## 31352 Adopted - board of trustees community college district no. 508 March 1, 2012

# BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 COUNTY OF COOK AND STATE OF ILLINOIS

# RESOURCE DEVELOPMENT GRANTS FUNDED AND RECEIVED CITY COLLEGES OF CHICAGO

### THE CHANCELLOR

**REPORTS** that following grant or contract awards have been funded and received. The resulting projects have been initiated during the month of January, 2012:

| <u>PD</u>     |                |                 |            |  |                | <u>Award</u>  |
|---------------|----------------|-----------------|------------|--|----------------|---------------|
| <u>Number</u> | <u>College</u> | <u>Performa</u> | nce Period | <u>Grant Title</u>   | <u>Sponsor</u> | <u>Amount</u> |
|               |                |                 |            | PBI Learning   |                |               |
|               |                |                 |            | Communities for  |                |               |
| 110602        | OH             | 10/1/2011       | 9/30/2012  | STEM   | U.S DOE        | \$600,000     |
| 111116        | TR             | 7/1/2011        | 6/30/2012  | CTE Innovation   | ICCB           | \$2,354       |
| 111202        | KK             | 10/1/2011       | 9/30/2013  | Community Service  | CPB            | \$1,394,707   |
| 111203        | KK             | 10/1/2011       | 9/30/2012  | Interconnection<br>Retirees Health                                   | СРВ            | \$27,130      |
| 110202        | DO             | 7/1/2011        | 6/30/2012  | Insurance<br>Special Education -                                     | ICCB           | \$626,600     |
| 111106        | TR             | 7/1/2011        | 6/30/2012  | LRE<br>Broadening Advanced<br>Technological<br>Education Connections | YCCS           | \$5,000       |
| 111205        | DO             | 9/1/2011        | 8/31/2012  | (BATEC)<br>Employer Training   | NSF            | \$64,476      |
| 110807        | HW             | 7/1/2010        | 12/31/2011 | Investment Program   | IL-DCEO        | \$29,000      |
| 120202        | WW             | 8/1/2011        | 6/30/2012  | and Green Economy  | IL-DCEO        | \$105,000     |

Total Awarded in December \$2,854,267

Respectfully submitted,

Cheryl L. Hyman Chancellor

# Summary FY12 Grants Monthly Status Report - March Board

| Description                 | FY 2011<br>Budget | FY 2012<br>Budget | FY 2012 Projects<br>Initiated YTD Thru<br>December | FY 2012 Awarded<br>YTD Thru January | Percent of FY 2012<br>Awarded YTD |
|-----------------------------|-------------------|-------------------|--|-------------------------------------|-----------------------------------|
|                             |                   |                   |  |                                     |                                   |
| Federal Grants Total        | 17,292,747        | 16,581,912        | 9,753,186  | 10,525,016                          | 63.5%                             |
|                             |                   |                   |  |                                     |                                   |
| State Grants Total          | 11,369,259        | 11,773,371        | 7,854,271  | 8,509,871                           | 72.3%                             |
|                             |                   |                   |  |                                     |                                   |
| Other Total                 | 3,674,292         | 3,705,709         | 4,811,846  | 4,811,846                           | 129.8%                            |
|                             | · ·               | · ·               | · ·  | · ·                                 |                                   |
| Non-Government Grants total | 1,255,620         | 1,262,816         | 299,375  | 1,721,212                           | 136.3%                            |
|                             |                   |                   |  |                                     |                                   |
| Total Grants Awarded        | 33,591,918        | 33,323,808        | 22,718,678   | 25,567,945                          | 76.7%                             |

