31767 Adopted - board of trustees community college district no. 508 March 7, 2013

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 COUNTY OF COOK AND STATE OF ILLINOIS

RESOURCE DEVELOPMENT GRANTS FUNDED AND RECEIVED

THE CHANCELLOR

REPORTS that following grant or contract awards have been received and the resulting projects were initiated during the month of January, 2013:

(TOTAL VALUE - \$1,264,173)

Grant Name	Funding Agency	Award	Board Approval Date		
Talent Search	U.S Department of	\$300,067 02/11			
College/District Office	Education Performance Period				
Kennedy-King College		9/1/2012 through 8/31/2013			
Purpose To better prepare students from selected secondary and middle schools, facing formidable barriers. The program serves the needs of low-income, first generation students by providing tutoring, ACT test prep, mentoring, social service, and financial education services.					

program and fiscal responsibility for all aspects of the project.

Grant Name	Funding Agency	Award	Board Approval Date			
Health Professionals Pathways	Cincinnati State	\$512,128 07/11				
College/District Office	Technical and	Performance Period 10/1/2012 through 9/30/2013				
Malcolm X	Community College					
	(pass-through from		-			
	U.S. Department of					
	Labor)					
Purpose						
To increase the capacity of the District by replicating a comprehensive model of best practices centered on						
a career pathways framework and competency-based core curriculum. Each of these activities has shown considerable promise for improving student and employment outcomes.						

Accountability: Dr. Ebbin Dotson, Executive Director- Health Professions Pathways will be responsible for all fiscal and programmatic aspects of this project.

Grant Name	Funding Agency	Award	Board Approval Date	
Predominately Black Institutions –	U.S Department of	\$250,000	11/11	

Formula Grant (STEM – CTL Center	Education				
for Teaching and Learning)					
College/District Office		Performance Period			
Olive Harvey		10/1/2	012 through 9/30/2013		
Purpose					

To serve students in STEM disciplines through the development and enhancement of professional instruction and student lead learning communities that engage in collaborative and cooperative learning, peer tutoring, problem-based learning, science lab experiences, experiential learning opportunities, supplemental instruction, and curricular improvements that, in part, develop programs for reading and writing across the curriculum, specifically science fields.

Accountability: Vera Averyhart-Fullard, Ph.D., Associate Dean of Career and Health Programs

Grant Name	Funding Agency	Award	Board Approval Date		
State Pre-Kindergarten	Chicago Public Schools	\$105,886	05/12		
College/District Office		Performance Period			
Kennedy-King College		71/2012 through 6/30/2013			
Purpose					
Will allow the District to continue to provide preschool experiences for three and four year old children					
who are at risk of academic failure.					
Accountability: Ms. Maria Elena Sanchez, District Director - Child Development Laboratory Schools					

Grant Name	Funding Agency	Award	Board Approval Date			
Illinois Basic Operating	Illinois Arts Council	\$45,300	11/12			
College/District Office		Performance Period				
Kennedy-King College		10/15/2012 through 8/31/2013				
Purpose						
This award provides general operating support for WYCC – Ch. 20.						
Accountability: Mr. Paul Buckner, Station Manager for WYCC						

Grant Name	Funding Agency	Award Board Approval Date				
ISBE Food (Illinois State Board of Education)	Illinois State Board of Education	\$28,230 12/12				
College/District Office Performance Period						
Kennedy-King College		10/1/2012 through 9/30/2013				
Purpose						
To provide funds for lunches and snacks for approved child care programs and some programs which						
involve adults. The Head Start and Early Head Start programs are amongst those programs which utilize						
these lunches for participating children.						
Accountability: Ms. Maria Elena Sanchez, District Director - Child Development Laboratory Schools						

Grant Name	Funding Agency	Award	Board Approval Date			
Half The Sky	Independent	\$2,000 12/12				
	Television Service					
College/District Office (ITVS) Corporation Performance Period						
Kennedy-King College/WYCC	for Public	11/1/2012 through 5/31/2013				
	Broadcasting (CPB)					
Purpose						
To promote and publicize the broadcast of Half the Sky, a documentary film about uplifting women and						
girls.						
Accountability: Mr. Paul Buckner, Station Manager for WYCC						

Respectfully submitted,

March 7, 2013

Cheryl L. Hyman Chancellor

CITY COLLEGES OF CHICAGO - SUMMARY OF FY 2013 PROPOSALS

COLLEGE	PROPOSALS SUBMITTED		PROPOS	PROPOSALS FUNDED		PROPOSALS PENDING	
	#	AMOUNT	#	AMOUNT	#	AMOUNT	
DA	4	\$233,526	3	\$171,026	1	\$62,500	
WR	3	\$683,780	2	\$659,620	1	\$24,160	
TR	10	\$2,374,569	4	\$1,469,826	6	\$904,843	
ОН	12	\$5,413,463	4	\$2,045,723	8	\$3,367,740	
МХ	7	\$1,513,289	6	\$1,263,289	1	\$250,000	
КК	8	\$2,507,028	6	\$861,728	2	\$1,645,300	
HW	6	\$2,200,166	3	\$658,578	3	\$1,541,588	
WYCC	12	\$1,107,449	5	\$626,832	7	\$480,617	
DO	19	\$5,760,163	10	\$3,174,705	9	\$2,394,386	
TOTALS	81	\$21,793,433	43	\$10,931,327	38	\$10,671,134	

as of January 31, 2013

FY 2013 proposals reported as of January 31, 2013.

Progress Toward FY'13 Annual Goals

 *
 Awarded Total - \$10,931,327
 FY '13 Annual Goal - \$32,000,000
 (34% Completed)

 *
 Proposals Submitted - 81
 FY '13 Annual Goal - 124
 (65% Completed)

Report of FY'12 Pending Proposals

* Proposals Pending - 5 Total Amount - \$5,453,677