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Enrollment: A Team Effort

Board of Trustees September 4, 2013

September 4, 2013 - Board Presentation



How it works

Co-Recruiters in Chief: Rahm Emanuel Cheryl Hyman

Institutional Advancement

•Marketing
•Communications
•Recruiters
•Community Relations
•Admissions Specialists

Academic Affairs

Presidents and college teams



New Multi-prong Initiatives in FY13

Districtwide
recruitment
function
staffed by
14
dedicated
recruiters
launched

2 admission specialists added to each college

Digital activities added to traditional medium marketing program

Realigned adult education offerings with demand

Closer joint efforts by Academic Affairs and Community Relations to invigorate CBO recruiting efforts

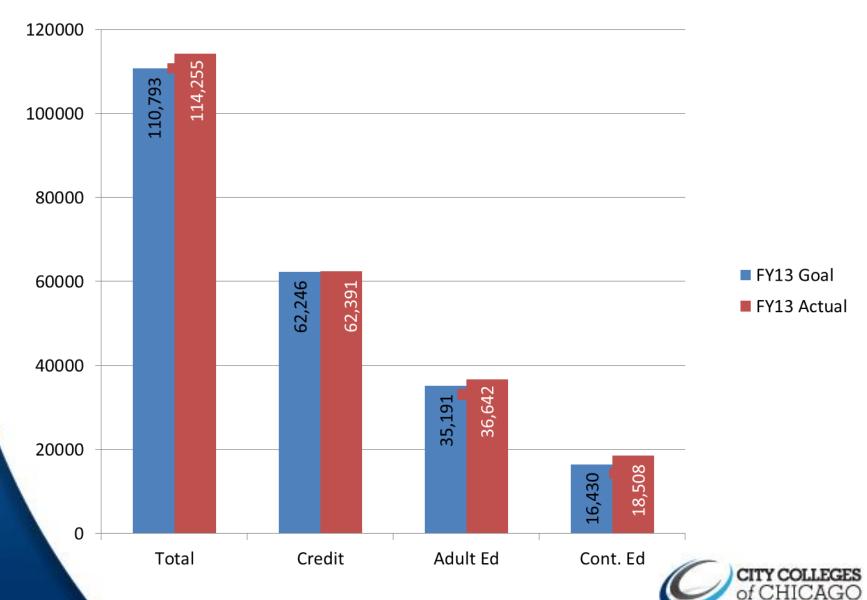
Earned media operations boosted by dedicated social media position

