

31712
ADOPTED - BOARD OF TRUSTEES
COMMUNITY COLLEGE DISTRICT NO. 508
JANUARY 10, 2013

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS

RESOURCE DEVELOPMENT
GRANTS FUNDED AND RECEIVED

THE CHANCELLOR

REPORTS that following grant or contract awards have been received and the resulting projects have been initiated during the month of November, 2012:

(Total Value - \$5,712,622)

Grant Name	Funding Agency	Award	Board Approval Date
Youth Scholar Skills & Services	Alternative Schools Network	\$282,375	11/12
College/District Office		Performance Period	
OHC		7/1/2012 to 6/30/2013	
Purpose			
This funding will allow the City Colleges of Chicago to provide opportunities to Department of Children and Family Services (DCFS) students, to form strong foundations for successful transitions into adulthood.			

Grant Name	Funding Agency	Award	Board Approval Date
Assessing Health Careers Opportunity Programs	Robert Wood Johnson Foundation	\$63,591	9/12
College/District Office		Performance Period	
MXC		7/15/2012 to 1/14/2014	
Purpose			
The project will assess the effectiveness of Health Careers Opportunities Programs (HCOP). HCOP are funded by the U.S. Health Resources and Services Administration (HRSA) Division of Health Careers Diversity and Development (DHCDD) at colleges and universities in the United States.			

Grant Name	Funding Agency	Award	Board Approval Date
Career and Technical Education (CTE) Innovation Grant	ICCB	\$48,628	7/12
College/District Office		Performance Period	
DO (for MXC, DAC, KKC, WRC,HWC)		7/1/2012 to 6/30/2013	
Purpose			
This funding will allow the District to help develop or enhance innovative community college career and technical education programs.			

Grant Name	Funding Agency	Award	Board Approval Date
Program Improvement Grant	ICCB	\$32,619	7/12
College/District Office		Performance Period 7/1/2012 to 6/30/2013	
MXC and DAC			
Purpose			
This award will be utilized for purchase of equipment for career programs on each campus.			

Grant Name	Funding Agency	Award	Board Approval Date
Adult Education	ICCB	\$2,324,595	7/12
College/District Office		Performance Period 7/1/2012 to 6/30/2013	
MXC and OHC			
Purpose			
This award will support the provision of instructional services for Adult Basic Education and English as a Second Language.			

Grant Name	Funding Agency	Award	Board Approval Date
Title V	U.S. Department of Education	\$649,900	5/12
College/District Office		Performance Period 10/1/2012 to 9/30/2013	
WRC			
Purpose			
Title V funding is available for institutional development for predominately Hispanic Institutions. Wright College's Title V project will help students who face formidable barriers to college retention, success, completion and transfer.			

Grant Name	Funding Agency	Award	Board Approval Date
Upward Bound	U.S. Department of Education	\$262,500	3/12
College/District Office		Performance Period 9/1/2012 to 8/31/2013	
MXC			
Purpose			
Upward Bound funding is available to help "at risk" students complete high school and be successful in college. The Malcolm X College Upward Bound program will help students who face formidable barriers to educational achievement to complete a rigorous secondary program of study, graduate from high school, enroll in a program of postsecondary education, and attain college degrees.			

Grant Name	Funding Agency	Award	Board Approval Date
Educational Opportunity Center	U.S. Department of Education	\$230,000	11/11
College/District Office		Performance Period 9/1/2012 to 8/31/2013	
MXC			
Purpose			
This program will provide counseling and information on college admissions to qualified adults who want to			

enter or continue a program of postsecondary education. The program also provides services to improve the financial and economic literacy of participants.

Grant Name	Funding Agency	Award	Board Approval Date
PBI Formula Grant	U.S. Department of Education	\$250,000	11/11
College/District Office		Performance Period 9/1/2012 to 8/31/2013	
MXC			
Purpose			
This program will strengthen the institution's capacity to plan, develop, undertake and implement programs to enhance the institution's capacity to serve more low- and middle-income Black American students; to expand higher education opportunities for eligible students by encouraging college preparation and student persistence in secondary school and postsecondary education; and to strengthen the financial ability of the institution to serve the academic needs of these students.			

