31876 Adopted - board of trustees community college district no. 508 june 6, 2013

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 COUNTY OF COOK AND STATE OF ILLINOIS

RESOURCE DEVELOPMENT GRANTS FUNDED AND RECEIVED

THE CHANCELLOR

REPORTS that the following grant or contract awards have been received and the resulting projects have been initiated during the month of April, 2013:

(TOTAL VALUE - \$280,187)

Grant Name	Funding Agency	Award	Board Approval Date	
State Pre-kindergarten	Chicago Public	\$42,000 05/12		
College/District Office	Schools			
Malcolm X		Performance Period		
		7/1	1/2012 – 6/30/2013	
Purpose				
Provide quality and affordable child care services to CCC students; provide academic support and				
ensure success.				
Accountability: Maria Elena Sanchez, District Director of Child Development				

Grant Name	Name Funding Agency		Board Approval Date	
Head Start Collaboration	City of Chicago	\$35,228	05/13	
College/District OfficeDepartment ofPerformance Period			rformance Period	
Malcolm X	Family and	12/1/2012 - 8/31/2013		
	Support Services			
Purpose				
Provide quality and affordable child care services to CCC students; provide academic support and				
ensure success.				
Accountability: Maria Elena Sanchez, District Director of Child Development				

Grant Name	Funding Agency	Award	Board Approval Date	
Head Start Collaboration	City of Chicago	\$138,908	05/13	
College/District Office	Department of	Performance Period		

District	Family and	12/1/2012 - 8/31/2013			
	Support Services				
Purpose					
Provide quality and affordable child care services to CCC students; provide academic support and					
ensure success.					
Accountability: Maria Elena Sanchez, District Director of Child Development					

Grant Name	Funding Agency	Award	Board Approval Date	
Head Start Collaboration	City of Chicago	\$64,051	05/13	
College/District Office	Department of	t of Performance Period		
Truman	Family and	12/1/2012 - 8/31/2013		
	Support Services			
Purpose				
Provide quality and affordable child care services to CCC students; provide academic support and				
ensure success.				
Accountability: Maria Elena Sanchez, District Director of Child Development				

Respectfully submitted,

Cheryl L. Hyman Chancellor

June 6, 2013 - Office of Institutional Advancement – Resource Development

CITY COLLEGES OF CHICAGO - SUMMARY OF FY 2013 PROPOSALS

COLLEGE	PROPOS	ALS SUBMITTED	PROPOS	SALS FUNDED	PROF	POSALS PENDING
	#	AMOUNT	#	AMOUNT	#	AMOUNT
DA	4	\$297,526	4	\$297,526		
WR	8	\$1,110,408	4	\$669,340	4	\$433,125
TR	13	\$2,379,569	7	\$1,592,342	6	\$851,378
ОН	14	\$5,513,463	5	\$2,645,723	9	\$2,887,740
MX	7	\$1,513,289	7	\$1,340,517	1	\$250,000
КК	8	\$2,507,028	6	\$861,728	2	\$1,645,300
HW	10	\$2,300,166	3	\$658,578	7	\$1,643,755
WYCC	16	\$2,210,333	8	\$1,608,634	8	\$489,117
DO	23	\$12,329,664	12	\$5,358,614	11	\$6,918,886
TOTALS	103	\$30,161,446	56	\$15,033,002	48	\$15,119,301

as of April 30, 2013

FY 2013 proposals reported as of April 30, 2013

Progress Toward FY'13 Annual Goals				
*	Awarded Total - \$15,033,002	FY '13 Annual Goal - \$32,000,000 (47% Completed)		
*	Proposals Submitted - 103	FY '13 Annual Goal - 124 (83% Completed)		

Report of FY'12 Pending Proposals

* Proposals Pending - 5 Total Amount - \$5,453,677