#### 31796

### APPROVED - BOARD OF TRUSTEES COMMUNITY COLLEGE DISTRICT NO. 508 APRIL 4, 2013

# BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 COUNTY OF COOK AND STATE OF ILLINOIS

# RESOURCE DEVELOPMENT GRANTS FUNDED AND RECEIVED

#### THE CHANCELLOR

**REPORTS** 

that following grant or contract awards have been received and the resulting projects have been initiated during the month of February, 2013:

## (Total Value - \$3,704,487)

Grant Name	Funding Agency	Award	Board Approval Date			
College to Careers Program	City of Chicago, The	\$2,000,000	06/12			
College/District Office	Department of	Performance Period				
District Office	Housing and Economic	7/1/2012 to 7/1/2014		7/1/2012 to 7/1/2014		
	Development (HED)					

#### **Purpose**

Intergovernmental Agreement with the City of Chicago Department of Housing and Economic Development to fund positions for CCC graduates hired by College to Careers (C2C) business partners. 49 C2C graduates were hired by Allscripts in June of 2012; currently 34 still hold positions with Allscripts. The Office of Workforce & Economic Development has created a process to allocate the remaining \$1M.

Accountability: Willa Lang, Vice Chancellor - Workforce & Economic Development

Grant Name	Funding Agency	Award	Board Approval Date	
DePaul Science Technology Engineering and Mathematics Year 6	National Science Foundation (NSF)	\$6,464 10/07		
College/District Office		Pe	erformance Period	
Truman		9/1/2012 to 8/31/2013		

#### **Purpose**

This grant is to provide resources to encourage more students to explore careers in science, technology, engineering and mathematics. This is the second one year no cost extension.

Accountability: Mike Davis, Interim Vice-President of Wright College

Grant Name	Funding Agency	Award	Board Approval Date		
Gear Up	Northern Illinois	\$45,001 02/13			
College/District Office	University (NIU)	Performance Period			
Truman		9/26/2012 to 9/25/2013			
Durnose					

#### Purpose

This project will provide a college transition coordinator to help increase the transfer of students to local

universities.							
Accountability: Karen Sandler, Gear-Up Coordinator							
Grant Name Funding Agency Award Board Approval Date							
David and Jean Stremmel Fund Chicago \$5,000 03/13 Community							
College/District Office	Foundation	Performance Period					
Kennedy-King College/WYCC		1/18/	/2013 to 6/30/2013				

#### **Purpose**

This grant provides general operating support to be used toward operations and key activities that support the mission of WYCC.

Accountability: Mr. Paul Buckner, Station Manager for WYCC

Grant Name	Funding Agency	Award	<b>Board Approval Date</b>	
Community Service Grant	Corporation for Public Broadcasting	\$975,802	03/13	
College/District Office	(CPB)	Performance Period		
Kennedy-King College/WYCC		10/1/2012 to 9/30/2014		

#### **Purpose**

The Corporation for Public Broadcasting provides annual funding to WYCC-TV20 Public Broadcasting Station to support the basic operation of WYCC. All funds would be used toward operations and key activities that support the mission of WYCC.

Accountability: Mr. Paul Buckner, Station Manager for WYCC

Funding Agency	Award	<b>Board Approval Date</b>	
U.S. Department of	\$600,000	06/11	
Education			
	Performance Period		
	10/1/2012 to 9/30/2013		
	U.S. Department of	U.S. Department of Education \$600,000	

### **Purpose**

The funding will allow the City Colleges of Chicago to build on early projects centered on learning communities and provide supplemental instruction to encourage and support minority students to succeed in mathematics and science courses. CCC has also received PBI funds for programs at Kennedy-King and Malcolm X.

Accountability: Dr. Vera Fullard, Dean of Instruction at Olive-Harvey College

Grant Name	Funding Agency	Award	Board Approval Date	
Illinois Cooperative Work Study	Illinois Board of	\$9,720	09/12	
Grant	Higher Education			
College/District Office	(IBHE)	Performance Period		
Wright		4/10/2012 to 6/30/2013		

#### **Purpose**

The IBHE grant will allow the college to place students in participating companies or agencies for internship experiences. The grant will pay 50% of their internship salaries and the participating organizations will

cover the remainder.	
Accountability: Madeline Roman-Vargas, Dean of the Humboldt Park Vocational Education Center	

Grant Name	Funding Agency	Award	Board Approval Date	
Accelerating Opportunity Integrated Basic Education Skills Training (I-BEST)	Illinois Community College Board	\$62,500	01/13	
College/District Office		Pe	erformance Period	
Daley		7/1/2012 to 6/30/2013		

# **Purpose**

I-BEST is an Integrated Basic Education Skills Training Program. Daley College would implement an I-BEST program to help more adults acquire basic skills while gaining useable credentials.

Accountability: Dr. Jose Aybar, President of Daley College

Respectfully submitted,

Cheryl L. Hyman Chancellor

April 4, 2013 - Office of Institutional Advancement - Resource Development

# **CITY COLLEGES OF CHICAGO - SUMMARY OF FY 2013 PROPOSALS**

as of February 28, 2013

COLLEGE	PROPOSALS SUBMITTED		PROPO	SALS FUNDED	PROPOSALS PENDING	
	#	AMOUNT	#	AMOUNT	#	AMOUNT
DA	4	\$233,526	4	\$233,526		
WR	5	\$1,033,780	3	\$669,340	2	\$374,160
TR	12	\$2,374,569	6	\$1,521,291	6	\$853,378
ОН	12	\$5,413,463	5	\$2,645,723	7	\$2,767,740
MX	7	\$1,513,289	6	\$1,263,289	1	\$250,000
KK	8	\$2,507,028	6	\$861,728	2	\$1,645,300
HW	7	\$2,200,166	3	\$658,578	4	\$1,543,755
WYCC	15	\$2,202,333	7	\$1,607,634	8	\$482,117
DO	19	\$5,760,163	11	\$5,174,705	8	\$394,386
TOTALS	89	\$23,238,317	51	\$14,635,814	38	\$8,310,836

FY 2013 proposals reported as of February 28, 2013.

# **Progress Toward FY'13 Annual Goals**

\* Awarded Total - \$14,635,814 FY '13 Annual Goal - \$32,000,000 (46% Completed)

\* Proposals Submitted - 89 FY '13 Annual Goal - 124 (72% Completed)

# **Report of FY'12 Pending Proposals**

\* Proposals Pending - 5 Total Amount - \$5,453,677