

32234
ADOPTED – BOARD OF TRUSTEES
COMMUNITY COLLEGE DISTRICT NO. 508
APRIL 3, 2014

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS

RESOURCE DEVELOPMENT
GRANTS FUNDED AND RECEIVED
CITY COLLEGES OF CHICAGO

THE CHANCELLOR

REPORTS that following grant or contract awards have been received and the resulting projects have been initiated during the month of February, 2013:

(Total Value - \$365,855)

| Grant Name | Funding Agency | Award | Board Approval Date |
|---|----------------------------------|--|---------------------|
| Pathways to Results | Illinois Community College Board | \$5,000 | 12/13 |
| College/District Office | | Performance Period 7/1/2013-6/30/2014 | |
| Kennedy-King | | | |
| Purpose Drastically improve outcomes for students requiring remediation; to improve student performance in career and technical education. | | | |
| Accountability: Ileo N. Lott, Ed.D, Associate Vice Chancellor, Career Programs, Office of Academic Affairs | | | |

| Grant Name | Funding Agency | Award | Board Approval Date |
|---|----------------------------------|--|---------------------|
| Pathways to Results | Illinois Community College Board | \$15,000 | 12/13 |
| College/District Office | | Performance Period 7/1/2013-6/30/2014 | |
| District | | | |
| Purpose Drastically improve outcomes for students requiring remediation; to improve student performance in career and technical education. | | | |
| Accountability: Ileo N. Lott, Ed.D, Associate Vice Chancellor, Career Programs, Office of Academic Affairs | | | |

| Grant Name | Funding Agency | Award | Board Approval Date |
|---|----------------------------------|--|---------------------|
| Pathways to Results | Illinois Community College Board | \$5,000 | 12/13 |
| College/District Office | | Performance Period 7/1/2013-6/30/2014 | |
| Truman | | | |
| Purpose Drastically improve outcomes for students requiring remediation; to improve student performance in | | | |

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|---|
| career and technical education. |
| Accountability: Ileo N. Lott, Ed.D, Associate Vice Chancellor, Career Programs, Office of Academic Affairs |

| Grant Name | Funding Agency | Award | Board Approval Date |
|---|----------------------------------|--|---------------------|
| Pathways to Results | Illinois Community College Board | \$5,000 | 12/13 |
| College/District Office | | Performance Period 7/1/2013-6/30/2014 | |
| Malcolm X | | | |
| Purpose Drastically improve outcomes for students requiring remediation; to improve student performance in career and technical education. | | | |
| Accountability: Ileo N. Lott, Ed.D, Associate Vice Chancellor, Career Programs, Office of Academic Affairs | | | |

| Grant Name | Funding Agency | Award | Board Approval Date |
|---|----------------------------------|--|---------------------|
| Pathways to Results | Illinois Community College Board | \$5,000 | 12/13 |
| College/District Office | | Performance Period 7/1/2013-6/30/2014 | |
| Olive-Harvey | | | |
| Purpose Drastically improve outcomes for students requiring remediation; to improve student performance in career and technical education. | | | |
| Accountability: Ileo N. Lott, Ed.D, Associate Vice Chancellor, Career Programs, Office of Academic Affairs | | | |

| Grant Name | Funding Agency | Award | Board Approval Date |
|---|-----------------------------------|---|---------------------|
| Illinois State Board of Education (ISBE) Foods | Illinois State Board of Education | \$15,592 | 12/13 |
| College/District Office | | Performance Period 10/1/2013-9/30/2014 | |
| AVI | | | |
| Purpose Provide quality and affordable childcare services to City Colleges of Chicago students; provide academic support and ensure success. | | | |
| Accountability: Maria Elena- Sanchez, District Director Early Childhood | | | |

| Grant Name | Funding Agency | Award | Board Approval Date |
|--|-----------------------------------|--|---------------------|
| Illinois State Board of Education (ISBE) Foods | Illinois State Board of Education | \$19,525 | 12/13 |
| College/District Office | | Performance Period 10/1/2013-9/30/2014 | |
| Daley | | | |

| | | | |
|--|--|--|--|
| Purpose | | | |
| Provide quality and affordable childcare services to City Colleges of Chicago students; provide academic support and ensure success. | | | |
| Accountability: Maria Elena- Sanchez, District Director Early Childhood | | | |

| Grant Name | Funding Agency | Award | Board Approval Date |
|--|--|---|---------------------|
| Television Interconnection Grant | Corporation for Public Broadcasting | \$15,583 | 01/14 |
| College/District Office | | Performance Period 10/1/2013-9/30/2014 | |
| WYCC PBS Chicago Kennedy-King | | | |
| Purpose | | | |
| Strategically align community and special interest programming with community need | | | |
| Accountability: Paul Buckner, Station Manger | | | |

| Grant Name | Funding Agency | Award | Board Approval Date |
|--|-----------------------|---|---------------------|
| Television Operating Support | Illinois Arts Council | \$11,050 | 03/14 |
| College/District Office | | Performance Period 9/15/2013-8/31/2014 | |
| WYCC PBS Chicago Kennedy-King | | | |
| Purpose | | | |
| Strategically align community and special interest programming with community need | | | |
| Accountability: : Paul Buckner, Station Manager | | | |

