=category&id=55:elite-pi&Itemid=66

* Final Content to be coordinated with Branding/Signage Design and CCC Marketing/Communications



Conference Center Lighting (Current Fixture – Causes Sprinkler Interference)



Conference Center Lighting (Proposed Option 1 – "Single-Halo" = \$92,000 savings)





Precedents: TEXT & NUMBER GRAPHICS















Precedents: GRAPHICS AND NUMBERS





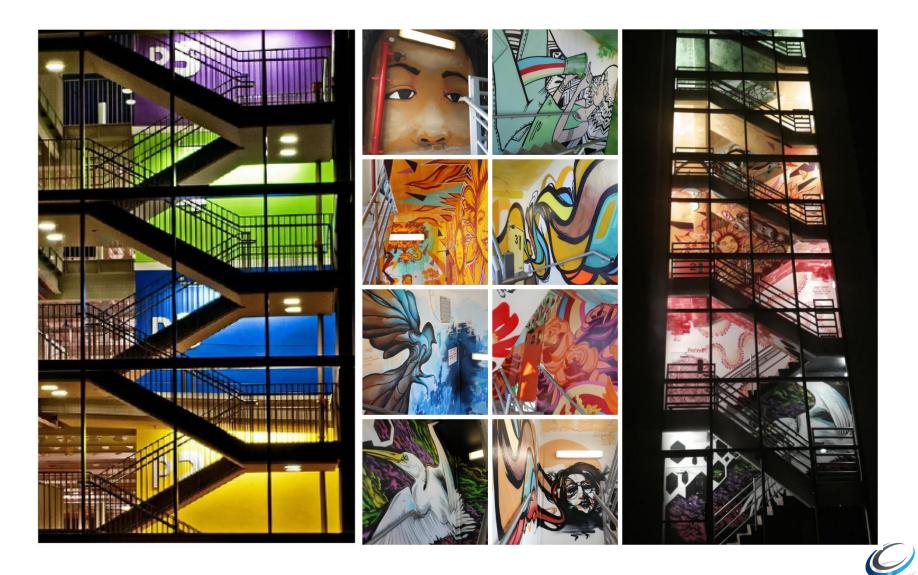








Precedents: STAIRWELL COLOR & ART



Precedents: ELEVATOR LOBBIES







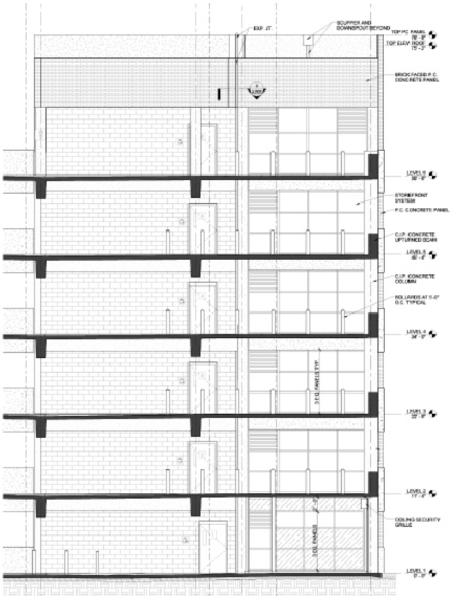






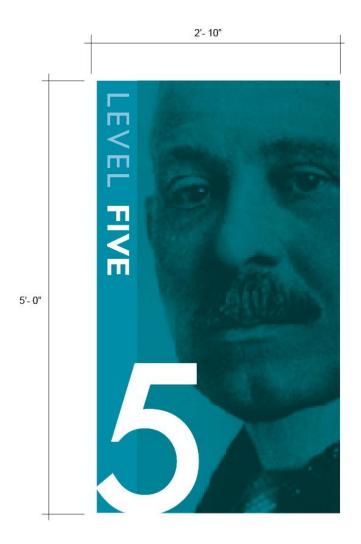
LEVEL DESIGNATION

- 6 Elizabeth Blackwell
- 5 Dr Daniel Hale Williams
- Regina M. Benjamin
- 3 James McCune
- 2 Mary Eliza Mahoney
- Benjamin S. Carson, Sr.





LEVEL ID













9/17/2014



COLUMN LEVEL ID (Option 1)

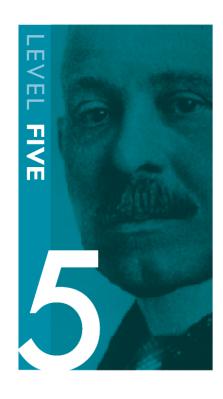


ALUMINUM PANEL WITH APPLIED VINYL GRAPHICS.

