32464

ADOPTED – BOARD OF TRUSTEES COMMUNITY COLLEGE DISTRICT NO. 508 NOVEMBER 10, 2014

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 COUNTY OF COOK AND STATE OF ILLINOIS

RESOURCE DEVELOPMENT GRANTS FUNDED AND RECEIVED

THE CHANCELLOR

REPORTS that following grant or contract awards have been received and the resulting projects have been initiated during the month of September, 2014:

(Total Value - \$2,249,279)

Grant Name	Funding Agency	Award	Board Approval Date		
TRIO – Student Support Services	United States	\$227,198	11/11		
College/District Office Malcolm X	Department of Education		Performance Period 9/1/2014-8/31/2015		
Purpose					

Increase number of students earning college credentials of economic value; Increase rate of transfer to bachelor's degree programs following CCC graduation; Drastically improve outcomes for students requiring remediation.

Accountability: Frank Casillas, Director- Student Support Services

Grant Name	Funding Agency	Award	Board Approval Date 11/11	
Educational Opportunity Center	United States	\$230,000		
College/District Office	Department of			
Malcolm X	Education	Performance Period 9/1/2014-8/31/2015		
	Purpose			
Increase number of students earning	college credentials of	economic value	e; Increase number and share o	

ABE/GED/ESL students who advance to and succeed in college-level courses.

Accountability: Roy Saldana, Project Director - Educational Opportunities Center

Grant Name	Funding Agency	Award	Board Approval Date	
TRIO – Student Support Services	United States	09/10		
College/District Office	Department of		•	
Truman	Education	Performance Period 9/1/2014-8/31/2015		
	Purpose			
Increase number of students earning bachelor's degree programs following remediation.	-			

Grant Name	Funding Agency	Award	Board Approval Date		
State Pre-Kindergarten	Chicago Public	\$18,000	09/14		
College/District Office	Schools				
Truman		Performance Period			
			7/1/2014-6/30/2015		
	Purpose	·			
Provide quality and affordable chil	dcare services to CCC stu	idents; provide	academic support and ensure		
success.					
Accountability Maria Elona Sand	haz District Director Far	ly Childhood			

Accountability: Maria Elena- Sanchez, District Director Early Childhood

Grant Name	Funding Agency	Award	Board Approval Date	
Child Care	Chicago	\$66,603	08/14	
College/District Office	Department of			
Truman	Family and Support Services	Performance Period 7/1/2014-6/30/2015		
	Purpose			
Provide quality and affordable child	dcare services to CCC stu	dents; provide a	academic support and ensure	
success.				
Accountability: Maria Elena- Sanc	hez, District Director Earl	y Childhood		

Grant Name	Funding Agency	Award	Board Approval Date	
Title V	United States	\$649,980	05/12	
College/District Office	Department of			
Wright	Education		Performance Period	
		1	0/1/2014-9/30/2015	
	Purpose	•		
ccountability: Sara Schupack, Di	rector - Developmental E	ducation		

Grant Name	Funding Agency Av		Board Approval Date			
Simons Foundation Collaboration	Simons Foundation	\$7,000 10/13				
College/District Office						
Wright		Performance Period				
			9/1/2014-8/31/2015			
Purpose						
Mathematics professional development.						
Accountability: Helen Colman, Full Professor						

Grant Name	Funding Agency	Award	Board Approval Date			
PBI Formula	United States	\$250,000	11/11			
College/District Office	Department of					
Olive-Harvey	Education	Performance Period 10/1/2014-9/30/2015				
Purpose Increase number of students earning college credentials of economic value; Increase rate of transfer to bachelor's degree programs following CCC graduation; Drastically improve outcomes for students requiring remediation.						
Accountability: Dr. Vera Averyhart	-Fullard, Dean STEM, CT	Ľ				

Grant Name	Funding Agency	Award	Board Approval Date			
PBI Learning Communities	United States	\$569,400	06/11			
College/District Office	Department of					
Olive-Harvey	Education	Performance Period 10/1/2014-9/30/2015				
Purpose						
Increase number of students earnin	g college credentials of	economic value;	Increase rate of transfer to			
bachelor's degree programs following CCC graduation; Drastically improve outcomes for students requiring						
remediation.						
Accountability: Dr. Vera Averyhart-Fullard, Dean STEM, CTL						

Grant Name	Funding Agency	Award	Board Approval Date			
Illinois Cooperative Work study	Illinois Board of	\$11,850 10/14				
College/District Office Higher Education						
Harold Washington	_	Performance Period				
			2/4/2014-6/30/2015			
Purpose						
Increase number of students earning college credentials of economic value.						
Accountability: Kim Bowens, Project Coordinator						

Respectfully submitted,

Cheryl L. Hyman Chancellor

November 10, 2014 - Office of Institutional Advancement – Resource Development

November Resource Development Grant Summary

	# of Grant		\$ Amount of	# of Grants			\$ Amount		Amount	\$ Amount	
College	Request Requests	Approved	%		Approved	%	Pending	Declined	%		
Daley	4	\$	2,677,000	0	0.0%	\$	-	0%	\$20,000	\$2,657,000	99%
Wright	3	\$	2,656,980	2	66.7%	\$	656,980	25%	\$2,000,000	\$2,000,000	75%
Truman	6	\$	1,997,750	1	16.7%	\$	219,248	11%	\$1,778,502	\$0	0%
Olive Harvey	12	\$	2,789,769	2	16.7%	\$	819,400	29%	\$1,970,379	\$0	0%
Malcolm X	3	\$	1,854,812	2	66.7%	\$	457,198	25%	\$0	\$1,397,614	75%
Kennedy King	3	\$	706,862	0	0.0%	\$	-	0%	\$706,862	\$0	0%
Harold Washington	3	\$	921,850	1	33.3%	\$	11,850	1%	\$910,000	\$0	0%
WYCC	3	\$	155,725	1	33.3%	\$	30,000	19%	\$125,725	\$0	0%
District	13	\$	14,654,290	11	84.6%	\$	10,489,980	72%	\$1,378,238	\$0	0%
Totals	50	Ś	28,415,038	20	40%	Ś	12,684,656	45%	\$8,889,706	\$6,054,614	21%

FY15 Annual Goal	125 9	35.000.000	40% of Goal Complete for Grants Submitted
Actual YTD	50 \$	12,684,656.00	36% of Goal Complete towards Annual Goal
Surplus/(Shortfall)	(75)	(22,315,344.00)	·