32150

ADOPTED - BOARD OF TRUSTEES COMMUNITY COLLEGE DISTRICT NO. 508 JANUARY 9, 2014

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 COUNTY OF COOK AND STATE OF ILLINOIS

RESOURCE DEVELOPMENT GRANTS FUNDED AND RECEIVED CITY COLLEGES OF CHICAGO

THE CHANCELLOR REPORTS: that following grant or contract awards have been received and the resulting projects have been initiated during the month of November, 2013:

(Total Value - \$3,497,762)

Grant Name	Funding Agency	Award	Board Approval Date
Scholarships in Science, Technology, Engineering, and Mathematics (S-STEM) College/District Office	National Science Foundation	\$210,458	02/13
Truman	_		Performance Period 7/1/2013-6/30/2014
	Purpose	•	

Drastically improve outcomes for students requiring remediation; to improve student performance in career and technical education.

Accountability: Mohamed El-Maazawi, Biology Professor

Funding Agency	Award	Board Approval Date
Illinois State Board	\$36,834	12/13
of Education		
	1	Performance Period
	1	0/1/2013-9/30/2014
	Illinois State Board	Illinois State Board \$36,834 of Education

Purpose

Provide quality and affordable childcare services to City Colleges of Chicago students; provide academic support and ensure success.

Accountability: Maria Elena- Sanchez, District Director Early Childhood

Grant Name	Funding Agency	Award	Board Approval Date
Illinois State Board of Education (ISBE) Foods	Illinois State Board of Education	\$11,949	12/13
College/District Office			
Olive-Harvey		=	Performance Period 0/1/2013-9/30/2014
	Purpose		

Provide quality and affordable childcare services to City Colleges of Chicago students; provide academic

support and ensure success.

Accountability: Maria Elena- Sanchez, District Director Early Childhood

Grant Name	Funding Agency	Award	Board Approval Date
Illinois State Board of Education	Illinois State Board	\$16,329	12/13
(ISBE) Foods	of Education		
College/District Office			
Malcolm X		Performance Period	
		1	0/1/2013-9/30/2014

Purpose

Provide quality and affordable childcare services to City Colleges of Chicago students; provide academic support and ensure success.

Accountability: Maria Elena- Sanchez, District Director Early Childhood

Grant Name	Funding Agency	Award	Board Approval Date
Illinois State Board of Education (ISBE) Foods	Illinois State Board of Education	\$29,898	12/13
College/District Office			
Kennedy-King		1	Performance Period
		1	0/1/2013-9/30/2014

Purpose

Provide quality and affordable childcare services to City Colleges of Chicago students; provide academic support and ensure success.

Accountability: Maria Elena- Sanchez, District Director Early Childhood

Grant Name	Funding Agency	Award	Board Approval Date	
Race to the Top	Illinois Community	\$70,000	11/13	
College/District Office	College Board			
Wright			Performance Period	
			7/1/2013-6/30/2014	
	Purpose			
Drastically improve outcomes for stu	dents requiring remed	iation.		
Accountability: Mike Davis, Interim Vice President				

Grant Name	Funding Agency	Award	Board Approval Date
Predominantly Black Institutions	United States	\$125,000	11/11
(PBI) Formula Grant	Department of		
College/District Office	Education		
Malcolm X			Performance Period
		1	0/1/2013-9/30/2014

PurposeDrastically improve outcomes for students requiring remediation.

Accountability: Kimberly Hollingsworth, Dean of Student Services

Grant Name	Funding Agency	Award	Board Approval Date
TRIO Talent Search	United States	\$217,971	02/11
College/District Office	Department of		
Malcolm X	Education	Performance Period 9/1/2013-8/31/2014	
	Purpose		
Drastically improve outcomes for s	students requiring remed	liation.	
Accountability Frank Casillas Dire	star Student Support S	orvicos	

Accountability: Frank Casillas, Director - Student Support Services

Grant Name	Funding Agency	Award	Board Approval Date
Health Profession Pathways	United States	\$732,247	07/11
College/District Office	Department of		
Malcolm X	Education	Performance Period 10/1/2013-9/30/2014	
	Purpose		
Drastically improve outcomes for sti	udents requiring remed	liation.	
Accountability: Ebbin Dotson, Execu	itive Director- Health P	rofessions Path	ways

Grant Name	Funding Agency	Award	Board Approval Date
TRIO Upward Bound	United States	\$221,203	03/12
College/District Office	Department of		
Malcolm X	Education	Performance Period 9/1/2013-8/31/2014	
	Purpose		
Drastically improve outcomes for st	udents requiring remed	liation.	
Accountability: Anthony Jett, Upwa	ard Bound		

Grant Name	Funding Agency	Award	Board Approval Date	
Highway Construction Careers	Illinois Community	\$489,976	10/13	
Training Program (HCCTP)	College Board			
College/District Office		Performance Period		
Kennedy-King		7/1/2013-6/30/2014		
Purpose				
Drastically improve outcomes for students requiring remediation.				
Accountability: Robert Barnett, Dean Dawson Technical Institute				

Grant Name	Funding Agency	Award	Board Approval Date
Illinois Louis Stokes Alliance for	National Science	\$5,000	05/10
Minority Participation (ILSAMP)	Foundation		
College/District Office		Performance Period	

Truman		8/1/2013 -7/31/2014						
Purpose								
Drastically improve outcomes for students requiring remediation; Increase number of students earning								
college credentials of economic value	2.							