COLUMN BACKGROUND TO BE PAINTED



COLUMN LEVEL ID (Option 2)



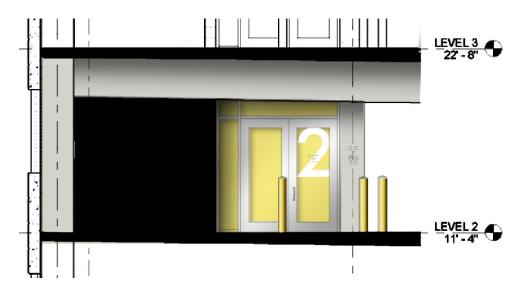
PAINTED COLUMN WITH APPLIED VINYL GRAPHICS

GRAPHICS TO BE ADDED TO OVERHEAD BEAM



ELEVATOR LOBBY & STAIR LAYOUT







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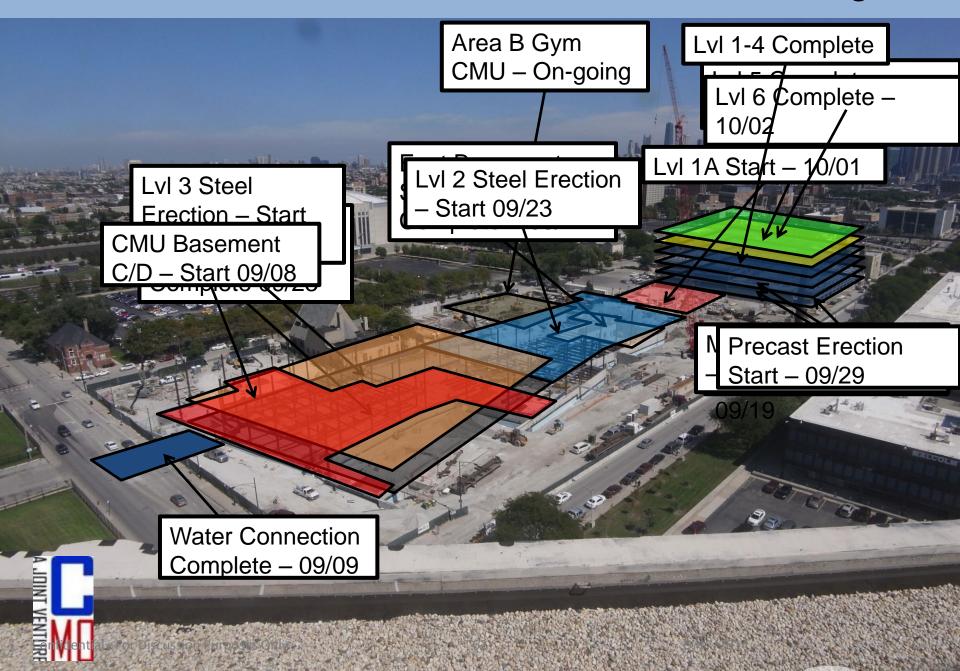
Lookahead Schedule Milestones

1.	Resume	Level 2 Steel	Framing \	West	09.12.14
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- 2. Start Spray Fireproof West Basement 09.15.14
- 3. Start Level 2 Steel Framing East 09.23.14
- 4. Start SOMD East Basement 09.23.14
- 5. Start Level 3 Steel Framing West 09.29.14
- 6. Start MEP OH West Basement 10.13.14
- 7. Complete Tower B PG 5th Deck 09.11.14
- 8. MEP OH/CMU Lvl 1 Complete 09.19.14
- 9. Start Precast Erection 09.29.14
- **10**. Start Tower A PG 1st Deck 10.01.14
- 11. Complete Tower B PG 6th Deck 10.02.14
- **12**. MEP OH/CMU Lvl 2 Complete 10.10.14



