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COMMUNITY COLLEGE DISTRICT NO. 508
JUNE 6, 2013**



Presentation to the CCC Board of Trustees College to Careers Capital Program.

Wednesday, May 29, 2013

FOR DISCUSSION ONLY

Today's Agenda

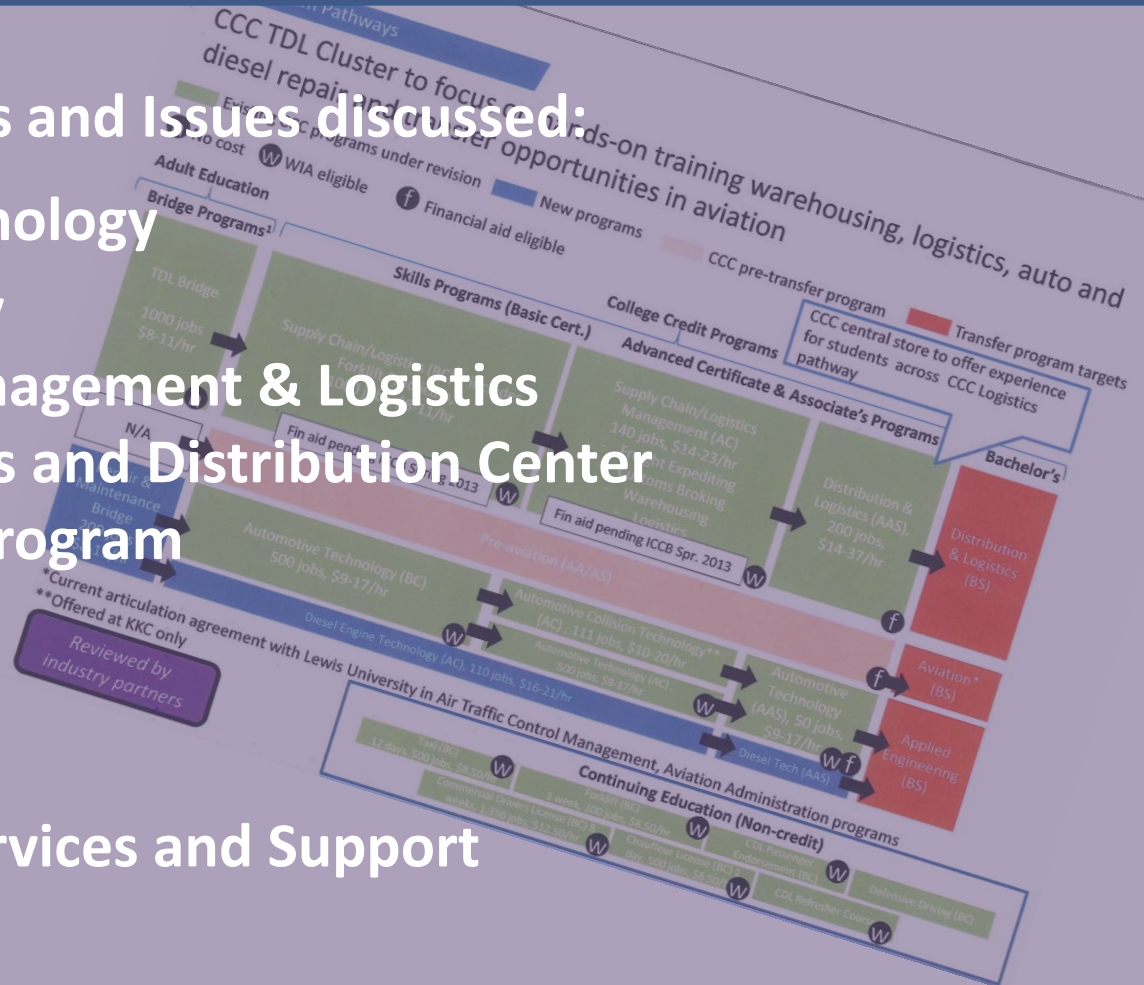
- 1 OHC TDL Center Project Update
- 2 New Malcolm X College Project Update