| Grant Name | Funding Agency | Award | Board Approval Date |
|--|-----------------------|--|---------------------|
| Television Operating Support | Illinois Arts Council | \$50,300 | 03/14 |
| College/District Office | | Performance Period 10/15/2013-8/31/2014 | |
| WYCC PBS Chicago Kennedy-King | | | |
| Purpose | | | |
| Strategically align community and special interest programming with community need | | | |
| Accountability: : Paul Buckner, Station Manager | | | |

| Grant Name | Funding Agency | Award | Board Approval Date |
|--|----------------------------------|--|---------------------|
| Program Improvement Grant | Illinois Community College Board | \$15,500 | 08/13 |
| College/District Office | | Performance Period 7/1/2013-6/30/2014 | |
| Truman | | | |
| Purpose | | | |
| Drastically improve outcomes for students requiring remediation. | | | |
| Accountability: Ileo N. Lott, Ed.D, Associate Vice Chancellor, Career Programs, Office of Academic Affairs | | | |

| Grant Name | Funding Agency | Award | Board Approval Date |
|--|----------------------------------|--|---------------------|
| Program Improvement Grant | Illinois Community College Board | \$9,500 | 08/13 |
| College/District Office | | Performance Period 7/1/2013-6/30/2014 | |
| Kennedy-King | | | |
| Purpose Drastically improve outcomes for students requiring remediation. | | | |
| Accountability: Ileo N. Lott, Ed.D, Associate Vice Chancellor, Career Programs, Office of Academic Affairs | | | |

| Grant Name | Funding Agency | Award | Board Approval Date |
|---|---|--|---------------------|
| Head Start | Department of Family and Support Services | \$124,234 | 03/14 |
| College/District Office | | Performance Period 12/1/2013-11/30/2014 | |
| Daley | | | |
| Purpose Provide quality and affordable childcare services to City Colleges of Chicago students; provide academic support and ensure success. | | | |
| Accountability: Maria Elena- Sanchez, District Director Early Childhood | | | |

| Grant Name | Funding Agency | Award | Board Approval Date |
|---|---|--|---------------------|
| Head Start | Department of Family and Support Services | \$69,571 | 03/14 |
| College/District Office | | Performance Period 12/1/2013-11/30/2014 | |
| Olive-Harvey | | | |
| Purpose Provide quality and affordable childcare services to City Colleges of Chicago students; provide academic support and ensure success. | | | |
| Accountability: Maria Elena- Sanchez, District Director Early Childhood | | | |

Respectfully submitted,

Cheryl L. Hyman
Chancellor

April 3, 2014 - Office of Institutional Advancement – Resource Development

April Resource Development Grant Summary

| College | # of Grant Request | \$ Amount of Requests | # of Grants Approved | % | \$ Amount Approved | % | Amount Pending | \$ Amount Declined | % |
|-------------------|--------------------|-----------------------|----------------------|------------|----------------------|------------|--------------------|--------------------|------------|
| Daley | 4 | \$ 1,290,234 | 2 | 50.0% | \$ 148,835 | 50% | \$245,000 | \$896,399 | 69% |
| Wright | 3 | \$ 754,194 | 3 | 100.0% | \$ 754,194 | 100% | \$0 | \$0 | 0% |
| Truman | 11 | \$ 4,453,189 | 9 | 81.8% | \$ 2,405,189 | 54% | \$48,000 | \$2,000,000 | 45% |
| Olive Harvey | 10 | \$ 5,869,719 | 8 | 80.0% | \$ 3,022,156 | 51% | \$1 | \$2,847,563 | 49% |
| Malcolm X | 8 | \$ 2,193,635 | 7 | 87.5% | \$ 2,184,635 | 94.6% | \$0 | \$9,000 | 0% |
| Kennedy King | 6 | \$ 1,587,850 | 5 | 83.3% | \$ 1,549,738 | 98% | \$38,112 | \$0 | 0% |
| Harold Washington | 6 | \$ 396,501 | 4 | 66.7% | \$ 312,570 | 79% | \$83,931 | \$0 | 0% |
| WYCC | 19 | \$ 2,012,794 | 7 | 36.8% | \$ 965,997 | 48% | \$1,073,147 | \$35,000 | 2% |
| District | 24 | \$ 18,917,612 | 17 | 70.8% | \$ 16,343,332 | 86% | \$3,766,472 | \$0 | 0% |
| Totals | 91 | \$ 37,475,728 | 62 | 68% | \$ 27,686,646 | 74% | \$5,254,663 | \$5,787,962 | 15% |

*Majority of grants submitted/funded to date are recurring/FY grants

| | | | |
|---------------------|------|-------------------|---|
| FY14 Annual Goal | 124 | \$ 32,000,000 | 73% of Goal Complete for Grants Submitted |
| Actual YTD | 91 | \$ 27,686,646.00 | 87% of Goal Complete towards Annual Goal |
| Surplus/(Shortfall) | (33) | \$ (4,313,354.00) | |