| pe Description  | Funding Agency                              | FY 2011 Budget | FY 2012 Budget | FY 2012<br>Projects<br>Initiated YTD<br>Thru December | FY 2012 Projects<br>Initiated for<br>January | FY 2012 Awarded<br>YTD Thru January | January FY | New, Continuing<br>and Amendment<br>January FY 2012 |
|---|---|----------------|----------------|---|--|-------------------------------------|------------|---|
| deral Grants Awarded                                    |   |                |                |   |  |                                     |            |   |
| Adult Education - EL/Civics                             | Department of Education                     | 452.077        | 455,000        | 450,000   |  | 450.000                             |            |   |
| Adult Education - Federal Basic                         | Department of Education                     | 2,768,423      | 2,740,740      | 2,575,284   |  | 2,575,284                           |            |   |
| Biotechnology Program & Research                        | National Science Foundation                 | 115,872        | 26,380         | 0   |  | 0                                   |            |   |
| Bird Research   | National Science Foundation                 | 5,000          | 96,489         | 0   |  | 0                                   |            |   |
| Bridges to Baccalaureate                                | Dept of Health and Human Services           | 23,872         | 0              | 0   |  | 0                                   |            |   |
| Bridging Community College Chemistry into the Nat'l     |   | ,              |                |   |  |                                     |            |   |
| Educational Community                                   | National Science Foundation                 | 13,316         | 0              | 0   |  | 0                                   |            |   |
| Broadening Advanced Technology Education Connections    |   | -,             |                |   |  |                                     |            |   |
| (BATEC)   | National Science Foundation                 | 0              | 0              | 0   | 64,476                                       | 64.476                              |            |   |
| Carl D. Perkins   | Department of Education                     | 4.003.553      | 3.527.503      | 3.527.503   | 01,110                                       | 3,527,503                           |            |   |
| CASPIE - Center for Authentic Science Practice          | National Science Foundation                 | 4,000          | 0,021,000      | 0,021,000   |  | 0,021,000                           |            |   |
| CHA Learn and Earn (Replaced Summer Youth               |   | 1,000          | °,             | Ŭ   |  | ° °                                 |            |   |
| Employment)   | Department of Housing and Urban Development | 407,398        | 0              | 0   |  | 0                                   |            |   |
| ChemEd Bridges 2: Building and Empowering a Network     | National Science Foundation                 | 0,000          | 0              | 0   |  | 0                                   | 600,000    |   |
| Collaborative Research: Increasing Diversity in Physics | National Science Foundation                 | ů<br>0         | 0              | 0   |  | 0                                   | 1,397,819  |   |
| Community Based Job Training                            | U.S. Department of Labor                    | 94,925         | 1,360,072      | 0   |  | 0                                   | 1,001,010  |   |
| Crew Member Self-Defense Training                       | Department of Homeland Security             | 10,000         | 65,649         | 0   |  | 0                                   |            |   |
| CTE Innovation  | Department of Education                     | 75,121         | 75,121         | 35,208  | 2,354  | 37,562                              |            |   |
| Educational Opportunity Centers Program                 | Department of Education                     | 156.435        | 87.705         | 230.000   | 2,334  | 230.000                             |            |   |
| Emergency Mgmt Assc.in Applied Science                  | Department of Homeland Security             | 34,938         | 07,703         | 230,000   |  | 230,000                             |            |   |
| Enhance Critical Thinking in STEM Disciplines           | National Science Foundation                 | 34,930<br>0    | 0              | 0   |  | 0                                   | 21.759     |   |
| Exploring New Models                                    | National Science Foundation                 | 500,000        | 78,703         | 0   |  | 0                                   | 21,759     |   |
| Gear-Up   | Department of Education                     | 40,000         | 60,000         | 0   |  | 0                                   |            |   |
|   |   |                |                | 0   |  | 0                                   |            |   |
| Glisten   | National Learn and Serve Corporation        | 45,000         | 0              | 0   |  | 0                                   |            |   |
