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ADOPTED – BOARD OF TRUSTEES
COMMUNITY COLLEGE DISTRICT NO. 508
NOVEMBER 7, 2013

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS

RESOURCE DEVELOPMENT
GRANTS FUNDED AND RECEIVED

THE CHANCELLOR

REPORTS that following grant or contract awards have been received and the resulting projects have been initiated during the month of September, 2013:

(Total Value - \$5,084,750)

Grant Name	Funding Agency	Award	Board Approval Date
NCLB Title 1	Youth Connection Charter School	\$47,801	11/13
College/District Office		Performance Period 7/1/2013-6/30/2014	
Olive-Harvey			
Purpose Drastically improve outcomes for students requiring remediation.			
Accountability: Ms. Rita Pietrzak, OHC Middle College Principal			

Grant Name	Funding Agency	Award	Board Approval Date
NCLB Title 1	Youth Connection Charter School	\$22,062	11/13
College/District Office		Performance Period 7/1/2013-6/30/2014	
Truman			
Purpose Drastically improve outcomes for students requiring remediation.			
Accountability: Mary Ann Soley, Truman Middle College Principal			

Grant Name	Funding Agency	Award	Board Approval Date
SGSA – Chapter 1	Youth Connection Charter School	\$115,668	11/13
College/District Office		Performance Period 7/1/2013-6/30/2014	
Olive-Harvey			
Purpose Drastically improve outcomes for students requiring remediation.			
Accountability: Ms. Rita Pietrzak, OHC Middle College Principal			

Grant Name	Funding Agency	Award	Board Approval Date
Simmons Foundation Collaboration	Simons Foundation	\$7,000	10/13

Grant			
College/District Office			
Wright			Performance Period 9/1/2013-8/31/2014
Purpose			
Mathematics professional development.			
Accountability: Helen Colman, Full Professor			

Grant Name	Funding Agency	Award	Board Approval Date
Urban Science, Technology, Engineering and Mathematics Talent Expansion Program (USTEP)	National Science Foundation	\$72,379	11/09
College/District Office			
Kennedy-King			Performance Period 8/1/2012-7/31/2013
Purpose			
To support student participation in mathematics and science.			
Accountability: Arlicia Corley, Professor, Biology			

Grant Name	Funding Agency	Award	Board Approval Date
Head Start Collaboration	Chicago Department of Family and Support Services	\$66,848	08/13
College/District Office			
Truman			Performance Period 7/1/2013-6/30/2014
Purpose			
Provide quality and affordable child care services to CCC students; provide academic support and ensure success.			
Accountability: Maria Elena-Sanchez, Director Early Childhood			

Grant Name	Funding Agency	Award	Board Approval Date
Truants' Alternative and Optional Education Program (TAOEP)	Illinois State Board of Education (ISBE)	\$304,792	08/13
College/District Office			
Olive-Harvey			Performance Period 7/1/2013 -6/30/2014
Purpose			
Drastically improve outcomes for students requiring remediation; Increase number of students earning college credentials of economic value.			
Accountability: Sameer Gadkaree, Associate Vice-Chancellor Adult Education			

Grant Name	Funding Agency	Award	Board Approval Date
Truants' Alternative and Optional Education Program (TAOEP)	Illinois State Board of Education (ISBE)	\$831,926	06/13
College/District Office			
District			Performance Period 7/1/2013-6/30/2014

Purpose			
Drastically improve outcomes for students requiring remediation; Increase number of students earning college credentials of economic value.			
Accountability: Sameer Gadkaree, Associate Vice-Chancellor Adult Education			
Grant Name	Funding Agency	Award	Board Approval Date
Carl Perkins	Illinois Community College Board	\$960,383	06/13
College/District Office		Performance Period	
Kennedy-King	7/1/2013-6/30/2014		
Purpose			
Drastically improve outcomes for students requiring remediation; to improve student performance in career and technical education.			
Accountability: Maria Rosa, Director of Workforce Development			

Grant Name	Funding Agency	Award	Board Approval Date
Carl Perkins	Illinois Community College Board	\$338,927	06/13
College/District Office		Performance Period	
Malcolm X	7/1/2013-6/30/2014		
Purpose			
Drastically improve outcomes for students requiring remediation; to improve student performance in career and technical education.			
Accountability: Maria Rosa, Director of Workforce Development			

