

31851
ADOPTED - BOARD OF TRUSTEES
COMMUNITY COLLEGE DISTRICT NO. 508
MAY 2, 2013

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS

SOFTWARE SUPPORT MAINTENANCE SERVICES
ORACLE AMERICA, INC.
(RENEWAL OPTION)
OFFICE OF INFORMATION TECHNOLOGY

THE CHANCELLOR RECOMMENDS:

that the Board of Trustees authorizes the Chair to exercise the option to renew professional service agreements with Oracle Corporation to provide software support maintenance services for various Oracle modules during the period from July 1, 2013 through June 30, 2014, at a total cost not to exceed \$1,498,381.05.

VENDOR: Oracle America, Inc. ("Oracle")
Higher-Education Support Sales
1001 Sunset Boulevard
Rocklin, California 95765

USER: District Office

TERM:

The term of each agreement will commence on July 1, 2013 and end on June 30, 2014.

SCOPE OF SERVICES:

Oracle will provide software support maintenance services to the District for various Oracle modules as follows:

- PeopleSoft Enterprise Academic Advisement - Employee Count Perpetual
- PeopleSoft Enterprise Accounts Payable For The Public - Reported Budget Perpetual
- PeopleSoft Enterprise Accts Receivable For The Public - Reported Budget Perpetual
- PeopleSoft Enterprise Admissions - Employee Count Perpetual
- PeopleSoft Enterprise Asset Management For Public Sector - Reported Budget Perpetual
- PeopleSoft Enterprise Benefits Admin. For Public Sector - Employee Count Perpetual
- PeopleSoft Enterprise Billing - Nonstandard User Perpetual
- PeopleSoft Enterprise Billing - Reported Budget Perpetual
- PeopleSoft Enterprise Billing For Public Sector - Reported Budget Perpetual
- PeopleSoft Enterprise Budgets For Public Sector - Reported Budget Perpetual
- PeopleSoft Enterprise Campus Community - Employee Count Perpetual
- PeopleSoft Enterprise Campus Directory Interface - Nonstandard User Perpetual
- PeopleSoft Enterprise Community Access - Student Count Perpetual
- PeopleSoft Enterprise Community Directory - Student Count Perpetual
- PeopleSoft Enterprise Contributor Relations - Nonstandard User Perpetual
- PeopleSoft Enterprise eBenefits - Employee Count Perpetual

- PeopleSoft Enterprise eCompensation - Employee Count Perpetual
- PeopleSoft Enterprise eCompensation Manager Desktop - Employee Count Perpetual
- PeopleSoft Enterprise eDevelopment - Employee Count Perpetual
- PeopleSoft Enterprise Enterprise Portal - Reported Budget Perpetual
- PeopleSoft Enterprise ePay - Employee Count Perpetual
- PeopleSoft Enterprise eProcurement - Enterprise \$M in Operating Budget Perpetual
- PeopleSoft Enterprise eProfile - Employee Count Perpetual
- PeopleSoft Enterprise eProfile Manager Desktop - Employee Count Perpetual
- PeopleSoft Enterprise eRecruit - Employee Count Perpetual
- PeopleSoft Enterprise Expenses - Enterprise \$M in Operating Budget Perpetual
- PeopleSoft Enterprise Financial Aid - Employee Count Perpetual
- PeopleSoft Enterprise General Ledger For The Public - Reported Budget Perpetual
- PeopleSoft Enterprise Grants - Nonstandard User Perpetual
- PeopleSoft Enterprise Grants - Reported Budget Perpetual
- PeopleSoft Enterprise Human Resources For Public Sector - Employee Count Perpetual
- PeopleSoft Enterprise Inventory For Public Sector - Reported Budget Perpetual
- PeopleSoft Enterprise Involvement - Nonstandard User Perpetual
- PeopleSoft Enterprise Learner Services - Student Count Perpetual
- PeopleSoft Enterprise Outreach - Student Count Perpetual
- PeopleSoft Enterprise Payroll For Public Sector - Employee Count Perpetual
- PeopleSoft Enterprise Personal Portfolio - Student Count Perpetual
- PeopleSoft Enterprise Project Costing For Public Sector- Reported Budget Perpetual
- PeopleSoft Enterprise Purchasing For Public Sector - Reported Budget Perpetual
- PeopleSoft Enterprise Receivables - Nonstandard User Perpetual
- PeopleSoft Enterprise Receivables - Reported Budget Perpetual
- PeopleSoft Enterprise Student Financials - Employee Count Perpetual
- PeopleSoft Enterprise Student Records - Employee Count Perpetual
- PeopleSoft Enterprise Talent Acquisition Manager - Employee Count Perpetual
- PeopleSoft Enterprise Time And Labor For Public Sector - Employee Count Perpetual
- PeopleSoft Enterprise UPK (User Productivity Kit) - Asset Management
- PeopleSoft Enterprise UPK - Benefits Administration
- PeopleSoft Enterprise UPK - Fundamentals for Campus Solutions
- PeopleSoft Enterprise UPK - General Ledger
- PeopleSoft Enterprise UPK - Human Resources
- PeopleSoft Enterprise UPK – Payables
- PeopleSoft Enterprise UPK - Payroll For North America
- PeopleSoft Enterprise UPK - Planning and Budgeting
- PeopleSoft Enterprise UPK - Project Costing
- PeopleSoft Enterprise UPK – Purchasing
- PeopleSoft Enterprise UPK - Reporting Tools for Campus Solutions
- PeopleSoft Enterprise UPK - Student Administration
- PeopleSoft Enterprise UPK - Time And Labor
- PeopleSoft Enterprise UPK Cont For Enterprise Reporting Tool-HRMS
- PeopleSoft Enterprise UPK Fundamentals For FSCM

