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#### ADOPTED – BOARD OF TRUSTEES COMMUNITY COLLEGE DISTRICT NO. 508 MARCH 6, 2014

## BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 COUNTY OF COOK AND STATE OF ILLINOIS

# RESOURCE DEVELOPMENT GRANTS FUNDED AND RECEIVED CITY COLLEGES OF CHICAGO

**THE CHANCELLOR REPORTS:** that following grant or contract awards have been received and the resulting projects have been initiated during the month of January, 2014:

(Total Value - \$208,335)

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Grant Name	Funding Agency	Award	Board Approval Date	
Chicago Public Schools State Pre-	Chicago Board of	\$54,000	08/13	
Kindergarten	Education			
College/District Office				
Kennedy-King		P	erformance Period	
		7,	/1/2013-6/30/2014	
	Purpose			
Provide quality and affordable childc	are services to CCC stu	dents; provide a	academic support and ensure	
success.				
Accountability: Maria Flena- Sanche:	z. District Director Farly	Childhood		

Grant Name	Funding Agency	Award	Board Approval Date		
Program Improvement Grant	Illinois Community	\$15,500 08/13			
College/District Office	College Board				
Wright		ı	Performance Period		
		7	7/1/2013-6/30/2014		
	Purpose				
These funds will be utilized for the p	ourchase of equipment f	or career progi	rams.		
Accountability: Ileo N. Lott, Ed.D., A	ssociate Vice Chancello	r, Career Progra	ams, Office of Academic Affairs		

Grant Name	Funding Agency	Award	Board Approval Date
Program Improvement Grant	Illinois Community	\$14,500	08/13
College/District Office	College Board		
Olive-Harvey			Performance Period
			7/1/2013-6/30/2014
	Purpose		
These funds will be utilized for the p	ourchase of equipment f	or career prog	rams.
Accountability: Ileo N. Lott, Ed.D., A	Associate Vice Chancello	r, Career Progr	ams, Office of Academic Affairs

Grant Name	Funding Agency	Award	Board Approval Date
Program Improvement Grant	Illinois Community	\$15,500	08/13
College/District Office	College Board		
Daley		ı	Performance Period
		7	7/1/2013-6/30/2014

#### **Purpose**

These funds will be utilized for the purchase of equipment for career programs.

Accountability: Ileo N. Lott, Ed.D., Associate Vice Chancellor, Career Programs, Office of Academic Affairs

Grant Name	Funding Agency	Award	Board Approval Date
Pathways to Results	Illinois Community	\$5,000	08/13
College/District Office	College Board		
Daley		1	Performance Period
		-	7/1/2013-6/30/2014

#### **Purpose**

Pathways to Results is an initiative of the State of Illinois focused on improving student transition results for critical career pathways.

Accountability: Ileo N. Lott, Ed.D., Associate Vice Chancellor, Career Programs, Office of Academic Affairs

Grant Name	Funding Agency	Award	<b>Board Approval Date</b>		
Urban Agriculture Initiative	United States	\$17,500 08/13			
College/District Office	Department of		•		
Kennedy-King	Agriculture		Performance Period		
		!	9/1/2012-8/31/2014		
	Purpose				
These funds will be used to help dev	velop an urban agricultu	ire curriculum.			
Accountability: Ramon Castro, Prof	essor				

Grant Name	<b>Funding Agency</b>	Award	<b>Board Approval Date</b>
Illinois Network for Advanced	United States	\$86,335	01/14
Manufacturing (INAM) Trade	Department of		
Adjustment Assistance Community	Labor William		
College and Career Training	Rainey Harper		
(TAACCT)	College		
College/District Office			
Daley		F	Performance Period
		9	/1/2012-8/31/2014

#### **Purpose**

Funds will be used to develop a curriculum in the Certified Production Technician field, for the purchase of maintenance training equipment and for hands-on project-based learning.

Accountability: Ray Prendergast, Dean-College to Careers

Respectfully submitted,

Cheryl L. Hyman Chancellor

### **March Resource Development Grant Summary**

	# of Grant	\$ Amount of	# of Grants		\$ Amount		Amount	\$ Amount	
College	Request	Requests	Approved	%	Approved	%	Pending	Declined	%
Daley	4	\$ 1,290,234	2	50.0%	\$ 148,835	50%	\$245,000	\$896,399	69%
Wright	3	\$ 754,194	3	100.0%	\$ 754,194	100%	\$0	\$0	0%
Truman	9	\$ 4,389,689	8	88.9%	\$ 2,389,689	54%	\$0	\$2,000,000	46%
Olive Harvey	10	\$ 5,859,719	8	80.0%	\$ 3,012,156	51%	\$0	\$2,847,563	49%
Malcolm X	8	\$ 2,193,635	7	87.5%	\$ 2,184,635	94.4%	\$0	\$9,000	0%
Kennedy King	4	\$ 1,578,350	3	75.0%	\$ 1,540,238	98%	\$38,112	\$0	0%
Harold Washington	5	\$ 386,501	4	80.0%	\$ 371,501	96%	\$73,931	\$0	0%
WYCC	17	\$ 1,752,033	7	41.2%	\$ 965,997	55%	\$812,386	\$35,000	2%
District	23	\$ 18,882,612	15	65.2%	\$ 15,376,069	81%	\$3,731,472	\$0	0%
Totals	83	\$ 37,086,967	57	74%	\$ 26,743,314	76%	\$4,900,901	\$5,787,962	16%

<sup>\*</sup>Majority of grants submitted/funded to date are recurring/FY grants

FY14 Annual Goal	124 \$	32,000,000	67% of Goal Complete for Grants Submitted
Actual YTD	83 \$	26,743,314.00	84% of Goal Complete towards Annual Goal
Surplus/(Shortfall)	(41) \$	(5,256,686.00)	