Grant Name	Funding Agency	Award	Board Approval Date
SGSA Chapter 1	Youth Connection Charter School	\$106,596	11/13
College/District Office		Performance Period	
Truman	7/1/2013-6/30/2014		
Purpose			
Drastically improve outcomes for students requiring remediation; to improve student performance in career and technical education			
Accountability: Mary Ann Soley, Truman Middle College Principal			

Grant Name	Funding Agency	Award	Board Approval Date
Facility Supplement	Youth Connection Charter School	\$157,500	11/13
College/District Office		Performance Period	
Truman	7/1/2013-6/30/2014		
Purpose			
Drastically improve outcomes for students requiring remediation; to improve student performance in career and technical education.			
Accountability: Mary Ann Soley, Truman Middle College Principal			

Grant Name	Funding Agency	Award	Board Approval Date
Drop-Out Retrieval Tuition	Youth Connection Charter School	\$1,375,500	11/13
College/District Office		Performance Period	
Truman	7/1/2013-6/30/2014		

Purpose
Drastically improve outcomes for students requiring remediation; Increase number of students earning college credentials of economic value.
Accountability: Mary Ann Soley, Truman Middle College Principal

Grant Name	Funding Agency	Award	Board Approval Date
State Performance	Illinois Community College Board	\$164,795	06/13
College/District Office		Performance Period 7/1/2013-6/30/2014	
Wright			

Purpose
Drastically improve outcomes for students requiring remediation; Increase number of students earning college credentials of economic value.
Accountability: Sameer Gadkaree, Associate Vice-Chancellor Adult Education

Grant Name	Funding Agency	Award	Board Approval Date
TRIO – Student Support Services	U.S. Department of Education	\$207,781	09/10
College/District Office		Performance Period 9/1/2013-8/31/2014	
Truman			

Purpose
Drastically improve outcomes for students requiring remediation; Increase number of students earning college credentials of economic value.
Accountability: Roberto Valdez, Director - Student Support Services

Grant Name	Funding Agency	Award	Board Approval Date
Truants' Alternative and Optional Education Program (TAOEP)	Illinois State Board Education	\$304,792	06/13
College/District Office		Performance Period 7/1/2013-6/30/2014	
Truman			

Purpose
Drastically improve outcomes for students requiring remediation; Increase number of students earning college credentials of economic value.
Accountability: Sameer Gadkaree, Associate Vice-Chancellor Adult Education

Respectfully submitted,

Cheryl L. Hyman
Chancellor

November Resource Development Grant Summary

College	# of Grant Request	\$ Amount of Requests	# of Grants Approved	%	\$ Amount Approved	%	Amount Pending	\$ Amount Declined	%
Daley	1	\$ 958,899	0	0.0%	\$ 62,500	50%	\$0	\$896,399	93%
Wright	1	\$ 269,795	2	100.0%	\$ 269,795	100%	\$35,000	\$0	0%
Truman	2	\$ 4,174,231	1	50.0%	\$ 2,174,231	0%	\$0	\$2,000,000	48%
Olive Harvey	4	\$ 4,995,969	2	50.0%	\$ 2,148,406	43%	\$0	\$2,847,563	57%
Malcolm X	1	\$ 347,927	1	100.0%	\$ 347,927	100%	\$9,000	\$0	0%
Kennedy King	1	\$ 1,522,738	1	100.0%	\$ 489,976	32%	\$489,976	\$0	0%
Harold Washington	2	\$ 131,221	1	50.0%	\$ 131,221	100%	\$58,931	\$0	0%
WYCC	7	\$ 673,980	3	42.9%	\$ 119,112	18%	\$159,868	\$35,000	5%
District	14	\$ 11,687,471	9	64.3%	\$ 10,770,312	92%	\$1,816,705	\$0	0%
Totals	33	\$ 24,762,231	20	61%	\$ 16,513,480	67%	\$2,569,480	\$5,778,962	23%

*Majority of grants submitted/funded to date are recurring/FY grants

FY14 Annual Goal	124	\$ 32,000,000	27% of Goal Complete for Grants Submitted
Actual YTD	33	\$ 16,513,480.00	52% of Goal Complete towards Annual Goal
Surplus/(Shortfall)	(91)	\$ (15,486,520.00)	