VISIONING

TDL PROGRAMS

Curricula, Programs and Issues discussed:

- Automotive Technology
- Diesel Technology
- Supply Chain Management & Logistics
- CCC Central Stores and Distribution Center
- Taxi - Chauffeur Program
- CDL Programs
- Career Center
- Tutoring
- Other Student Services and Support
- Sustainability



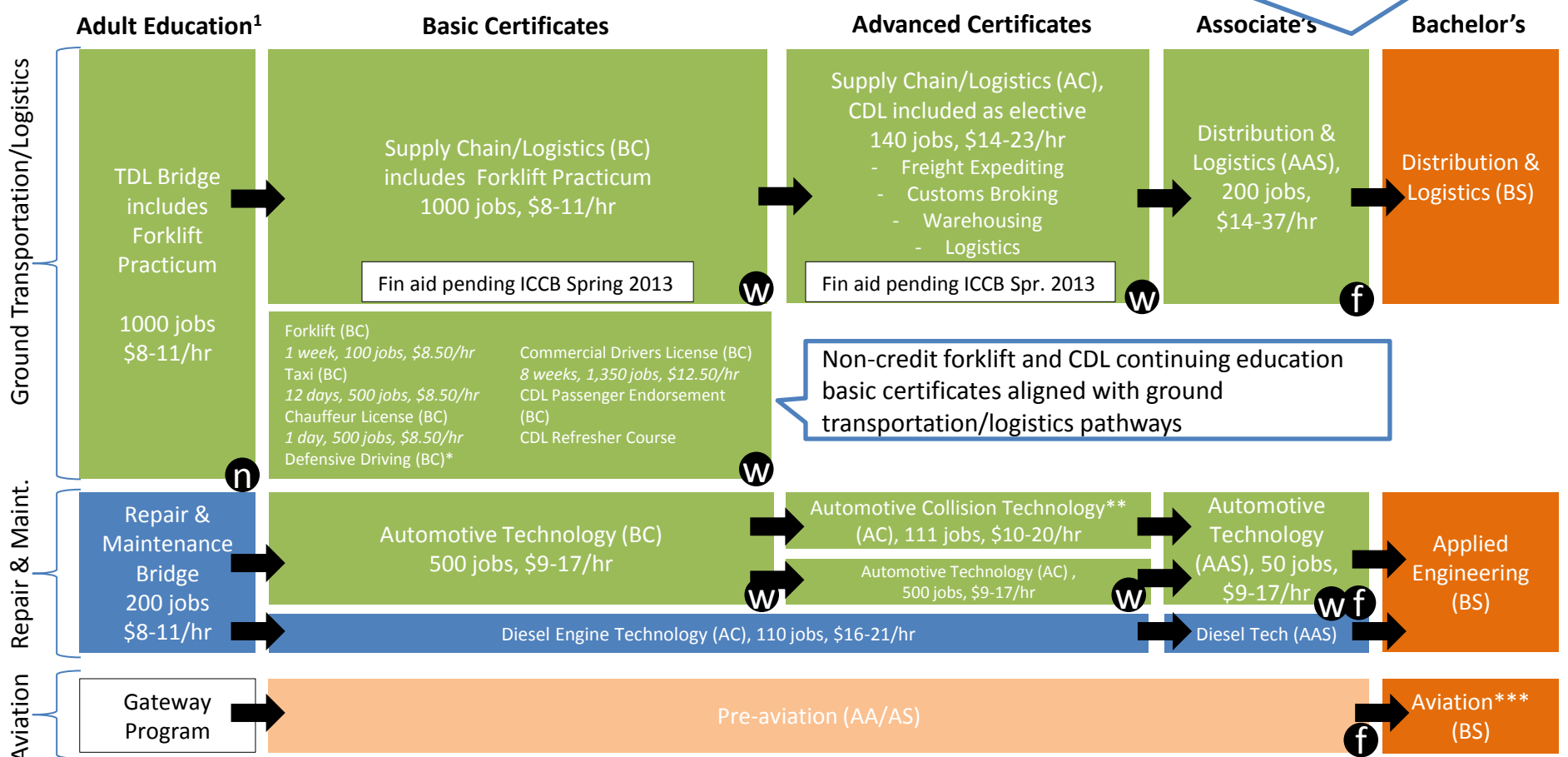
Reviewed by industry partners

CCC TDL Cluster to focus on hands-on training warehousing, logistics, auto and diesel repair and transfer opportunities in aviation