Grant Name	Funding Agency	Award	Board Approval Date
Head Start Collaboration	Department of	\$35,290	11/13
College/District Office	rict Office Family and Support		erformance Period
Truman	Services	9/2	1/2013-11/30/2013

Purpose

Provide quality and affordable childcare services to City Colleges of Chicago students; provide academic support and ensure success.

Accountability: Maria Elena- Sanchez, District Director Early Childhood

Accountability: Dr. Mahesh Gurung, Biology

Grant Name	Funding Agency	Award	Board Approval Date	
Head Start Collaboration	Department of	\$49,255	11/13	
College/District Office	Family and Support	Performance Period		
Kennedy-King	Services	9/1/2013-11/30/2013		

Purpose

Provide quality and affordable childcare services to City Colleges of Chicago students; provide academic support and ensure success.

Accountability: Maria Elena- Sanchez, District Director Early Childhood

Grant Name	Funding Agency	Award	Board Approval Date				
Predominantly Black Institutions (PBI) Formula Grant	United States Department of	\$250,000	11/11				
College/District Office							
Olive-Harvey		Performance Period 10/1/2013-9/30/201					
	Purpose						
Drastically improve outcomes for students requiring remediation.							
Accountability: Dr. Vera Fullard, Dean-STEM Center for Teaching & Learning							

Grant Name	Funding Agency	Award	Board Approval Date				
Predominantly Black Institutions	United States	\$600,000	06/11				
(PBI) Learning Communities Grant	Department of						
College/District Office	Education						
Olive-Harvey Performance Period							
	1	0/1/2013-9/30/2014					
Purpose							
Drastically improve outcomes for students requiring remediation.							

Accountability: Dr. Vera Fullard, Dean-STEM Center for Teaching & Learning

Grant Name	Funding Agency	Award	Board Approval Date				
Critical Mass K-12	Office of Naval	\$115,071	12/13				
College/District Office	Research	Performance Period					
District		7/	1/2013-6/30/2014				
Purpose							
Drastically improve outcomes for students requiring remediation							
Accountability: Carole Wood, Associate Vice-Chancellor Development							

Grant Name	Funding Agency	Award	Board Approval Date				
Title III: Career Pathways	United States	\$240,280	09/09				
College/District Office	Department of	Performance Period					
Harold Washington	Education		10/1/2013-9/30/2014				
Purpose							
Drastically improve outcomes for students requiring remediation.							
Accountability: Kevin Smith, Associate Dean - College to Careers							

Grant Name	Funding Agency	Award	Board Approval Date			
Race to the Top	Illinois Community	\$50,000	08/13			
College/District Office College Board Performance Period						
Olive-Harvey		7/1/2013-6/30/2014				
Purpose Drastically improve outcomes for students requiring remediation.						
Accountability: Dr. Vera Fullard, Dean-STEM Center for Teaching & Learning						

Respectfully submitted,

Cheryl L. Hyman Chancellor

January 9, 2014 - Office of Institutional Advancement – Resource Development

January Resource Development Grant Summary

	# of Grant		\$ Amount of	# of Grant	ts		\$ Amount		Amount	\$ Amount	
College	Request	Request Rec		Requests Approved		% Approved		%	Pending	Declined	%
Daley	3	\$	1,290,234	1	33.3%	\$	62,500	50%	\$331,335	\$896,399	69%
Wright	3	\$	754,194	3	100.0%	\$	754,194	100%	\$35,000	\$0	0%
Truman	2	\$	4,389,689	1	50.0%	\$	2,389,689	54%	\$0	\$2,000,000	46%
Olive Harvey	6	\$	5,859,719	4	66.7%	\$	3,012,156	51%	\$0	\$2,847,563	49%
Malcolm X	8	\$	2,193,635	1	12.5%	\$	2,184,635	94.4%	\$0	\$9,000	0%
Kennedy King	3	\$	1,560,850	1	33.3%	\$	1,522,738	98%	\$38,112	\$0	0%
Harold Washington	4	\$	371,501	1	25.0%	\$	371,501	100%	\$58,931	\$0	0%
WYCC	14	\$	1,534,515	3	21.4%	\$	904,647	59%	\$559,868	\$35,000	2%
District	15	\$	17,345,349	9	60.0%	\$	15,376,069	89%	\$1,969,280	\$0	0%
Totals	58	\$	35,299,686		24 45%	\$	26,578,129	77%	\$2,992,526	\$5,787,962	16%

^{*}Majority of grants submitted/funded to date are recurring/FY grants

FY14 Annual Goal	124 \$	32,000,000	47% of Goal Complete for Grants Submitted
Actual YTD	58 \$	26,578,129.00	83% of Goal Complete towards Annual Goal
Surplus/(Shortfall)	(66) \$	(5,421,871.00)	