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ADOPTED - BOARD OF TRUSTEES COMMUNITY COLLEGE DISTRICT NO. 508 FEBRUARY 21, 2013

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 COUNTY OF COOK AND STATE OF ILLINOIS

RESOURCE DEVELOPMENT GRANTS FUNDED AND RECEIVED

THE CHANCELLOR

REPORTS that following grant or contract awards have been received and the resulting projects have been initiated during the month of December, 2012:

(Total Value - \$881,144)

Grant Name	Grant Name Funding Agency		Board Approval Date	
STEP: Building a STEM Pipeline in	DePaul University	\$21,421 10/07		
Chicago	(National Science			
College/District Office	Foundation	Performance Period		
Harold Washington College	Funding)	9/1/2012 to 8/30/2013		
Purpose				
To strengthen preparation and transf	fer of STEM students by	y enhancing sup	port services.	
Accountability: Mr. Michael Davis, Associate Vice Chancellor for STEM and Interim Vice President of				
Wright College.				

Grant Name	Funding Agency	Award	Board Approval Date
CTE Innovation Grant	Illinois Community	\$9,723	7/12
College/District Office	College Board	Performance Period	
Truman College		7/1	/2012 to 6/30/2013
Purpose			
To allow the District to help develop or enhance innovative community college career and technical			
education programs.			
Accountability: Dr. Phyllis Daniels-Ward, Associate Vice Chancellor for Workforce Development.			

Grant Name	Funding Agency	Award	Board Approval Date
PBI-Project GEMS			6/11
College/District Office			Performance Period
Kennedy-King College		10/2	/2012 to 9/30/2013
Purpose			
To develop a Transfer Academy to provide students with the skills needed to make the transition from two year college to four-year colleges, as well as into the workforce; and to increase KK tutoring, mentoring, and advising capacity through the establishment of a First-Year Academy.			

Accountability: Dr. Erika Holmes, Vice President of Kennedy-King College.				
Grant Name	Funding Agency	Award	Board Approval Date	
Bridge to Math & Science Careers	U.S. Department of Education	\$250,000	10/11	
College/District Office Performance Period			rformance Period	
Kennedy-King College		10/1/2012 to 9/30/2013		
Purpose				
To present targeted students with an	array of services that	will support and	l strengthen their academic	
development in mathematics and science, and technology ensuring they succeed in the basic college				
requirements, graduate, and have the potential to matriculate to four-year institutions.				
Accountability: Dr. Erika Holmes, Vice President of Kennedy-King College.				

Respectfully submitted,

Cheryl L. Hyman Chancellor

February 21, 2013

CITY COLLEGES OF CHICAGO - SUMMARY OF FY 2013 PROPOSALS

COLLEGE	PROPOS	ALS SUBMITTED	PROPOS	ALS FUNDED	PROP	OSALS PENDING
	#	AMOUNT	#	AMOUNT	#	AMOUNT
DA	3	\$171,026	3	\$171,026		
WR	3	\$683,780	2	\$659,620	1	\$24,160
TR	10	\$2,374,569	4	\$1,469,826	6	\$904,843
ОН	10	\$5,158,463	3	\$1,795,723	7	\$3,362,740
MX	6	\$1,263,289	6	\$1,263,289		
КК	7	\$2,257,028	6	\$861,728	1	\$1,395,300
HW	5	\$2,175,166	3	\$658,578	2	\$1,516,588
WYCC	11	\$1,106,449	5	\$626,832	6	\$479,617
DO	19	\$5,760,163	10	\$3,174,705	9	\$2,394,386
TOTALS	74	\$20,949,933	42	\$10,681,327	32	\$10,077,634

as of December 31, 2012

FY 2013 proposals reported as of December31, 2012.

Progress Toward FY'13 Annual Goals

* Awarded Total - \$10,681,705	FY '13 Annual Goal - \$32,000,000 (33% Completed)
* Proposals Submitted - 74	FY '13 Annual Goal - 124 (60% Completed)

Report of FY'12 Pending Proposals

 Proposals Pending - 5 Total Amount - \$5,453,677 (3 Proposals Funded during December for \$871,421)