

32342

**ADOPTED – BOARD OF TRUSTEES
COMMUNITY COLLEGE DISTRICT NO. 508
JULY 10, 2014**

**BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS**

**SOFTWARE SUPPORT MAINTENANCE SOLUTIONS
ORACLE AMERICA, INC.
(RENEWAL OPTION)
OFFICE OF INFORMATION TECHNOLOGY**

THE CHANCELLOR RECOMMENDS:

that the Board of Trustees authorizes the Chair to exercise the option to renew the agreement with Oracle Corporation to provide software licenses and support maintenance services for various Oracle modules during the period commencing no sooner than July 10, 2014 through July 9, 2019, at a total cost not to exceed \$2,470,249.51 for the initial year and a total cost not to exceed \$9,303,247.55 for the contract term.

VENDOR: Oracle America, Inc. (“Oracle”)
Higher-Education Support Sales
1001 Sunset Boulevard
Rocklin, California 95765

USER: District Office

TERM:

The term of the agreement shall commence no sooner than July 10, 2014 and continue through July 9, 2019.

SCOPE OF SERVICES:

Oracle will provide software license support maintenance services to the District for various Oracle modules as follows:

1. PeopleSoft HCM (HR) - used to process, calculate, and produce paychecks for about 6,000 full-time and part-time employees
2. PeopleSoft Financials and Supply Chain Management Licenses - used to perform all major financial transactions to support an annual budget of over \$650 million
3. PeopleSoft Campus Solutions (Student Information) - used to maintain critical information for prospective students and 120k+ active students such as admissions, financial aid, records, enrollment, advising, and compliance
4. PeopleSoft Oracle Database - PeopleSoft as deployed atop an Oracle Database
5. PeopleSoft Interaction Hub (Enterprise Portal) - provides a single area where Prospective

Students, Faculty, Advisors, and Staff may access critical public and secured CCC information and systems

6. PeopleSoft User Productivity Kit (Change Management/Training Development Tool) - used to develop electronic training materials for PeopleSoft and non-PeopleSoft applications
7. PeopleSoft eSettlements* - optimizes the settlement process with electronic invoices and payments matching, online approval, dispute resolution and email notifications
8. PeopleSoft Enterprise UPK – Travel and Expenses* - used to prepare travel authorizations, prepare expense reports, process expense payments and generate various reports
9. PeopleSoft eSupplier* - provides suppliers with self-service access to critical information as well as purchase orders, RFQs, account balances and supplier performance metrics
10. PeopleSoft SAIP – Student Administration Integration Pack (Blackboard integration)* - integration and extension of systems that support the education experience including student systems, learning management, collaboration and communication, analytics, and library systems.

*New purchase for FY 2015

BENEFIT TO CITY COLLEGES OF CHICAGO:

This solution will satisfy CCC's obligation to comply with Oracle's license policies and business practices, and authorize CCC to continue its deployment of PeopleSoft application products in any configuration on an unlimited number of servers across the District's internet, intranet and client/server environment.

VENDOR SELECTION CRITERIA:

Pursuant to State law, all contracts for the purchase and delivery of data processing equipment, software and services are exempt from the District's competitive bidding requirements.

MBE/WBE COMPLIANCE:

The Office of M/WBE Contract Compliance has reviewed the above service agreement renewal and recommends a waiver of the Board Approved Participation Plan due to the nature of the services ("software licenses and support maintenance services for various Oracle modules") and the absence of subcontracting opportunities.

GENERAL CONDITIONS:

Inspector General – It shall be the duty of each party to the agreement to cooperate with the Inspector General for City Colleges of Chicago in any investigation conducted pursuant to the Inspector General's authority under Article 2, Section 2.7.4(b) of the Board Bylaws.

Ethics – It shall be the duty of each party to the agreement to comply with the applicable Provisions of the Board's Ethics Policy adopted January 7, 1993, and as amended by the Board.

Contingent Liability – Pursuant to Section 7-14 of the Illinois Public Community College Act, all agreements authorized herein shall contain a clause that any expenditure beyond the current fiscal year is subject to appropriation in the subsequent fiscal year.

FINANCIAL:

Total: \$9,303,247.55

Charge to: Office of Information Technology

Sources of Funds: Education Fund and Capital Fund

FY15: 540000-00003-0023006-80000

530000-92015-0023006-80000

Respectfully submitted,

**Cheryl L. Hyman
Chancellor**

July 10, 2014 - Office of Information Technology – District Office