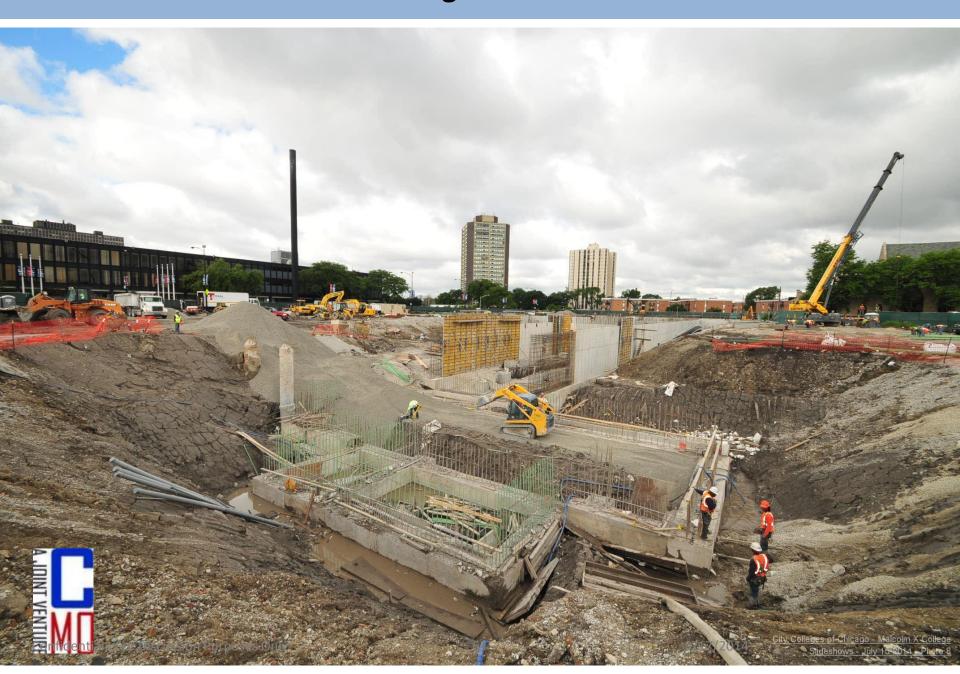
CMO - Lookahead Schedule - The New Malcolm X College



