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ADOPTED - BOARD OF TRUSTEES  
COMMUNITY COLLEGE DISTRICT NO. 508  
OCTOBER 2, 2013

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508  
COUNTY OF COOK AND STATE OF ILLINOIS

RESOURCE DEVELOPMENT  
GRANTS FUNDED AND RECEIVED

THE CHANCELLOR

REPORTS that following grant or contract awards have been received and the resulting projects have been initiated during the month of August, 2013:

(Total Value - \$1,892,859)

Grant Name	Funding Agency	Award	Board Approval Date
National Education Association Learning and Leadership Grant	National Education Association	\$5,000	06/13
<b>College/District Office</b> Truman		<b>Performance Period</b> 4/15/2013-4/15/2014	
<b>Purpose</b> Drastically improve outcomes for students requiring remediation			
<b>Accountability:</b> Karen Sandler, Director - School to College Partnership			

Grant Name	Funding Agency	Award	Board Approval Date
Urban Science, Technology, Engineering and Mathematics Talent Expansion Program (USTEP)	National Science Foundation	\$56,500	11/09
<b>College/District Office</b> Olive-Harvey		<b>Performance Period</b> 8/1/2012-7/31/2013	
<b>Purpose</b> To support student participation in mathematics and science			
<b>Accountability:</b> Cornelia Forrester, Instructor - Physical Science			

Grant Name	Funding Agency	Award	Board Approval Date
Culinary Theme Buffet	After School Matters	\$65,667	08/12
<b>College/District Office</b> KKC/Washburne		<b>Performance Period</b> 5/22/2012-4/30/2013	
<b>Purpose</b>			

To expose students to the rewarding careers available in the hospitality industry while developing marketable job skills

**Accountability:** Kristopher Murray, Executive Director of Washburne

Grant Name	Funding Agency	Award	Board Approval Date
AAEP- Culinary Arts	After School Matters	\$16,000	08/12
<b>College/District Office</b>		<b>Performance Period</b> 8/15/2012-7/31/2013	
KKC/Washburne			
<b>Purpose</b>			
To provide career awareness and internship opportunities in the culinary career fields			
<b>Accountability:</b> Kristopher Murray, Executive Director of Washburne			

Grant Name	Funding Agency	Award	Board Approval Date
Bridging the Gap	Illinois Community College Board	\$6497	06/13
<b>College/District Office</b>		<b>Performance Period</b> 4/9/2013-9/30/2013	
Wright			
<b>Purpose</b>			
Improve outcomes for students requiring remediation; Increase number of ABE/GED/ESL students who advance to and succeed in college-level courses; Strategically align community and special interest programming with community need			
<b>Accountability:</b> Janet Knapp-Caporale, Chair of College Readiness Initiative Wright College			

Grant Name	Funding Agency	Award	Board Approval Date
Public Radio & Television Operating Grant	Illinois Arts Council	\$91,112	07/13
<b>College/District Office</b>		<b>Performance Period</b> 5/6/2013-8/31/2013	
KKC/WYCC			
<b>Purpose</b>			
Strategically align community and special interest programming with community need			
<b>Accountability:</b> Paul Buckner, Station Manager			

Grant Name	Funding Agency	Award	Board Approval Date
Nursing School Expansion Grant	Illinois Board of Higher Education	\$138,880	12/12
<b>College/District Office</b>		<b>Performance Period</b> 2/5/2013-9/4/2014	
Truman			
<b>Purpose</b>			
To support services and equipment for the Nursing Program at Truman College			
<b>Accountability:</b> Dr. Tyra Ousley, Director of Nursing Programs			

Grant Name	Funding Agency	Award	Board Approval Date
Program Improvement Grant	Illinois	\$8,155	08/13
<b>College/District Office</b>	Community	<b>Performance Period</b>	
Harold Washington	College Board	7/1/2013-6/30/2014	
<b>Purpose</b>			
Drastically improve outcomes for students requiring remediation; Increase number of students earning college credentials of economic value			
<b>Accountability:</b> Dr. Phyllis Daniels-Ward, Associate Vice Chancellor for Workforce Development			

Grant Name	Funding Agency	Award	Board Approval Date
Carl Perkins	Illinois	\$256,273	06/13
<b>College/District Office</b>	Community	<b>Performance Period</b>	
Harold Washington	College Board	7/1/2013-6/30/2014	
<b>Purpose</b>			
Drastically improve outcomes for students requiring remediation; to improve student performance in career and technical education			
<b>Accountability:</b> Office of the Provost & Chief Academic Officer			