Existing programs under revision (Green) Future programs (Blue) CCC pre-transfer program (Light Orange) Transfer program targets (Dark Orange)

n No cost **w** WIA eligible **f** Financial aid eligible

CCC central store to offer hands-on experience across Logistics pathway



*non-WIA eligible **KKC only ***Current articulation agreement with Lewis University in Air Traffic Control Management, Aviation Administration

Source: CCC Academic Catalog, 2011-2012; Team analysis, EMSI Q2 2012 Jobs: approx. annual Cook County projected openings 2012-2022, wages: 10th percentile through median

(1) Bridge programs prepare adult education and foundational students for college transition by providing intensive contextualized instruction and supportive services, while in many cases preparing students for entry level employment.

DRAFT - for discussion purposes

Thursday, June 06, 2013



CCC has facilitated ease of entry into the Auto & Diesel Programs through a proprietary hand tool program.

Student Hand Tools Use During Training :

- CCC/OHC will purchase student hand tool sets (tools and tool boxes) to be used throughout the lab spaces.
 - Majority of auto/diesel tech programs require students to purchase tools as a program requirement. Our model removes this barrier to entry which could cost each student \$5,000 or more prior to enrollment.
- Typically, one set of tools will be shared by 2 students during training.
- Research indicates that this shared used model is common amongst similar institutions surveyed¹. Tool sharing currently used effectively at Kennedy King and Truman.

1 – Gateway Technical College, Universal Technical Institute, Illinois Central College, Kishwaukee College

City Colleges has a comprehensive student owned tool plan to eliminate barriers to entry into the workforce.

Tools for Graduates:

- Graduates are expected to enter the workforce with a complete set of tools and storage.
- Intent is to imbed the tool and storage cost into tuition. Details/logistics currently being explored.
 - Eliminates tool cost as a barrier to entry into the workplace (\$5,000 or more for tools and storage)

Goal is to eliminate barriers to entry into both the program and the workforce.

Industry Partners:

- WED is currently engaging partners in discussions regarding both in-kind tool donations (for lab tools) and purchasing options for graduate's tools.