Grant Name	Funding Agency	Award	Board Approval Date
PBI Formula Grant	U.S. Department of Education	\$250,000	11/11
College/District Office		Performance Period 9/1/2012 to 8/31/2013	
KKC			
Purpose			
KKC will utilize the PBI Formula Grant during the five-year project period to further the efforts of the City College's evolution by strengthening Kennedy-King College's capacity to support targeted students through an array of academic support and skills development services.			

Grant Name	Funding Agency	Award	Board Approval Date
TRIO Student Support Service	U.S. Department of Education	\$227,198	11/11
College/District Office		Performance Period 9/1/2012 to 8/31/2013	
MXC			
Purpose			
This project will provide academic tutoring, which may include instruction in reading, writing, study skills, mathematics, science, and other subjects; advice and assistance in postsecondary course selection, assistance with information on both the full range of student financial aid programs, benefits and resources for locating public and private scholarships; and assistance in completing financial aid applications.			

Grant Name	Funding Agency	Award	Board Approval Date
Talent Search	U.S. Department of Education	\$230,000	11/11
College/District Office		Performance Period 9/1/2012 to 8/31/2013	
MXC			
Purpose			
This project will provide educational services to encourage youth (11 to 27 years old) to complete secondary school and seek and enroll in post-secondary education.			

Grant Name	Funding Agency	Award	Board Approval Date
TRIO Student Support Service	U.S. Department of Education	\$219,248	9/10
College/District Office		Performance Period 9/1/2012 to 8/31/2013	
TRC			
Purpose			
This project will provide academic tutoring, which may include instruction in reading, writing, study skills, mathematics, science, and other subjects; advice and assistance in postsecondary course selection, assistance with information on both the full range of student financial aid programs, benefits and resources for locating public and private scholarships; and assistance in completing financial aid applications.			

Grant Name	Funding Agency	Award	Board Approval Date
Title III - Career Pathways	U.S. Department of Education	\$281,078	9/9
College/District Office		Performance Period 10/1/2012 to 9/31/2013	
HWC			
Purpose			
This project will create career pathways for students in developmental education into college courses and career programs.			

Grant Name	Funding Agency	Award	Board Approval Date
Food Service Sanitation Program	Chicago Department of Public Health	\$360,900	9/9
College/District Office		Performance Period 10/1/2012 to 9/31/2015	
HWC			
Purpose			
This project will provide certification for individuals who receive approved food sanitation training in the City of Chicago.			

Respectfully submitted,

**Cheryl L. Hyman
Chancellor**

January 10, 2013 – Office of Institutional Advancement – Resource Development

CITY COLLEGES OF CHICAGO - SUMMARY OF FY 2013 PROPOSALS

as of November 30, 2012

COLLEGE	PROPOSALS SUBMITTED		PROPOSALS FUNDED		PROPOSALS PENDING	
	#	AMOUNT	#	AMOUNT	#	AMOUNT
DA	3	\$171,026	3	\$171,026		
WR	3	\$683,780	2	\$659,620	1	\$24,160
TR	9	\$2,329,568	2	\$1,415,102	7	\$914,566
OH	9	\$5,028,863	3	\$1,795,723	6	\$3,233,140
MX	6	\$1,263,289	6	\$1,263,289		
KK	7	\$2,257,028	6	\$861,728	1	\$1,395,300
HW	5	\$2,175,166	3	\$658,578	2	\$1,516,588
WYCC	10	\$1,096,449	4	\$616,832	6	\$479,617
DO	16	\$4,770,179	9	\$3,129,705	7	\$1,449,402
TOTALS	68	\$19,775,348	38	\$10,571,603	30	\$9,012,773

FY 2013 proposals reported as of November 30, 2012

Progress Toward FY'13 Annual Goals

* Awarded Total - \$10,571,603 FY '13 Annual Goal - \$32,000,000 (33% Completed)
 * Proposals Submitted - 68 FY '13 Annual Goal - 124 (55% Completed)

Report of All Active Grants

11/30/2012

Total Awarded Amount - \$35,314,594 Current Unspent Balance - \$17,892,986
 (\$13,053,041 are fiscal year grants with \$9,533,011 which must be spent by June 30, 2013).

Report of FY'12 Pending Proposals

* Proposals Pending - 8 Total Amount - \$6,325,098
 (1 Proposal Funded during November for \$360,900)