- PeopleSoft Enterprise UPK Reporting Tools For FSCM
- PeopleSoft Enterprise UPK Fundamentals For HCM
- PeopleSoft Higher Education Faculty Management - Student Count Perpetual
- Powerplay
- SCM Expansion - Reported Budget Perpetual
- Tuning Pack - Named User Plus Perpetual
- User Productivity Kit - UPK Employee Perpetual
- User Productivity Kit Standard - UPK Developer Perpetual
- Crystal Enterprise/Business Objects Enterprise PeopleSoft Enterprise Concurrent Access License (bundles of 5) (Mfr is Business Objects SA Third Party Program)
- Crystal Reports for PeopleSoft Enterprise for Unlimited Users (Mfr is Business Objects SA Third Party Program)
- Diagnostics Pack - Named User Plus Perpetual
- FMS Expansion - Reported Budget Perpetual
- Jetform Grants - Forms Pack Online
- Micro Focus Server Expr 2.X Upgrade
- Oracle Database Enterprise Edition - Named User Plus Perpetual
- Partitioning - Processor Perpetual
- Websphere for PeopleSoft Enterprise (Mfr is International Business Machines Corporation; Third Party Program)
- Crystal Enterprise/BusinessObjects Enterprise PeopleSoft Enterprise Concurrent Access License (bundles of 5) (Mfr is Business Objects SA Third Party Program)
- Crystal Reports for PeopleSoft Enterprise for Unlimited Users (Mfr is Business Objects SA Third Party Program)
- Diagnostics Pack - Named User Plus Perpetual
- FMS Expansion - Reported Budget Perpetual
- Jetform Grants - Forms Pack Online
- Micro Focus Server Expr 2.X Upgrade
- Oracle Database Enterprise Edition - Named User Plus Perpetual
- Partitioning - Processor Perpetual
- PeopleSoft Enterprise Academic Advisement - Employee Count Perpetual
- PeopleSoft Enterprise Portal - Reported Budget Perpetual (additional licenses required per recent Oracle license audit)

BENEFIT TO CITY COLLEGES OF CHICAGO:

This solution will satisfy CCC's obligation to comply with Oracle's license policies and business practices, and authorize CCC to continue its deployment of PeopleSoft application products in any configuration on an unlimited number of servers across the District's internet, intranet and client/server environment.

Ready access to the Oracle system will also provide full-time and part-time CCC students, faculty and staff with reliable administrative and academic tools for meeting their school and work responsibilities to ensure student success.

In addition, maintenance services on two of the three categories of PeopleSoft applications will also provide an additional year of 24 x 7 support, upgrades on supported products and access to Oracle's resolution database.

VENDOR SELECTION CRITERIA:

Pursuant to State Law, all contracts for the purchase and delivery of data processing equipment, software and services are exempt from the District's competitive bidding requirements.

MBE/WBE COMPLIANCE:

The Office of M/WBE Contract Compliance has reviewed the above referenced software support and maintenance service agreements and recommends a waiver of compliance with the Board Approved Participation Plan be granted due to the proprietary nature of the software and the lack of opportunities for subcontracting.

GENERAL CONDITIONS:

Inspector General – It shall be the duty of each party to the agreement to cooperate with the Inspector General for City Colleges of Chicago in any investigation conducted pursuant to the Inspector General's authority under Article 2, Section 2.7.4(b) of the Board Bylaws.

Ethics – It shall be the duty of each party to the agreement to comply with the applicable provisions of the Board's Ethics Policy adopted January 7, 1993, and as amended by the Board.

Contingent Liability – Pursuant to Section 7-14 of the Illinois Public Community College Act, all agreements authorized herein shall contain a clause that any expenditure beyond the current fiscal year is subject to appropriation in the subsequent fiscal year.

FINANCIAL:

Total FY13 – FY14: \$1,498,381.05

Charge to: Office of Information Technology

Source of Funds: Unrestricted

Respectfully submitted,

**Cheryl L. Hyman
Chancellor**

May 2, 2013 - Office of Information Technology – District Office