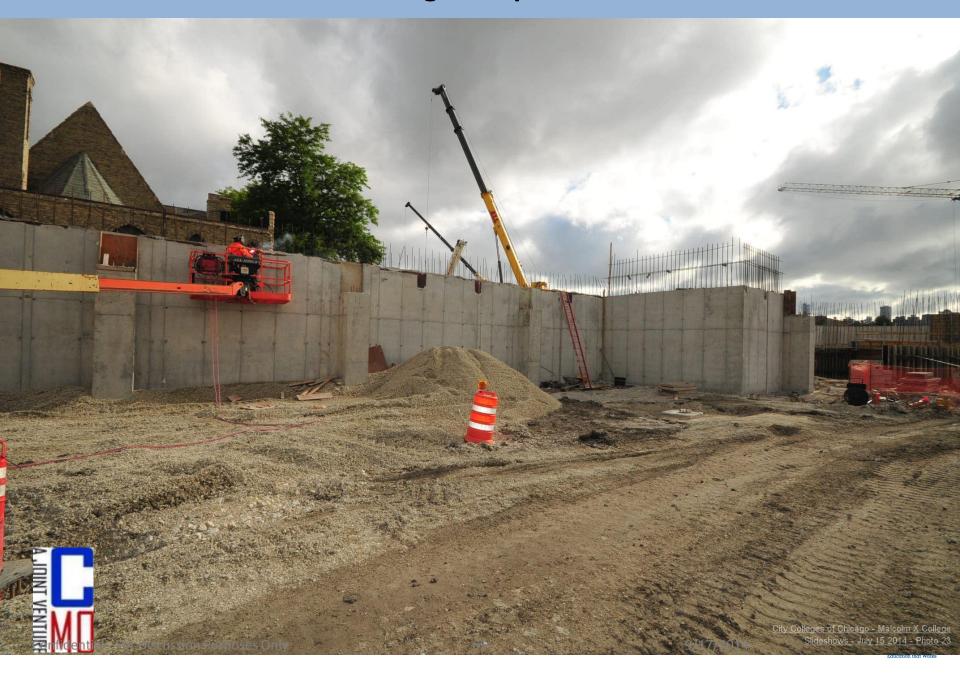
1st SOG Pour – Academic Building



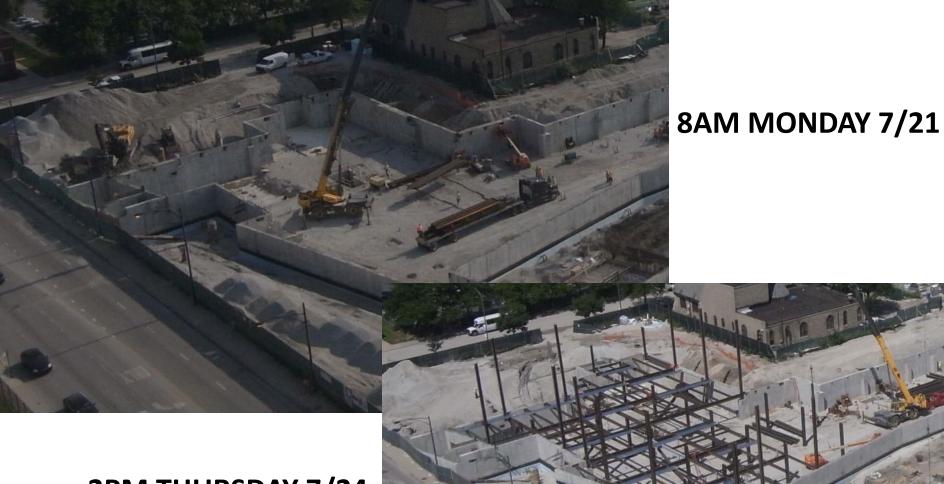
Academic Building – Area B Foundations



Academic Building – Prep for Steel Erection



Academic Building – Start of Steel Erection



2PM THURSDAY 7/24



Academic Building – Area C/D SOMD



Academic Building – Area A/B





Construction Progress Photos – Academic Building















Construction Progress Photos – Academic Building











Academic Building – Area D



Academic Building - Lower Level (Basement) - Area C/D





Construction Progress Photos – Academic Building

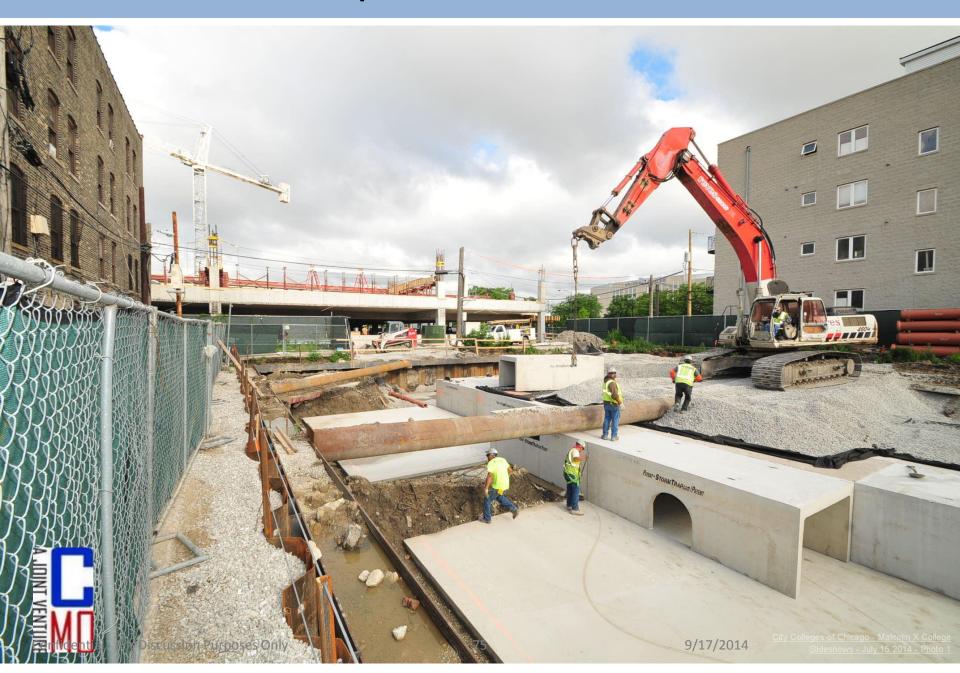




Parking Garage Progress Photos



Stormtrap 6 Installation @ Wood St.



Parking Garage Progress Photos





Construction Progress Photos – Parking Garage













Construction Progress Photos – Parking Garage





Initiative Update

- 4 Individuals Placed from Intern List with CMO and Trades:
 - 1. Anthony Sheppard
 - 2. Malcolm Boyd
 - 3. Omar Valasquez
 - 4. Sabryna King-Bell





Initiative Update

- Additional 7 Individuals placed from Dawson Tech Cohort List with CMO and Trades as either Apprentice or Intern:
 - 1. Brenda Gantt
 - 2. Ray Carter
 - 3. Robert Minor
 - 4. Nickesha Hargrove
 - 5. Nathan Ashford
 - 6. Karl Bullock
 - 7. Dionte Chew



Initiative Update

 Alexander, Ross & Associates Outreach to Project Community Candidates / Information Session: September 25, 2014

 Interview & Hiring Event for Subcontractor Placement of Community Residents: October 2014





Project Intern Spotlight

 IDOT Highway Career Construction Training Program (HCCTP) Commencement Speaker: CMO Intern & IDOT HCCTP Graduate:

Sabryna King-Bell



• IDOT Employ Illinois
Program Announcement:

Dawson Technical Institute



Community Service Update

Thank you for your support!

Jobsite Clothing
Drive for Jesse
Brown Veterans
Hospital





Today's Agenda

- 1 Introduction
- OHC TDL Center Construction Update—CCC/FGM
- MXC Project Management/Utility Relocation Update—CCC/Jacobs
- 4 Community Affairs Plan—CCC
- MXC Architect Update—MNI
- 6 General Contractor Update CMO
- 7 Q & A Session

Next Construction Update Meeting: December 16th at 1:00pm