| Green A+ Computer Recycling/ Refurbishing<br>HCCTP      | U.S. Department of Labor                    | 2,338          | 0              | 0   |  | 0                                   |            |   |
|   | U.S. Department of Labor                    | 376,188        | 0              | 0   |  | 0                                   |            |   |
| Head Start ARRA Supplement                              | National Institutes of Health               | 10,289         | Ũ              | 0   |  | 0                                   |            |   |
| Head Start Child Care                                   | Dept of Health and Human Services           | 372,105        | 372,100        | 0   |  | 0                                   |            |   |
| Head Start Collaboration                                | Dept of Health and Human Services           | 824,194        | 741,775        | 0   |  | 0                                   |            |   |
| Head Start Support Services                             | Dept of Health and Human Services           | 469,007        | 450,000        | 0   |  | 0                                   |            |   |
| Health Information Technology                           | U.S. Department of Labor                    | 300,000        | 0              | 0   |  | 0                                   |            |   |
| IGEN Sustainability                                     | Department of Energy (federal)              | 0              | 0              | 0   | 105,000                                      | 105,000                             |            |   |
| Illinois Home Weatherization                            | ICCB  | 33,041         | 0              | 0   |  | 0                                   |            |   |
| Illinois Louis Stokes Alliance                          | National Science Foundation/Continuing      | 2,500          | 2,500          | 10,000  |  | 10,000                              |            |   |
| Intro to Mass Spectrometry to Chemistry                 | National Science Foundation                 | 15,000         | 39,070         | 0   |  | 0                                   |            |   |
| ISBE Food   | Department of Agriculture                   | 140,425        | 140,000        | 0   |  | 0                                   |            |   |
| Louis Stokes Alliance for Minority Participation        |   | 7,500          | 7,500          | 0   |  | 0                                   |            |   |
| MRI: Acquisition of an Anasazi                          | National Science Foundation                 | 0              | 0              | 0   |  | 0                                   | 150,400    |   |
| NCLR Healthcare Career Pathway                          | U.S. Department of Labor                    | 144,600        | 921,739        | 0   |  | 0                                   |            |   |
|   | U.S. Health Resources and Service           |                |                |   |  |                                     |            |   |
| Nursing Scholar   | Administration (HRSA)                       | 2,412          | 0              | 70,000  |  | 70,000                              |            |   |
|   | U.S. Health Resources and Service           |                |                |   |  |                                     |            |   |
| Nursing Scholarship Diversity                           | Administration (HRSA) (federal grant)       | 0              | 0              | 198,752   |  | 198,752                             |            |   |
| Nursing Simulation Learning Center                      | Department of Education                     | 600,000        | 0              | 0   |  | 0                                   |            |   |
| Partnership for College and Career Success (PCCS)       | Department of Education                     | 495,168        | 495,168        | 0   |  | 0                                   |            |   |
| PBI   | Department of Education                     | 458,592        | 1,013,402      | ,   | 600,000                                      | 1,100,000                           |            |   |
| PBI - Learning Communities in Health Ed.                | Department of Education                     | 272,999        | 72,999         | 0   |  | 0                                   |            |   |
| PBI - Nursing Program                                   | Department of Education                     | 304,583        | 0              | 0   |  | 0                                   |            |   |
| Project Gems (PBI Competitive)                          | Department of Education                     | 0              | 0              | 599,710   |  | 599,710                             |            |   |
| Public Broadcasting - Community Service                 | Corporation for Public Broadcasting         | 795,388        | 1,099,664      | 0   |  | 0                                   |            |   |
| Public Broadcasting - Interconnection Grant             | Corporation for Public Broadcasting         | 15,864         | 21,195         | 0   |  | 0                                   |            |   |
| ReEngineering   |   | 37,800         | 27,000         | 0   |  | 0                                   |            |   |

