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ADOPTED - BOARD OF TRUSTEES
COMMUNITY COLLEGE DISTRICT NO. 508
SEPTEMBER 4, 2013

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois

RESOURCE DEVELOPMENT REPORT
CITY COLLEGES OF CHICAGO

THE CHANCELLOR
 REPORTS

that the following proposals, contracts, and other special funding instruments are under development or have been submitted by staff at this time.

(TOTAL VALUE \$1,200,000)

Grant Name National Foundation Skills Consortium (NFSC)	Funder Department of Labor (DOL) Employment & Training Administration (ETA): Trade Adjustment Assistance Community College and Career Training (TAACCCT) Grant Program	Amount Total Grant \$25 million Total for CCC \$1,199,922	Performance Period 10/1/13 - 9/30/17
College/District Daley Olive-Harvey	Accountability Ray Prendergast, Director - Manufacturing Technology Institute	Pd # 1309074	
Alignment Increase the number of students earning college credentials of economic value; Increase the rate of transfer to bachelor's degree programs following City College's graduation; Drastically improve outcomes for students requiring remediation.			
Summary The National Foundation Skills Consortium (NFSC), through shared leadership and employer engagement in four major industry sectors, would meet the need to expand and improve the ability of the partner institutions to deliver education and career training programs to Trade Adjustment Assistance (TAA) eligible workers and other adults who enter their programs. They would accomplish this goal by developing a national model to deliver workforce foundation skills, comprised of both cognitive and non-cognitive skills, through technology-enabled modules integrated with industry training. The results would include increased employability as well as career retention and advancement for students seeking a technical certificate or degree. At the City Colleges of Chicago, Daley College and Olive-Harvey College would be engaged in the development and implementation of this model in the manufacturing and transportation, distribution and logistics courses with the aim of serving 675 students in these programs, and providing them with the skills they need to succeed in the workforce. To implement this project as a part of the consortium, Daley College (lead for CCC) would receive \$896,399 and Olive-Harvey College would receive \$106,130 over the 48 months of the performance period.			

DONATIONS (Total Value - \$3,000)

Mitchell International, Inc. (PD# 1309075)

Software service provider Mitchell International, Inc. made a donation of 25 unique software user licenses for estimating software to be used by the body shop program at Kennedy- King College. The value of the software is estimated at \$3,000.

THE CHANCELLOR RECOMMENDS

that the Board of Trustees approve acceptance of any gifts, grants or other funding which may be forthcoming from these proposals and authorize the Chancellor, the Vice Chancellor for Institutional Advancement, or the District Director for Grants and Contracts to serve as *authorized representative* or *official representative* of the District in the submission of proposals for funding and to execute all documents for the acceptance of this funding or these gifts and the operation of the funded projects; said acceptance to be subject to the terms and conditions set forth by the grantor, including specified subcontracts and purchases, and said funds not to be expended by the Board for any other purposes.

Respectfully submitted,

**Cheryl L. Hyman
Chancellor**

September 4, 2013 – Office of Institutional Advancement – Resource Development

CITY COLLEGES OF CHICAGO - SUMMARY OF FY2013 GRANTS
Year In Review

COLLEGE	PROPOSAL SUBMITTED		PROPOSALS FUNDED		PROPOSALS PENDING	
			#	AMOUNT	#	AMOUNT
DA	4	\$297,526	4	\$1,988,256		
WR	9	\$1,120,408	6	\$2,134,956	3	\$413,125
TR	14	\$4,379,569	9	\$3,916,626	4	\$1,796,841
OH	16	\$8,254,896	9	\$4,636,974	3	\$2,900,000
MX	8	\$1,522,289	7	\$2,358,786	1	\$259,000
KK	8	\$2,507,028	6	\$1,807,533	2	\$1,200,431
HW	12	\$2,709,097	3	\$1,314,851	9	\$2,052,686
WYCC	19	\$2,329,445	8	\$1,608,634	9	\$517,117
DO	32	\$22,804,620	12	\$5,529,482	8	\$9,393,000
TOTALS	122	\$45,924,878	64	\$25,296,098	39	\$18,532,200

TOTAL FY13 ACTIVE GRANTS

New Grant Money Received	
7/1/12-6/30/13	\$25,296,098
Multi-Year grants awarded this year	\$8,479,800
Fiscal Year Grants	\$14,436,069
Total Active Grants	\$48,211,967

Progress Toward FY'13 Annual Goals

- * Awarded Total \$25,296,098 FY '13 Annual Goal - \$32,000,000 (79% Completed)
- * Proposals Submitted - 122 FY '13 Annual Goal - 124 (98% Completed)