Call Center capability launched

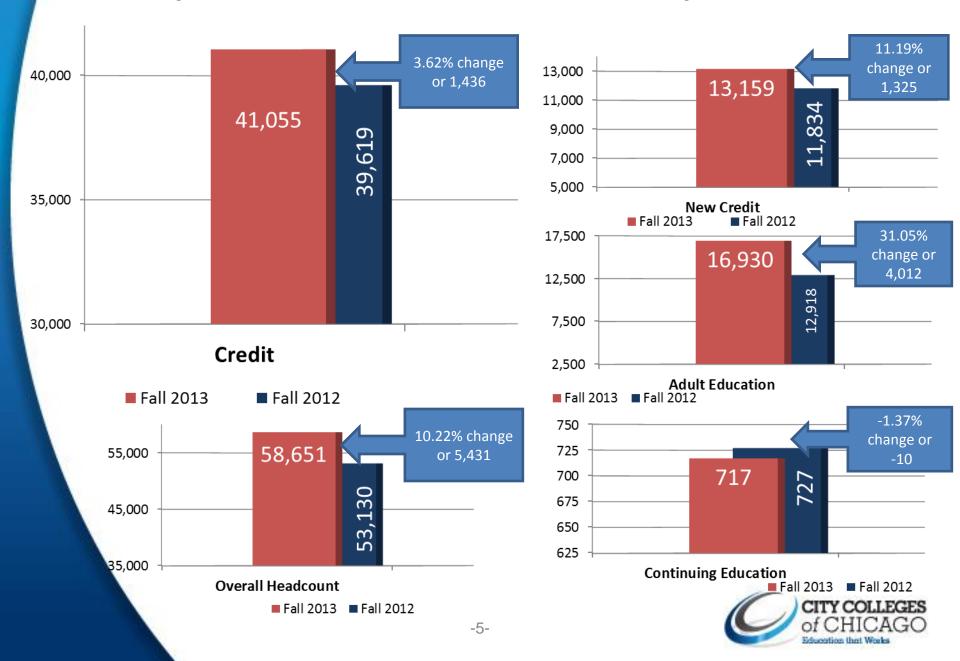
= Strong Enrollment Growth



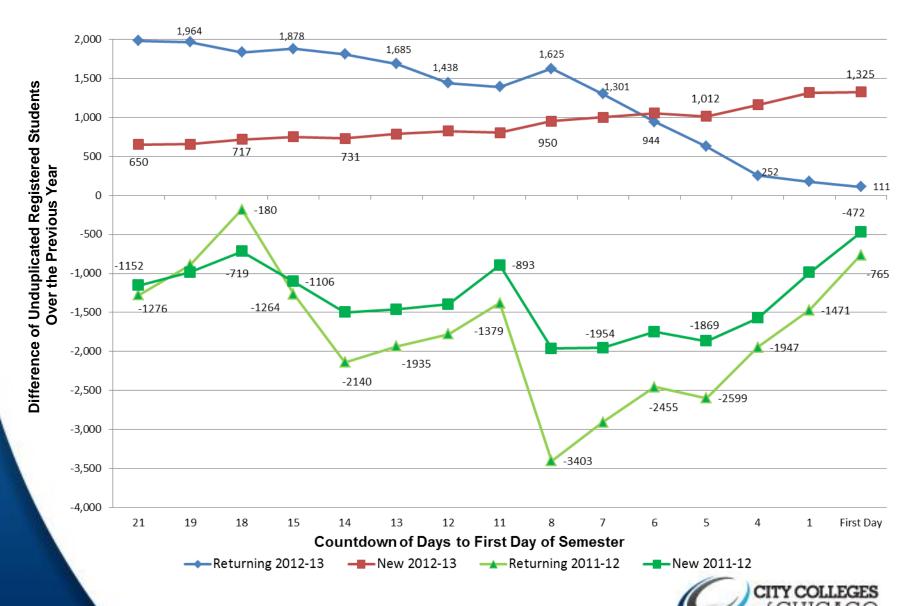
FY13 Enrollment Compared to 5-Year Plan Goals



First Day of Semester—Year Over Year Comparison



Changing student registration patterns



Key Performance Indicators Related to Enrollment

FY13 Goal	FY13 Attainment	FY14 Goal	FY14 Attainment	
110,000 incoming registration and program inquiries	166,338 calls Exceeded by 51%	FY14 Goal 10 % increase	To date 48,884 calls	
3,300 leads	cocole de			
generated by marketing outreach	6860 leads Exceeded by 107%	FY14 Goal 10% increase	To date 2983 leads	
400 positive media mentions	1,270 positive mentions Exceeded by 217%	FY14 goal 600 positive mentions	To date 433 positive mentions	
50-100 community stakeholders	100 community partners	FY14 goal 130+	To date 250 partners	
	Call Center planning, structure and staffing	100% of all applicants reached out to within 48 hours	To date - On T Successful connection to of all applica	75%



Digital platforms capture unique prospect contact information and special interests



BOOST YOUR EARNING POWER

Build the career you want. Your way.

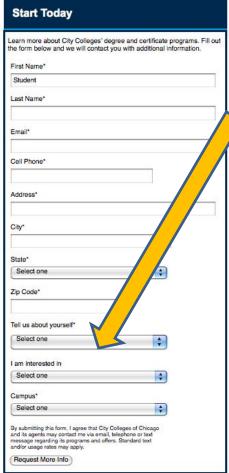
City Colleges of Chicago certificates and degree programs work together to build your qualifications and career. Whether you choose to enter the workforce after graduation or transfer to a four-year university, City Colleges can put you on a path to successful career—without all of the debt.

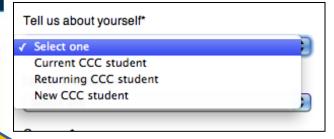
From College to a Career

City College's *College to Careers* program can put you on a path to a career in a high-growth industry like Advanced Manufacturing, Culinary and Hospitality, Construction Technology, Healthcare, Information Technology, Business and Professional Services, and Transportation, Distribution, and Logistics. Visit our *Career Finder* to explore the possibilities.

Save thousands on your education

While college costs keep rising, City Colleges remains one of the best values in higher education—saving our students thousands of dollars. To see how much you can save, visit our online calculator.





