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ADOPTED – BOARD OF TRUSTEES COMMUNITY COLLEGE DISTRICT NO. 508 MAY 1, 2014

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 COUNTY OF COOK AND STATE OF ILLINOIS

ENERGY UPGRADE PROJECT MECHANICAL AND INFRASTRUCTURE IMPROVEMENTS AMERESCO, INC.

DAWSON TECHNICAL INSTITUTE, HUMBOLDT PARK VOCATIONAL EDUCATION CENTER,
SOUTH CHICAGO LEARNING CENTER, & LAKEVIEW LEARNING CENTER
OFFICE OF ADMINISTRATIVE AND PROCUREMENT SERVICES

THE CHANCELLOR RECOMMENDS:

that the Board of Trustees authorizes the Chair to execute an agreement with Ameresco, Inc. to provide energy performance benefits for Dawson Technical Institute (DTI) including new gas hvac units, new operating systems, new roof, as well as lighting upgrades at Humboldt Park Vocational Education Center (HPVEC), South Chicago Learning Center (SCLC) and Lakeview Learning Center (LVLC) for the period commencing no sooner than May 1, 2014 through April 30, 2016, at a total cost not to exceed \$6,858,971.

VENDOR: Ameresco, Inc.

150 North Michigan Avenue Suite 2040

Chicago, Illinois 60601

USER: Office of Administrative and Procurement Services

Dawson Technical Institute

Humboldt Park Vocational Education Center

South Chicago Learning Center Lakeview Learning Center

TERM:

The term of the agreement will commence no sooner than May 1, 2014 and will end no later than April 30, 2016.

SCOPE OF SERVICES:

Ameresco, Inc. will be responsible for Energy Performance Contract work at Dawson Technical Institute generally including but not limited to the following items listed below:

- Installation of HVAC System at Dawson Technical Institute
- Installation of Geothermal System at Dawson Technical Institute
- Installation of Solar PV Generation Plant w/ Solar Training Program enhancement
- Installation of Control System at Dawson Technical Institute

- Installation of VAV Box System at Dawson Technical Institute
- Roof replacement/ Existing Conditions at Dawson Technical Institute
- Installation of Ventilation and Exhaust System at Dawson Technical Institute
- Domestic Hot Water Downsizing at Dawson Technical Institute
- Lighting System Upgrade at Dawson Technical Institute
- Warranty of all system components
- Training of City Colleges Engineering staff
- Measurement and verification of energy efficiency gains

Ameresco, Inc. will be responsible for Energy Performance Contract work at Humboldt Park Vocational Education Center, South Chicago Learning Center, and Lakeview Learning Center generally including but not limited to the following items listed below:

- Installation of Lighting System and controls at Humboldt Park Vocational Education Center
- Installation of Lighting System and controls at South Chicago Learning Center
- Installation of Lighting System and controls at Lakeview Learning Center

BENEFIT TO CITY COLLEGES OF CHICAGO:

The Energy Performance Contract scope will provide: (1) a lasting and sustainable HVAC, Controls, and Ventilation solution at Dawson Technical Institute; (2) a new roof at Dawson Technical Institute; and (3) improved lighting at Dawson Technical Institute, Humboldt Park Vocational Education Center, South Chicago Learning Center, and Lakeview Learning Center.

VENDOR SELECTION CRITERIA:

On May 8, 2013, Request for Proposal (RFP) #RG1303 was advertised for Energy Performance. Seventeen vendors were notified of the request for proposal and sites visits were scheduled for the vendors to participate in. Proposals were received on June 5, 2013 from 2 respondents: 1) Johnson Controls, Inc. and 2) Ameresco, Inc.

Vendor	Total Lump Sum Base Bid Amount	Total Lump Sum Alternate Sustainability Scope Bid Amount
Ameresco, Inc.	\$5,959,360	\$6,858,971
Johnson Controls, Inc.	\$7,884,899	\$9,277,748

All proposals were reviewed, evaluated and ranked by staff which included a hired outside consultant, the Office of Administrative and Procurement Services and Dawson Technical Institute.

The Evaluation Criteria included:

- 1. Business and Financial Qualifications
- 2. Personnel Qualifications
- 3. Program Management
- 4. Prior Project Performance
- 5. Financial Consideration and Net Economic Impact

6. M/WBE Compliance

Johnson Controls, Inc. and Ameresco, Inc. both met the required criteria and provided the statutory financial savings over the life of the contract. Although the evaluation team and outside consultant rated Johnson Controls, Inc. slightly higher in its proposal and presentation, the Ameresco, Inc. proposal offered very similar improvement measures, additional sustainability elements, and was less costly than the Johnson Controls, Inc. proposal. For these reasons, the collective group recommends Ameresco be selected as the energy services provider for this project.

MBE/WBE COMPLIANCE:

The Office of M/WBE Contract Compliance has reviewed the proposed agreement referenced above and has determined that Ameresco, Inc. is in compliance with the Board Approved Plan and will utilize the following firms:

<u>Vendor</u>	MBE or	<u>%</u>	<u>Participation</u>	Certifying
	<u>WBE</u>			<u>Agency</u>
Universal Asbestos Removal	MBE	1.56	Direct	City of Chicago
1385 101 st St. Ste. D				
Lemont, IL 60439				
Burling Builders	MBE	.19	Direct	CMSDC
44 W. 60 th St.				
Chicago, IL 60621				
MZI Group, Inc.	MBE	2.52	Direct	City of Chicago
2251 West Grand Ave.				
Chicago, IL 60612				
Tri-Star Supply	MBE	.56	Direct	City of Chicago
370 Division St.				
South Elgin, IL 60177				
PCS Power & Communications	MBE	2.58	Direct	Cook County
279 E. Helen Rd.				
Palatine, IL 60067				
Mack Construction Services	MBE	2.92	Direct	City of Chicago
3628 N. Hamilton Ave.				
Chicago, IL 60618				
DSR Group	MBE	.50	Direct	_
4403 W. Lawrence Ave.				City of Chicago
Chicago, IL 60630				
Dekayo Corporation	MBE	13.93	Direct	City of Chicago
P.O. Box 2358				
Orland Park, IL 60462				
McCauley Mechanical	WBE	29.16	Direct	WBENC
8787 S. 78 th Ave.				
Bridgeview, IL 60455				

GENERAL CONDITIONS:

Inspector General - It shall be the duty of each party to the agreement to cooperate with the Inspector General for City Colleges of Chicago in any investigation conducted pursuant to the Inspector General's authority under Article II, Section 2.6.4(b) of the Board Bylaws.

Ethics – It shall be the duty of each party to the agreement to comply with the applicable provisions of the Board's Ethics Policy adopted January 7, 1993, and as amended by the Board.

Contingent Liability – Pursuant to Section 7-14 of the Illinois Public Community College Act, all agreements authorized herein shall contain a clause that any expenditure beyond the current fiscal year is subject to appropriation in the subsequent fiscal year.

FINANCIAL:

Total: \$6,858,971.00

Charge to: Administrative Services/ Dawson Technical Institute/ Humboldt Park Vocational

Education Center/ South Chicago Learning Center / Lakeview Learning Center

Source of Funds: Capital Funds

FY14: 580000-92015-0005031-70000

Respectfully submitted,

Cheryl L. Hyman Chancellor

May 1, 2014 – Office of Administrative and Procurement Services