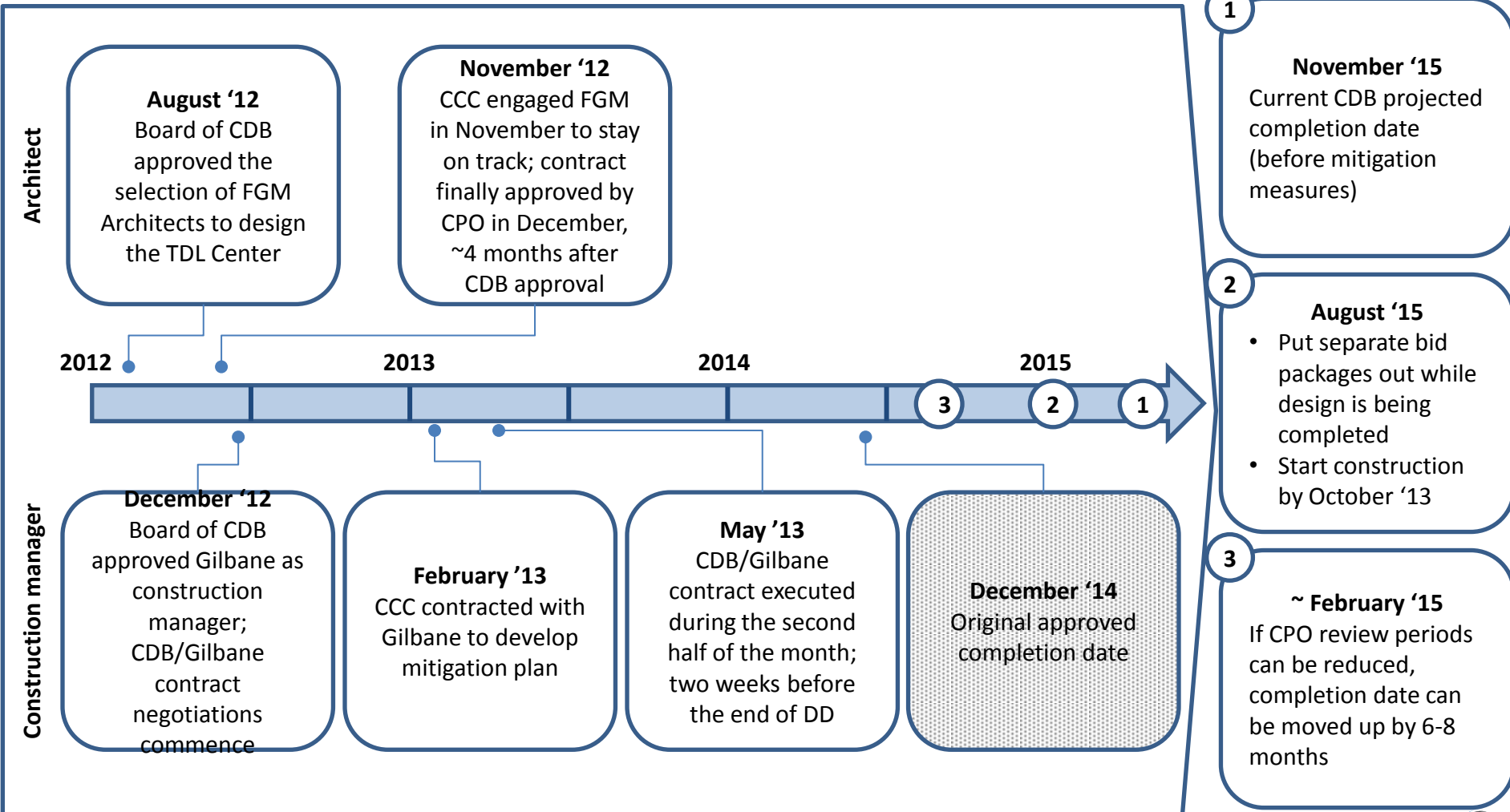
OHC Pre-Fabricated Temporary Building Demolition is underway at OHC



Olive-Harvey project timeline continues to be a challenge due to CDB but still moves forward with CCC meeting all its deadlines

State procurement processes have challenged the Olive-Harvey construction project timeline ...

... leaving three options for mitigating the delay

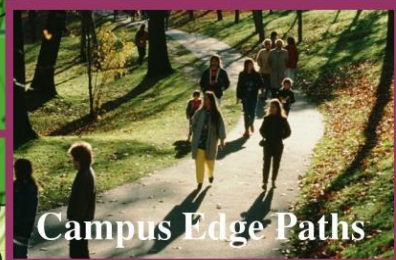




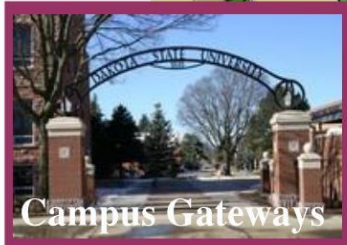
Student Seating Areas



Wetland Walkway



Campus Edge Paths



Campus Gateways



Sustainable Fields



SITE PLAN

Option Selected

(1,156 Total Parking Spaces)

(348 Net Added Spaces = \$1.1M for surface parking rehabilitation + \$2.2M for CDL Pad)

(\$3.3M Total)



View from South East



TRANSPORTATION, DISTRIBUTION AND LOGISTICS CENTER

View from West



TRANSPORTATION, DISTRIBUTION AND LOGISTICS CENTER

May 03, 2013

FGM ARCHITECTS
 PROJECT # 12-1525.01
 © 2013 FGM Architects Inc.

