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ADOPTED - BOARD OF TRUSTEES
COMMUNITY COLLEGE DISTRICT NO. 508
AUGUST 1, 2013

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 COUNTY OF COOK AND STATE OF ILLINOIS

RESOURCE DEVELOPMENT GRANTS FUNDED AND RECEIVED

THE CHANCELLOR

REPORTS that following grant or contract awards have been received and the resulting projects have been initiated during the month of June, 2013:

(Total Value - \$692,783)

Grant Name	Funding Agency	Award	Board Approval Date
Northeastern Illinois University Middle School Teacher Quality Enhancement	Northeastern Illinois University	\$10,000	07/13
College/District Office		Performance Period 7/1/2012 – 6/30/2013	
Wright			
Purpose Increase number of students earning college credentials of economic value; Increase the rate of transfers to bachelor's degree programs following CCC graduation			
Accountability: Mike Davis, Interim Vice President			

Grant Name	Funding Agency	Award	Board Approval Date
Head Start Support Services	City of Chicago Department of Family and Support Services	\$350,000	07/13
College/District Office		Performance Period 12/1/2012 – 11/30/2013	
Harold Washington			
Purpose Provide quality and affordable child care services to CCC students; provide academic support and ensure success.			
Accountability: Shelia Benson, Director of Human Services/CDA			

Grant Name	Funding Agency	Award	Board Approval Date
Head Start Collaboration	City of Chicago Department of Family and Support Services	\$109,747	10/12
College/District Office		Performance Period 7/1/12-6/30/13	
Truman			
Purpose Provide quality and affordable child care services to CCC students; provide academic support and ensure success.			
Accountability: Maria Elena Sanchez, District Director of Child Development			

Grant Name	Funding Agency	Award	Board Approval Date
Head Start Collaboration	City of Chicago Department of Family and Support Services	\$61,733	10/12
College/District Office		Performance Period 7/1/12-6/30/13	
Malcolm X			
Purpose			
Provide quality and affordable child care services to CCC students; provide academic support and ensure success.			
Accountability: Maria Elena Sanchez, District Director of Child Development			

Grant Name	Funding Agency	Award	Board Approval Date
Head Start Base	City of Chicago Department of Family and Support Services	\$64,051	05/13
College/District Office		Performance Period 12/1/13-8/31/13	
Olive Harvey			
Purpose			
Provide quality and affordable child care services to CCC students; provide academic support and ensure success.			
Accountability: Maria Elena Sanchez, District Director of Child Development			

Grant Name	Funding Agency	Award	Board Approval Date
Head Start Base	City of Chicago Department of Family and Support Services	\$67,252	05/13
College/District Office		Performance Period 12/1/13-8/31/13	
Daley			
Purpose			
Provide quality and affordable child care services to CCC students; provide academic support and ensure success.			
Accountability: Maria Elena Sanchez, District Director of Child Development			

Grant Name	Funding Agency	Award	Board Approval Date
Small Business Innovation Research	Thermal Conservation Technologies	\$30,000	05/13
College/District Office		Performance Period 3/1/13-5/31/14	
Harold Washington			
Purpose			
Increase number of students earning college credentials of economic value; Increase the rate of transfers to bachelor's degree programs following CCC graduation			
Accountability: Dr. Thomas Higgins, Professor			

Respectfully submitted,

Cheryl L. Hyman
Chancellor

August 1, 2013 - Office of Institutional Advancement – Resource Development

CITY COLLEGES OF CHICAGO - SUMMARY OF FY 2013 PROPOSALS

as of June 30, 2013

COLLEGE	PROPOSALS SUBMITTED		PROPOSALS FUNDED		PROPOSALS PENDING	
	#	AMOUNT	#	AMOUNT	#	AMOUNT
DA	4	\$297,526	4	\$1,988,256		
WR	9	\$1,120,408	6	\$2,134,956	3	\$413,125
TR	14	\$4,379,569	9	\$3,916,626	5	\$2,734,965
OH	16	\$8,254,896	9	\$4,636,974	5	\$5,409,974
MX	8	\$1,522,289	7	\$2,358,786	1	\$259,000
KK	8	\$2,507,028	6	\$1,807,533	2	\$1,645,300
HW	12	\$2,709,097	3	\$1,314,851	9	\$2,052,686
WYCC	19	\$2,329,445	8	\$1,608,634	11	\$517,117
DO	32	\$22,804,620	12	\$5,529,482	20	\$17,393,842
TOTALS	122	\$45,924,878	64	\$25,296,098	56	\$30,426,009

FY 2013 proposals reported as of June 30, 2013

Progress Toward FY'13 Annual Goals

* Awarded Total \$25,296,098 FY '13 Annual Goal - \$32,000,000 (79% Completed)
 * Proposals Submitted - 122 FY '13 Annual Goal - 124 (98% Completed)

Summary Reflects all proposals submitted between July 1, 2012 and June 30, 2013 and any new dollars awarded.