### City Colleges of Chicago Community College District No. 508

Summary of Grants

| pe Description   | Funding Agency                       | FY 2011 Budget   | FY 2012 Budget | FY 2012<br>Projects<br>Initiated YTD<br>Thru December | FY 2012 Projects<br>Initiated for<br>January | ;<br>FY 2012 Awarded<br>YTD Thru January | January FY | New, Continuing<br>and Amendments<br>January FY 2012 |
|--|--------------------------------------|------------------|----------------|---|--|--|------------|--|
| RU-Partnership for STEM Ed.                            | National Science Foundation          | 94,714           | 59,428         | 0   |  | 0  |            |  |
| SPENCER (NSF subaward)                                 | National Science Foundation          | 2,407            | 2,407          | 0   |  | 0  |            |  |
| STEP   | National Science Foundation          | 86,789           | 86,789         | 0   |  | 0  |            |  |
| Student Support Services                               | Department of Education              | 1,400,002        | 460,728        | 227,198   |  | 227,198                                  |            |  |
| Summer Food Service Program                            | Department of Agriculture            | 68,781           | 70,000         | 28,264  |  | 28,264                                   |            |  |
| Talent Search  | Department of Education              | 416,743          | 305,384        | 300,067   |  | 300,067                                  |            |  |
| Talent Search  | Department of Education              | 0                | 0              | 230,000   |  | 230,000                                  |            |  |
| Title III - Career Pathways                            | Department of Education              | 359,688          | 306,702        | 306,702   |  | 306,702                                  |            |  |
| Trio SSS   | Department of Education              | 0                | 0              | 219,248   |  | 219,248                                  |            |  |
| Upward Bound   | Department of Education              | 250,000          | 250,000        | 242,250   |  | 242,250                                  | 1,312,500  |  |
| Urban Science, Tech, Engineering, Math, Talent         | National Science Foundation          | 113,000          | 113,000        | 0   |  | 0  |            |  |
| Weatherization Training Center                         | Department of Energy                 | 50,000           | 950,000        | 0   |  | 0  |            |  |
| What is Freedom  | National Endowment of the Humanities | 19,700           | 0              | 0   |  | 0  |            |  |
| Women in Technology                                    | U.S. Department of Labor             | 1,000            | 0              | 0   |  | 0  |            |  |
| Writing Across Curriculum                              | National Science Foundation (SENCER) | 0                | 0              | 3,000   |  | 3,000                                    |            |  |
| Federal Total  |                                      | 17,292,747       | 16,581,912     | 9,753,186   | 771,830                                      | 10,525,016                               | 3,482,478  |  |
| te Grants Awarded                                      |                                      |                  |                |   |  |  |            |  |
| Accelerating Opportunities                             | ICCB                                 | 0                | 0              | 20,000  |  | 20,000                                   |            |  |
| Adult Education - State Basic                          | ICCB                                 | 2,883,084        | 2,738,930      | 2,576,948   |  | 2,576,948                                |            |  |
| Adult Education - State Performance                    | ICCB                                 | 1,020,253        | 1,020,250      | 825,244   |  | 825,244                                  |            |  |
| Adult Education - State Public Assistance              | ICCB                                 | 1,808,065        | 1,717,670      | 1,547,067   |  | 1,547,067                                |            |  |
| Americans With Disabilities Compliance Grant           | ICCB                                 | 1,135,037        | 0              | 0   |  | 0  |            |  |
| Aspen  | Aspen Institute                      | 21,890           | 0              | 0   |  | 0  |            |  |
| Children and Youth Services (Youth Enhancement Skills) |                                      | 68,590           | 68,500         |   |  |  |            |  |
| CIMA Technology Center                                 | ICCB                                 | 0                | 0              | 75,000  |  | 75,000                                   |            |  |
| Cooperative Work Study                                 | IBHE                                 | 22,920           | 23,000         | 0   |  | 0  |            |  |
| Early School Leavers                                   | ICCB                                 | 75,000           | 75,000         | 53,750  |  | 53,750                                   |            |  |
| Eliminate the Digital Divide                           | IL Dept of Commerce                  | 43,000           | 40,000         | 0   |  | 0  |            |  |
| Employer Training Investment Program                   | IL Dept of Commerce                  | 0                | 0              | 0   | 29.000                                       | 29.000                                   |            |  |
| Fellowship State Basic                                 | IBHE                                 | 0                | 0              | 10,000  | -,   | 10,000                                   |            |  |
| Grow Your Own (Daley)                                  | ISBE                                 | 3,735            | 0              | 0   |  | 0  |            |  |
| Grow Your Own Teachers Initiative                      | IBHE                                 | 81,277           | 0              | 15,390  |  | 15,390                                   |            | 31.418   |
| IGEN Sustainability                                    |                                      | 16,330           | 0              | 0   |  | 0  |            | ,  |
| Illinois Arts Council Basic Operating                  | Illinois Arts Council                | 150,000          | 150,000        | 63,675  |  | 63.675                                   |            |  |
| Illinois Community College Sustainability              | IL Dept of Commerce                  | 56,512           | 0              | 64,149  |  | 64,149                                   |            |  |
| Illinois Community College Sustainability              | IL Dept of Commerce                  | 14,000           | 0              | 0   |  | 0  |            |  |
| Illinois Program of Study – Automotive Technology      | ICCB                                 | 0                | 0              | 15,000  |  | 15,000                                   |            |  |
| Highway Construction Careers Training Program          | ICCB                                 | 0                | 0              | 253,450   |  | 253,450                                  |            |  |
| MSTQE  | Northeastern III.Univ.               | 12,000           | 10,000         | 200,100   |  | 200,100                                  |            |  |
| Nursing Expansion                                      | IBHE                                 | 27,429           | 0              | 0   |  | 0  |            |  |
| Program Improvement Grant                              | ICCB                                 | 120,128          | 120,050        | 121,090   |  | 121,090                                  |            |  |
| Re-Enrolled Student Program                            | 1005                                 | 72,000           | 72,000         | 0   |  | 121,000                                  |            |  |
| Re-Engineering Translation                             | IL Dept of Health and Human Services | 12,000           | 12,000         | 27,000  |  | 27.000                                   |            |  |
| Retirees Health Insurance                              | ICCB                                 | 626,600          | 626,600        | 27,000  | 626,600                                      | 626,600                                  |            |  |
| State Pre-kindergarten                                 | CPS                                  | 546.000          | 546,000        | 228.900   | 020,000                                      | 228,900                                  |            |  |
| Student Success Grant                                  | ICCB                                 | 400,000          | 2,424,021      | 228,900   |  | 228,900                                  |            |  |
| Sudeni Success Grant<br>Sustainable Energy             | ICCB                                 | 400,000 25.000   | 2,424,021      | 0   |  | 0  |            |  |
| Teen Reach   | IL Dept of Health and Human Services | 25,000<br>99.092 | 100,000        | 0   |  | 0  |            |  |
| Truant's Alternative                                   | ISBE                                 | 1,550,172        | 1,550,150      | 1,619,682   |  | 1.619.682                                |            |  |
| Workforce Development                                  | ICCB                                 | 238,294          | 238,325        | 39,551  |  | 39,551                                   |            |  |
|  |                                      |                  |                |   |  |  |            |  |
| WYCC TV - Operating Support Grant                      | Illinois Arts Council                | 0                | 0              | 8.000   |  | 8.000                                    |            |  |