Grant Name	Funding Agency	Award	Board Approval Date
Carl Perkins	Illinois	\$432,964	06/13
<b>College/District Office</b>	Community	<b>Performance Period</b>	
Truman	College Board	7/1/2013-6/30/2014	
<b>Purpose</b>			
Drastically improve outcomes for students requiring remediation; to improve student performance in career and technical education			
<b>Accountability:</b> Office of the Provost & Chief Academic Officer			

Grant Name	Funding Agency	Award	Board Approval Date
Carl Perkins	Illinois	\$350,577	06/13
<b>College/District Office</b>	Community	<b>Performance Period</b>	
Wright	College Board	7/1/2013-6/30/2014	
<b>Purpose</b>			
Drastically improve outcomes for students requiring remediation; to improve student performance in career and technical education			
<b>Accountability:</b> Office of the Provost & Chief Academic Officer			

Grant Name	Funding Agency	Award	Board Approval Date
Carl Perkins	Illinois	\$329,619	06/13
<b>College/District Office</b>	Community	<b>Performance Period</b>	
Olive-Harvey	College Board	7/1/2013-6/30/2014	
<b>Purpose</b>			
Drastically improve outcomes for students requiring remediation; to improve student performance in career and technical education			
<b>Accountability:</b> Office of the Provost & Chief Academic Officer			

Grant Name	Funding Agency	Award	Board Approval Date
YS3- Youth Scholar Skills and Service Grant	Alternative Schools Network	\$107,041	08/13
<b>College/District Office</b>		<b>Performance Period</b> 7/1/2013-6/30/2014	
Olive-Harvey			
<b>Purpose</b>			
Drastically improve outcomes for students requiring remediation; Increase number of students earning college credentials of economic value			
<b>Accountability:</b> Ms. Rita Pietrzak, OHC Middle College Principal			

Grant Name	Funding Agency	Award	Board Approval Date
Re-Enrolled Student	Alternative Schools Network	\$28,574	08/13
<b>College/District Office</b>		<b>Performance Period</b> 7/1/2013-6/30/2014	
Olive-Harvey			
<b>Purpose</b>			
Drastically improve outcomes for students requiring remediation; Increase number of students earning college credentials of economic value			
<b>Accountability:</b> Ms. Rita Pietrzak, OHC Middle College Principal			

**Respectfully submitted,**

**Cheryl L. Hyman  
Chancellor**

**October 2, 2013 - Office of Institutional Advancement – Resource Development**

## October FY14 Resource Development Grant Summary

College	# of Grant Request	\$ Amount of Requests	# of Grants Approved	%	\$ Amount Approved	%	Amount Pending	\$ Amount Declined	%
Daley	1	\$ 896,399	0	0.0%	\$ -	0%	\$0	\$896,399	100%
Wright	1	\$ 35,000	1	100.0%	\$ 35,000	100%	\$35,000	\$0	0%
Truman	1	\$ 2,000,000	0	0.0%	\$ -	0%	\$0	\$2,000,000	100%
Olive-Harvey	4	\$ 2,931,399	2	50.0%	\$ 286,945	10%		\$2,847,563	97%
Malcolm X	1	\$ 9,000	1	100.0%	\$ 9,000	100%	\$9,000	\$0	0%
Kennedy King	1	\$ 489,976	1	100.0%	\$ 489,976	100%	\$489,976	\$0	0%
Harold Washington	1	\$ 58,931	1	100.0%	\$ 58,931	100%	\$58,931	\$0	0%
WYCC	4	\$ 278,980	3	75.0%	\$ 119,112	43%	\$159,868		0%
District Office	12	\$ 10,619,789	9	75.0%	\$ 8,803,084	83%	\$1,816,705	\$0	0%
<b>Totals</b>	<b>26</b>	<b>\$ 17,319,474</b>	<b>18</b>	<b>69%</b>	<b>\$ 9,802,048</b>	<b>57%</b>	<b>\$2,569,480</b>	<b>\$5,743,962</b>	<b>33%</b>

FY14 Annual Goal	124	\$ 32,000,000	21% of Goal Complete for Grants Submitted
Actual YTD	26	\$ 9,802,048.00	31% of Goal Complete towards Annual Goal
Surplus/(Shortfall)	(98)	\$ (22,197,952.00)	

\*Data as of 9-26-13