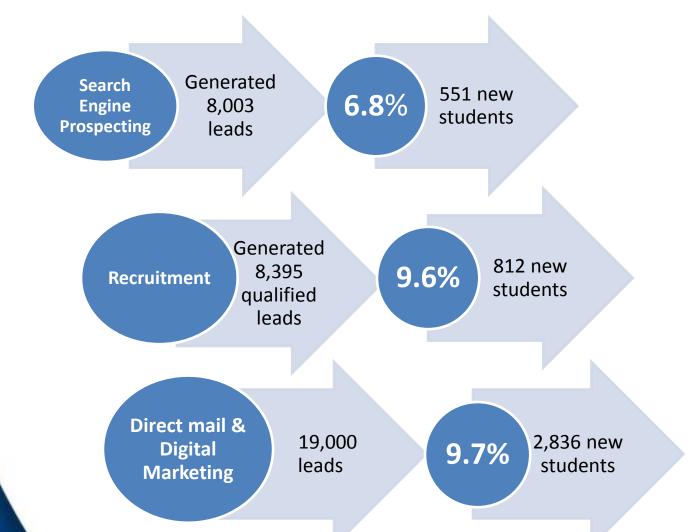


✓ Select one	
Harry S Truman	
Harold Washington	0
Kennedy-King	
Malcolm X	
Olive-Harvey	
Richard J. Daley	
Wilbur Wright	



Locations

Measuring Yield to Track Progress



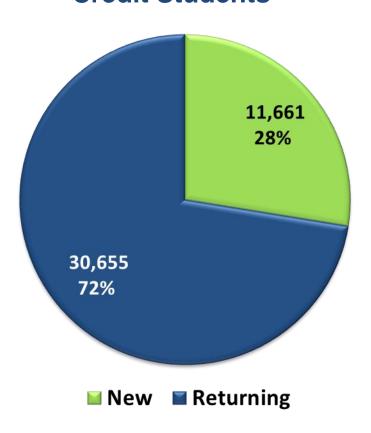
Key Goal:

Improve conversion rates through streamlined, more student-focused onboarding & registration process



Fall 2013 New vs. Returning Credit Students

N = 42,316 Fall 2013 Credit Students



Returning students up 5% compared to Fall 2012

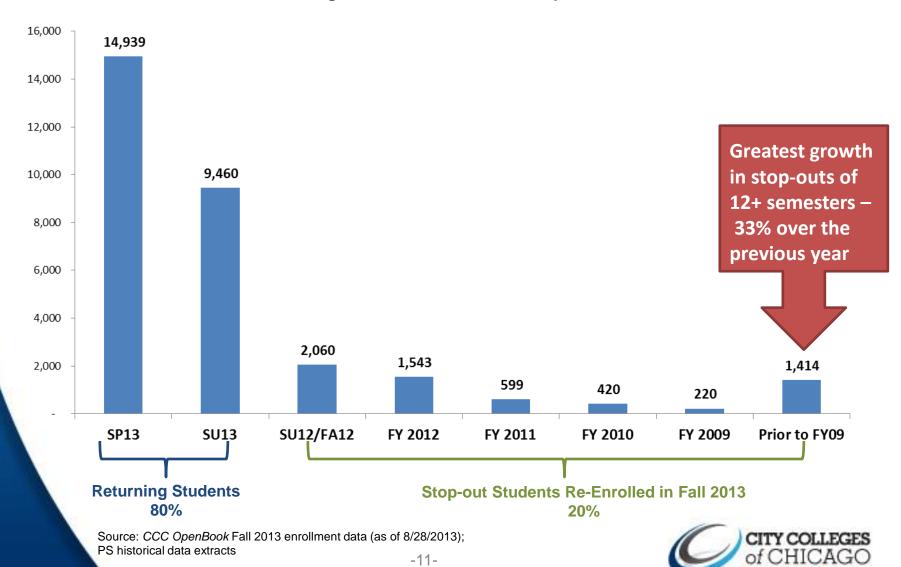
Source: CCC *OpenBook* Fall 2013 enrollment data (as of 8/28/2013); PS historical data extracts

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Focus: Term-to-term retention & bringing stop-outs back

Fall 2013 Returning Credit Students by Last Term of Enrollment



KEEPING THEM HERE: Key focus for Academic Affairs & Presidents, with assist from Reinvention 7 and OIA...

Academic Affairs

- Early College
- Admissions
- Orientation
- Registration
- Academic Advising
- Student Engagement

Office of Institutional Advancement

- Advertising
- e-marketing
- Direct mail
- Earned media
- Social media
- Recruitment
- Community relations

... to be continued in upcoming Board presentation