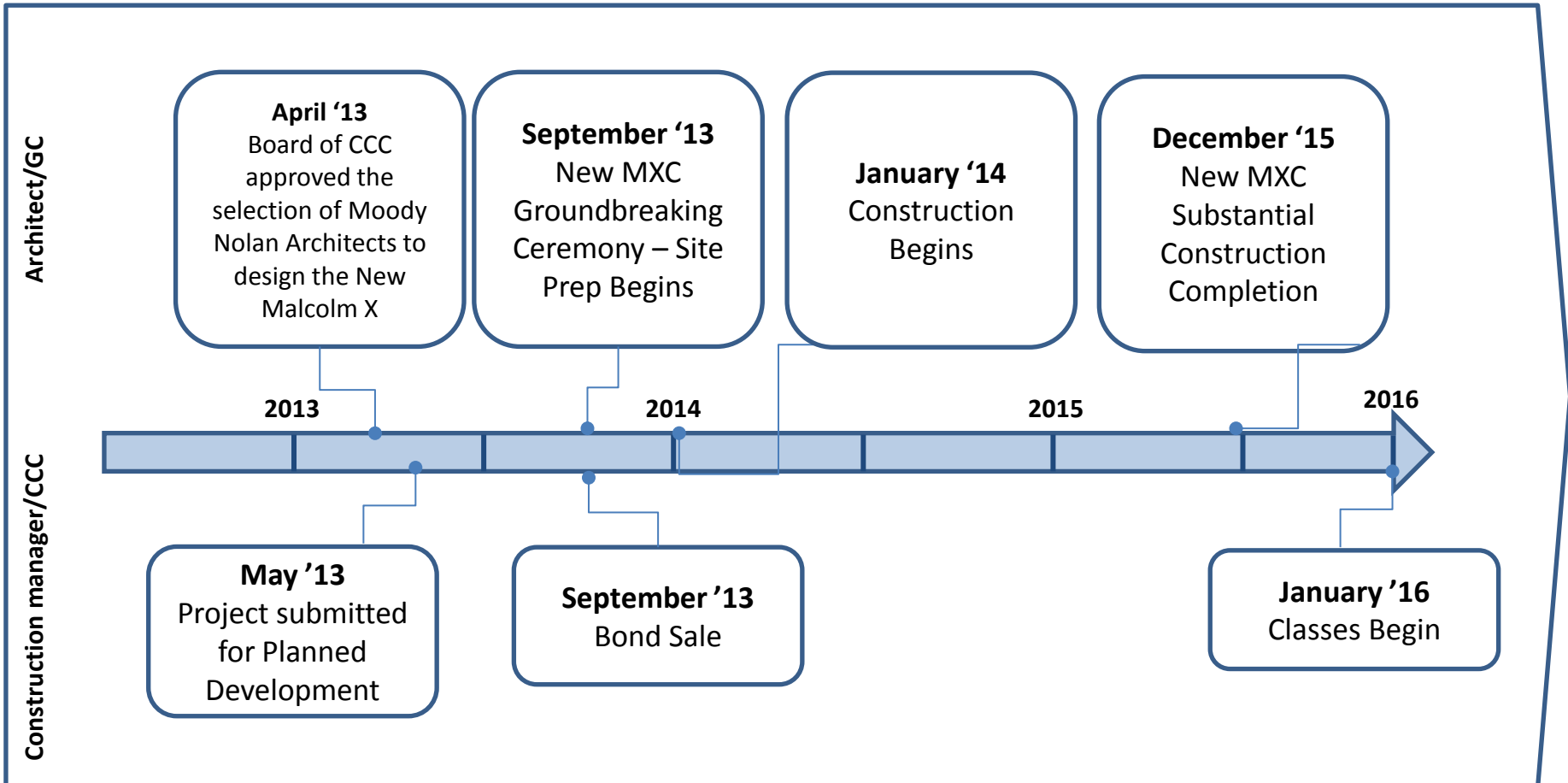


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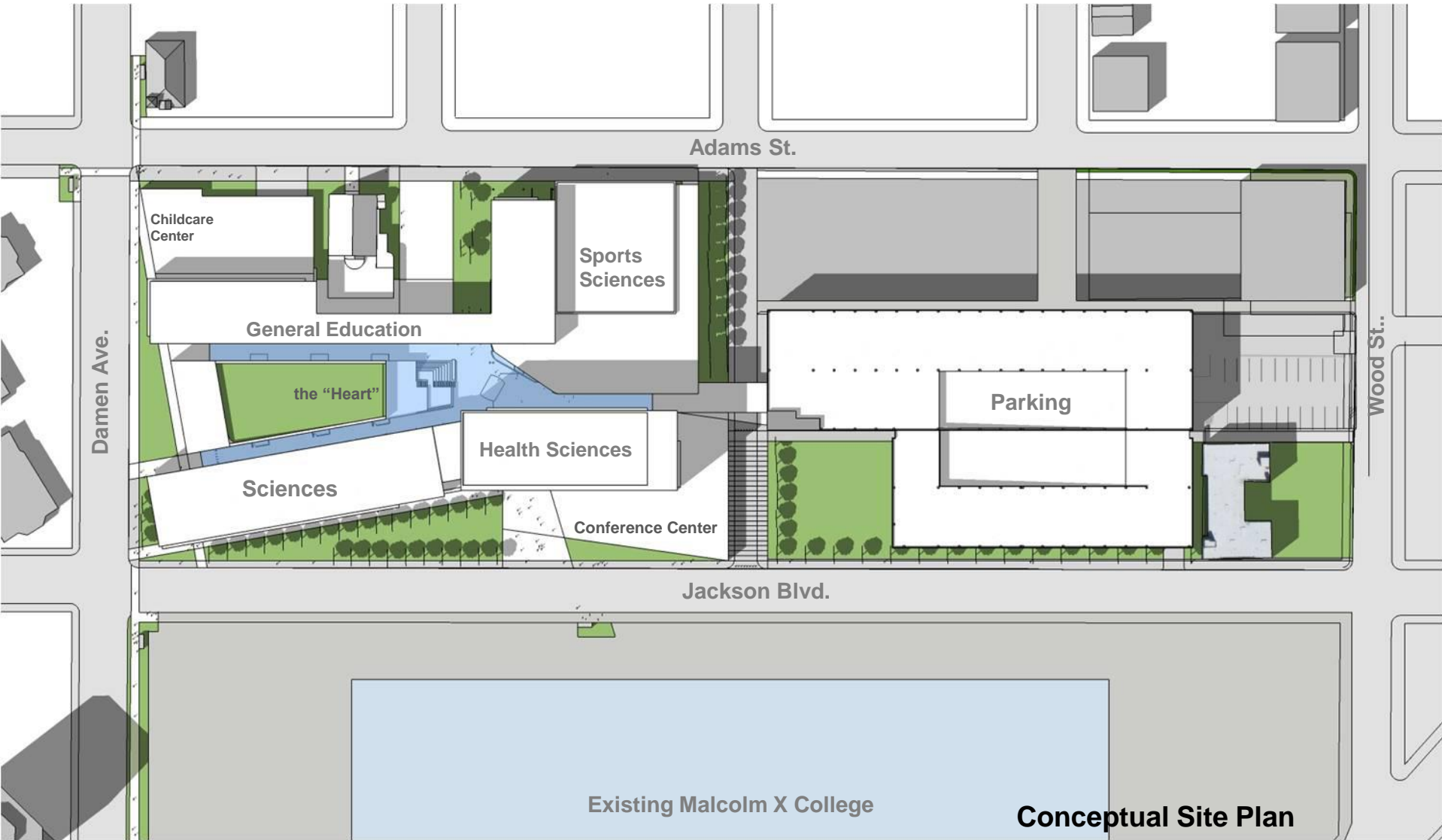
1 OHC TDL Center Project Update

2 New Malcolm X College Project Update

2 Malcolm X project is on time, on budget; moves forward with CCC meeting all its deadlines



June 5th: CCC has received full City Council approval on the PD Application. Steps are being taken to prepare for the Permitting process.



