#### 32368

#### ADOPTED – BOARD OF TRUSTEES COMMUNITY COLLEGE DISTRICT NO. 508 AUGUST 7, 2014

## BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 COUNTY OF COOK AND STATE OF ILLINOIS

# RESOURCE DEVELOPMENT GRANTS FUNDED AND RECEIVED CITY COLLEGES OF CHICAGO

**THE CHANCELLOR REPORTS:** that following grant or contract awards have been received and the resulting projects have been initiated during the month of June, 2014:

#### (Total Value - \$44,134)

Grant Name	Funding Agency Award		Board Approval Date				
PBS Kids Promotional Grant	Public Broadcasting	\$3,500 06/14					
College/District Office	Station						
WYCC	(PBS)	Performance Period					
PBS Chicago		3/3/2014-12-/31/2014					
Purpose							
Strategically align community and special interest programming with community need.							
Accountability: Shaunese Teamer, Director of Revenue Development							

<b>Grant Name</b>	Funding Agency	Award	Board Approval Date			
Promotional Grant –	Public Broadcasting	\$5,000 06/14				
Unsung Heroes	Station					
College/District Office	(PBS)					
WYCC Performance Period						
PBS Chicago 5/12/2014-11/30/2014						
	Purpose					
Strategically align community and	special interest programm	ning with com	munity need.			
Accountability: Shaunese Teamer	, Director of Revenue Dev	elopment				

Grant Name	Funding Agency	Award	Board Approval Date
UIC Behavioral	University of Illinois	\$25,634	11/13
and Biomedical Sciences	at Chicago (UIC)		
Bridges to Baccalaureate	National Institutes		
Program	of Health		
College/District Office			
District		1	Performance Period
			9/20/13-6/30/2014

#### **Purpose**

Increase number of students earning college credentials of economic value; Increase the rate of transfer to bachelor's degree programs following CCC graduation.

Accountability: Ileo N. Lott, Ed.D., Associate Vice Chancellor, Career Programs

Grant Name	Funding Agency	Award	Board Approval Date
Northeastern Illinois University Middle School Teacher Quality	Illinois Board of Higher Education	\$10,000	7/14
Enhancement			
(NEIU MSTQE)			
College/District Office			
Wright		1	Performance Period
		2	/14/2014-6/13/2014

#### **Purpose**

Increase the number of students earning college credentials of economic value; Increase the rate of transfer to Bachelor's degree programs following CCC graduation.

Accountability: Nicole Reaves, Vice-President, Academic Affairs

Respectfully submitted,

Cheryl L. Hyman Chancellor

August 7, 2014 - Office of Institutional Advancement – Resource Development

### **August Resource Development Grant Summary**

	# of Grant	\$ Amount of	# of Grants		\$ Amount		Amount	\$ Amount	
College	Request	Requests	Approved	%	Approved	%	Pending	Declined	%
Daley	5	\$ 1,292,234	3	60.0% \$	150,835	50%	\$245,000	\$896,399	69%
Wright	5	\$ 769,194	5	100.0% \$	769,194	100%	\$0	\$0	0%
Truman	13	\$ 4,516,897	10	76.9% \$	2,453,189	54%	\$63,708	\$2,000,000	44%
Olive Harvey	10	\$ 5,871,719	8	80.0% \$	3,024,156	52%	\$0	\$2,847,563	48%
Malcolm X	10	\$ 2,446,573	8	80.0%	2,430,573	94.6%	\$0	\$9,000	0%
Kennedy King	8	\$ 1,676,909	5	62.5%	1,549,738	92%	\$127,171	\$0	0%
Harold Washington	9	\$ 1,303,501	6	66.7%	781,501	60%	\$552,310	\$0	0%
WYCC	22	\$ 2,071,294	9	40.9%	974,497	47%	\$781,647	\$385,000	19%
District	27	\$ 19,325,835	18	66.7% \$	16,967,954	88%	\$651,023	\$1,705,757	9%
Totals	109	\$ 39,274,156	72	66% \$	29,101,637	74%	\$2,420,859	\$7,843,719	20%

FY14 Annual Goal	124 \$	32,000,000	88% of Goal Complete for Grants Submitted
Actual YTD	109 \$	29,101,637.00	91% of Goal Complete towards Annual Goal
Surplus/(Shortfall)	(15) \$	(2,898,363.00)	