

32270

ADOPTED – BOARD OF TRUSTEES
COMMUNITY COLLEGE DISTRICT NO. 508
MAY 1, 2014

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS

RESOURCE DEVELOPMENT
GRANTS FUNDED AND RECEIVED

THE CHANCELLOR

REPORTS that following grant or contract awards have been received and the resulting projects have been initiated during the month of March, 2014:

(Total Value - \$1,845,072)

Grant Name	Funding Agency	Award	Board Approval Date
Pathways to Results	Illinois Community College Board	\$5,000	12/13
College/District Office		Performance Period 7/1/2013-6/30/2014	
Harold Washington			
Purpose			
Drastically improve outcomes for students requiring remediation; to improve student performance in career and technical education.			
Accountability: Ileo N. Lott, Ed.D, Associate Vice Chancellor, Career Programs, Office of Academic Affairs			

Grant Name	Funding Agency	Award	Board Approval Date
Pathways to Results	Illinois Community College Board	\$5,000	12/13
College/District Office		Performance Period 7/1/2013-6/30/2014	
Wright			
Purpose			
Drastically improve outcomes for students requiring remediation; to improve student performance in career and technical education.			
Accountability: Ileo N. Lott, Ed.D, Associate Vice Chancellor, Career Programs, Office of Academic Affairs			

Grant Name	Funding Agency	Award	Board Approval Date
Head Start	Department of Family and Support	\$182,086	03/14
College/District Office		Performance Period 12/1/2013-11/30/2014	
District			
Purpose			
Provide quality and affordable childcare services to City Colleges of Chicago students; provide academic support and ensure success.			
Accountability: Maria Elena- Sanchez, District Director Early Childhood			

Grant Name	Funding Agency	Award	Board Approval Date
Head Start	Department of Family and Support	\$124,975	03/14
College/District Office		Performance Period 12/1/2013-11/30/2014	
Truman			
Purpose			
Provide quality and affordable childcare services to City Colleges of Chicago students; provide academic support and ensure success.			
Accountability: Maria Elena- Sanchez, District Director Early Childhood			

Grant Name	Funding Agency	Award	Board Approval Date
Head Start Support Services	Department of Family and Support	\$400,000	03/14
College/District Office		Performance Period 12/1/2013-11/30/2014	
Harold Washington			
Purpose			
Provide quality and affordable childcare services to City Colleges of Chicago students; provide academic support and ensure success.			
Accountability: Sheila Benson, Director of Human Services/CDA			

Grant Name	Funding Agency	Award	Board Approval Date
David and Jean Stremmel Fund	Chicago Community Foundation	\$5,000	04/14
College/District Office		Performance Period 2/1/2014-6/30/2014	
WYCC PBS Chicago Kennedy-King			
Purpose			
Strategically align community and special interest programming with community need.			
Accountability: Paul Buckner, Station Manager			

Grant Name	Funding Agency	Award	Board Approval Date
Community Service Grant	Corporation for Public Broadcasting	\$769,952	01/14
College/District Office		Performance Period 10/1/2013-9/30/2015	
WYCC PBS Chicago Kennedy-King			
Purpose			
Strategically align community and special interest programming with community need.			
Accountability: Paul Buckner, Station Manager			

Grant Name	Funding Agency	Award	Board Approval Date
Gear Up	Northeastern Illinois University	\$48,000	04/14
College/District Office			
Truman			
Performance Period 9/26/2013-9/25/2014			
Purpose Drastically improve outcomes for students requiring remediation.			
Accountability: Karen Sadler, Director, School College Partnerships			

Grant Name	Funding Agency	Award	Board Approval Date
Program Improvement Grant	Illinois Community College Board	\$10,500	08/13
College/District Office			
Malcolm X			
Performance Period 7/1/2013-6/30/2014			
Purpose Drastically improve outcomes for students requiring remediation; to improve student performance in career and technical education.			
Accountability: Ileo N. Lott, Ed.D, Associate Vice Chancellor, Career Programs, Office of Academic Affairs			

Grant Name	Funding Agency	Award	Board Approval Date
Dual Credit Enhancement Grant	Illinois Community College Board	\$10,000	
College/District Office			
Harold Washington			
Performance Period 10/1/2013-6/30/2014			
Purpose Drastically improve outcomes for students requiring remediation; to improve student performance in career and technical education.			
Accountability:			

Grant Name	Funding Agency	Award	Board Approval Date
Roosevelt University Harold Washington College Partnership for STEM	National Science Foundation (Roosevelt University)	\$38,621	08/13
College/District Office			
Harold Washington			
Performance Period 9/1/2013-8/31/2014			
Purpose Drastically improve outcomes for students requiring remediation.			
Accountability: Armen Sarrafian, Dean of Instruction			

Grant Name	Funding Agency	Award	Board Approval Date
Food Service Sanitation Program	Chicago	\$245,938	03/07
College/District Office	Department of	Performance Period 2/28/2014-9/30/2015	
Malcolm X	Public Health		
Purpose			
Drastically improve outcomes for students requiring remediation; to improve student performance in career and technical education.			
Accountability: Mary Token, Coordinator			

Respectfully submitted,

Cheryl L. Hyman
Chancellor

May 1, 2014 - Office of Institutional Advancement – Resource Development

FY14 Resource Development Grant Summary

College	# of Grant Request	\$ Amount of Requests	# of Grants Approved	%	\$ Amount Approved	%	Amount Pending	\$ Amount Declined	%
Daley	5	\$ 1,292,234	2	40.0%	\$ 148,835	50%	\$247,000	\$896,399	69%
Wright	3	\$ 754,194	3	100.0%	\$ 754,194	100%	\$0	\$0	0%
Truman	11	\$ 4,453,189	10	90.9%	\$ 2,453,189	54%	\$0	\$2,000,000	45%
Olive Harvey	10	\$ 5,871,719	8	80.0%	\$ 3,022,156	51%	\$12,000	\$2,847,563	48%
Malcolm X	9	\$ 2,439,573	8	88.9%	\$ 2,430,573	94.5%	\$0	\$9,000	0%
Kennedy King	8	\$ 1,676,909	5	62.5%	\$ 1,549,738	92%	\$127,171	\$0	0%
Harold Washington	7	\$ 796,501	4	57.1%	\$ 312,570	39%	\$83,931	\$0	0%
WYCC	19	\$ 2,062,794	7	36.8%	\$ 965,997	47%	\$1,123,147	\$35,000	2%
District	25	\$ 18,982,612	17	68.0%	\$ 16,868,332	89%	\$2,049,280	\$65,000	0%
Totals	97	\$ 38,329,725	64	66%	\$ 28,505,584	74%	\$3,642,529	\$5,852,962	15%

*Majority of grants submitted/funded to date are recurring/FY grants

FY14 Annual Goal	124	\$ 32,000,000	78% of Goal Complete for Grants Submitted
Actual YTD	97	\$ 28,505,584.00	89% of Goal Complete towards Annual Goal
Surplus/(Shortfall)	(27)	\$ (3,494,416.00)	