Existing Malcolm X College

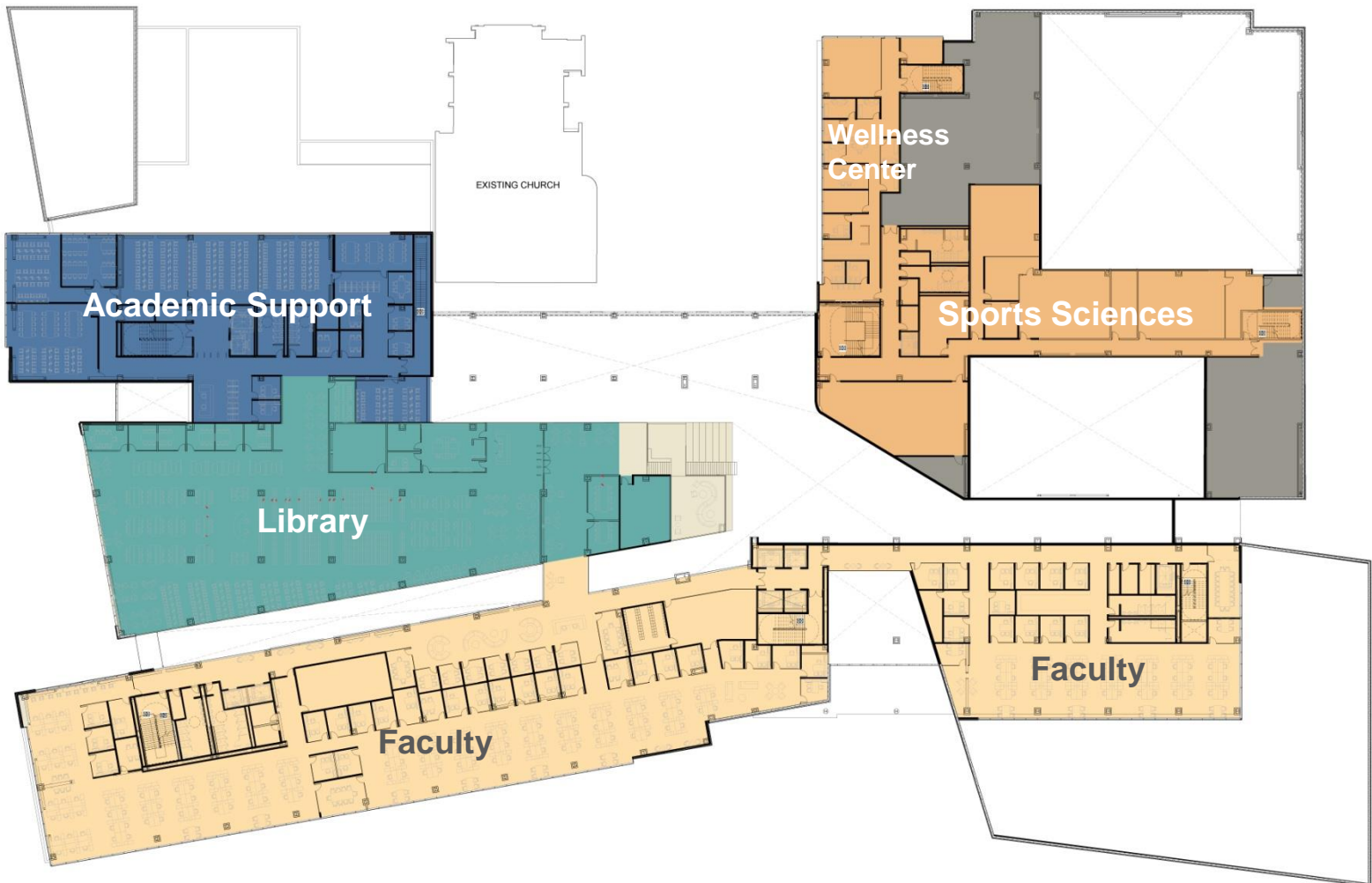
Conceptual Site Plan



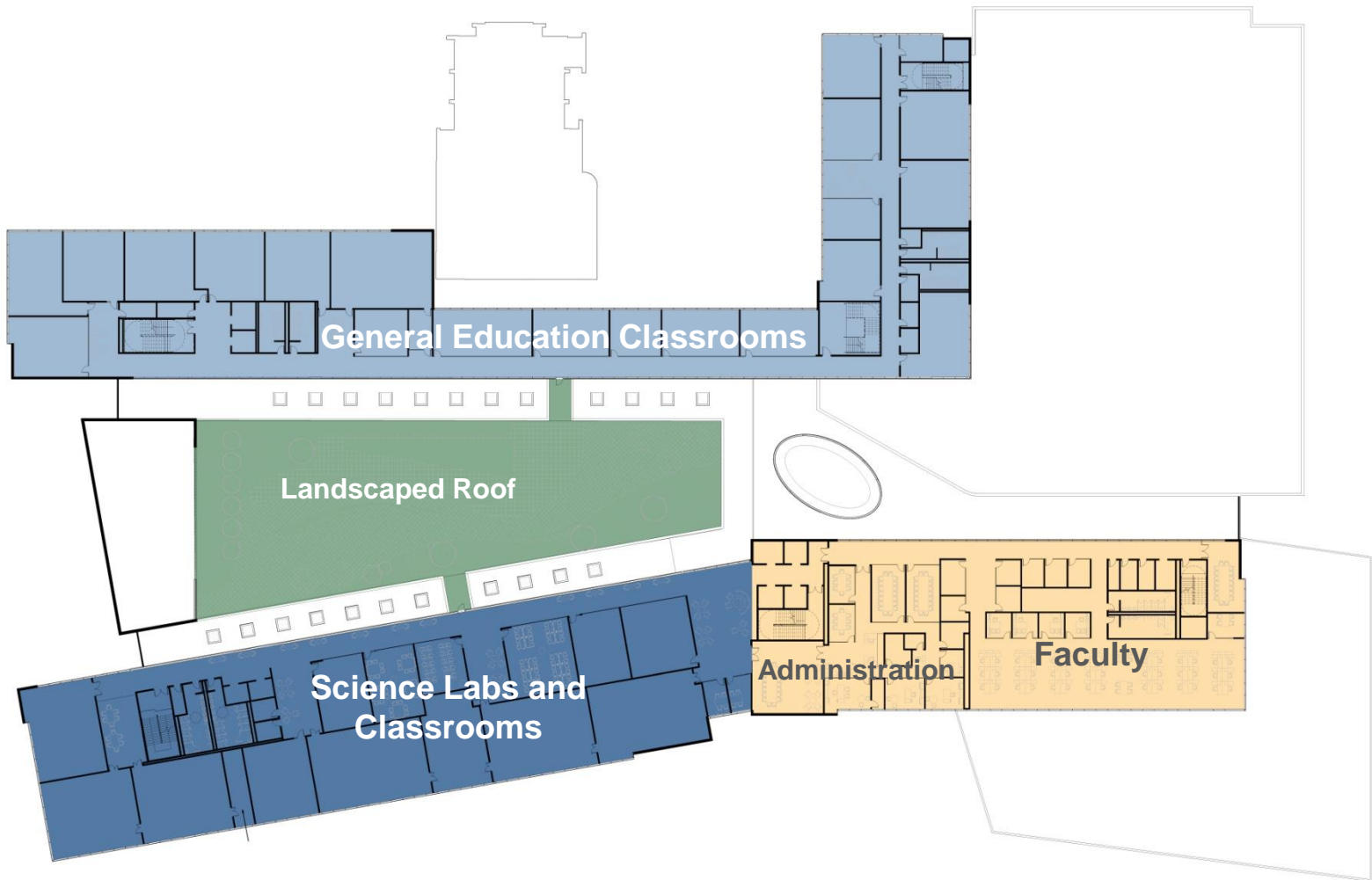
View from Jackson Blvd.



Ground Floor Plan



Second Floor Plan



Third Floor Plan



Fourth Floor Plan



View from Damen and Jackson