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ADOPTED - BOARD OF TRUSTEES COMMUNITY COLLEGE DISTRICT NO. 508 MAY 2, 2013

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 COUNTY OF COOK AND STATE OF ILLINOIS

RESOURCE DEVELOPMENT GRANTS FUNDED AND RECEIVED

THE CHANCELLOR

REPORTS

that following grant or contract awards have been received and the resulting projects have been initiated during the month of March, 2013:

(TOTAL VALUE - \$141,160)

Grant Name	Funding Agency	Award	Board Approval Date	
Sid the Science Kid	PBS KIDS - The Jim	\$1,000	01/13	
PBS KIDS – Mini-Grant	Henson Company			
College/District Office		Performance Period		
Kennedy-King/WYCC		3/1/2013 to 6/30/2013		

Purpose

The Jim Henson Company provided funding for WYCC to premiere the "Sid the Science Kid" film, as well as a toolkit containing promotional resources, hands-on activity ideas and free posters and tattoos for giveaway.

Accountability: Ms. Falyn Harper, Volunteer Coordinator

Grant Name	Funding Agency	Award	Board Approval Date	
Bridges to Technology Careers	Illinois Department	\$24,160 12/12		
Eliminate the Digital Divide	of Commerce and			
Program	Economic			
College/District Office	Opportunity	Performance Period		
Wright - Humbolt Park Vocational		6/1/2012 to 6/30/2013		
Education Center (HPVEC)				

Purpose

HPVEC proposes to work with at least two Community Technology Centers (CTC's) to provide computer training to community residents with bridge programs that will prepare them for entry into HPVEC's preparation program for A+ certification which includes a computer refurbishing internship.

Accountability: Dr. Madeline Roman-Vargas, Dean of the Humbolt Park Vocational Education Center

Grant Name	Funding Agency	Award	Board Approval Date	
Adult Education and Lesson Plan	Illinois Community	\$45,001	02/13	
Leadership Grant	College Board			
College/District Office		Performance Period		
District		7/1/2012 to 6/30/2013		

Purpose

In this project, the District will develop lesson plans in language arts for bridge students in Transportation, Distribution and Logistics programs. The aim of the project is to increase the quality and consistency of instruction for adult education students by providing rich resources for bridge instructors.

Accountability: Sameer Gadkaree, Associate Vice Chancellor for Adult Education

Grant Name	Funding Agency	Award	Board Approval Date	
State Prekindergarten Sub-Contracting Project	Chicago Public Schools	\$64,000	05/12	
College/District Office		Performance Period		
Daley		7/1/2012 to 6/30/2013		

Purpose

This funding will allow the District to continue to provide preschool experiences for three and four year old children who are at risk of academic failure at Daley, Kennedy-King, Malcolm X, Olive-Harvey and Truman Colleges.

Accountability: Ms. Maria Elana Sanchez, Director of Child Development Studies

Grant Name	Funding Agency	Award	Board Approval Date	
Illinois Campus Compact (ILCC) McCormick Strategic Civic Leader Fellows	DePaul University (Using McCormick Foundation Funding)	\$7,000	12/12	
College/District Office		Performance Period		
Truman		7/1/2012 to 8/31/2013		

Purpose

This grant provides funds for an intensive, day-long workshop to develop a model to implement and assess civic engagement and service-learning at Truman College.

Accountability: Dr. Pervez Rahman, Vice President

Respectfully submitted,

Cheryl L. Hyman Chancellor

May 2, 2013 - Office of Institutional Advancement - Development

CITY COLLEGES OF CHICAGO - SUMMARY OF FY 2013 PROPOSALS

as of March 31, 2013

COLLEGE	PROPOSALS SUBMITTED		PROPOSALS FUNDED		PROPOSALS PENDING	
	#	AMOUNT	#	AMOUNT	#	AMOUNT
DA	4	\$297,526	4	\$297,526		
WR	6	\$1,090,408	4	\$669,340	2	\$406,628
TR	12	\$2,374,569	7	\$1,528,291	5	\$846,378
ОН	13	\$5,513,463	5	\$2,645,723	8	\$2,867,740
MX	7	\$1,513,289	6	\$1,263,289	1	\$250,000
KK	8	\$2,507,028	6	\$861,728	2	\$1,645,300
HW	9	\$2,280,166	3	\$658,578	6	\$1,623,755
WYCC	16	\$2,210,333	8	\$1,608,634	8	\$489,117
DO	21	\$7,422,377	12	\$5,219,706	9	\$2,011,599
TOTALS	96	\$25,209,159	55	\$14,752,815	41	\$10,140,517

FY 2013 proposals reported as of March 31, 2013

Progress Toward FY'13 Annual Goals

* Awarded Total - \$14,752,815 FY '13 Annual Goal - \$32,000,000 (46% Completed)

* Proposals Submitted - 96 FY '13 Annual Goal - 124 (77% Completed)

Report of FY'12 Pending Proposals

* Proposals Pending - 5 Total Amount - \$5,453,677