### City Colleges of Chicago Community College District No. 508

Summary of Grants

| Туре | Description   | Funding Agency  | FY 2011 Budget | FY 2012 Budget | FY 2012<br>Projects<br>Initiated YTD<br>Thru December | FY 2012 Projects<br>Initiated for<br>January | FY 2012 Awarded<br>YTD Thru January | January FY | New, Continuing<br>and Amendments<br>January FY 2012 |
|------|---|---|----------------|----------------|---|--|-------------------------------------|------------|--|
|      | Youth Skills Development and Training Program           | Alternative Schools Network   | 249,375        | 249,375        | 282,375   |  | 282,375                             |            | •  |
|      | State Total   |   | 11,369,259     | 11,773,371     |   | 655,600                                      | 8,509,871                           | -          | 31,418   |
|      |   |   |                |                |   |  |                                     |            |  |
| Othe | r<br>After School Matters - Science                     |   | 6,017          | 0              | 0   |  | 0                                   |            |  |
|      | BTOP Pub Comp   | City of Chicago   | 0,017          | 0              |   |  | 2,226,040                           |            |  |
|      | CHA   | Chicago Housing Authority   | 1,000,000      | 1,000,000      |   |  | 2,220,040                           |            |  |
|      | Dropout Retrieval (YCCS),SGSA                           | Youth Connection Charter School   | 2,563,120      | 2,563,150      |   |  | 2,422,606                           |            |  |
|      | Facility Supplement                                     | Youth Connection Charter School   | 2,505,120      | 2,503,150      |   |  | 163,200                             |            |  |
|      | Food Service Sanitation                                 | Chicago Dept.of Public Health   | 99,655         | 99,500         |   |  | 103,200                             |            |  |
|      | Green Roof System                                       | City of Chicago   | 99,000<br>500  | 99,500<br>0    |   |  | 0                                   |            |  |
|      | Head Start Support Services                             | Chicago DFSS (Family and Support Services)                                | 0              | 0              | -   |  | 0                                   |            | 398,331  |
|      | Wealth Fitness for Adults (Formerly, Our Money Matters) | City of Chicago   | 5,000          | 43,059         | -   |  | 0                                   |            | 330,331  |
|      | Other Total   | City of Chicago   | 3,674,292      | 3,705,709      |   | -  | 4,811,846                           |            | 398,331  |
|      |   |   | 3,074,232      | 5,705,705      | 4,011,040   | -  | 4,011,040                           |            | 550,551  |
| Non  | Government Grants                                       |   |                |                |   |  |                                     |            |  |
|      | 2011 Ultimate Collision Education Makeover              | Collision Repair Education Foundation                                     | 0              | 0              | -   |  | 0                                   |            |  |
|      | After School Matters - Automotive                       | After School Matters  | 4,561          | 0              | 0   |  | 0                                   |            |  |
|      | After School Matters - Science                          | After School Matters (non gov)  | 6,017          | 0              | 0   |  | 0                                   |            |  |
|      | After School Matters - Themed Buffet - Summer           | After School Matters  | 0              | 0              | 32,904  |  | 32,904                              |            |  |
|      | Changing the Equation                                   | National Center for Acadmic Transformation                                | 40,000         | 0              | 0   |  | 0                                   |            |  |
|      | ComED Energy Efficiency Grant                           | Commonwealth Edison co  | 5,600          | 0              | 0   |  | 0                                   |            |  |
|      | Community Service Grant Agreement                       | Corporation for Public Broadcasting (CPB)                                 | 0              | 0              | 0   | 1,394,707                                    | 1,394,707                           |            |  |
|      | CPB Archive Agreement                                   | Corporation for Public Broadcasting (CPB)                                 | 0              | 0              | 0   |  | 0                                   |            | 2,970  |
|      | CPB Fiscal Stabilization                                | Corporation for Public Broadcasting (CPB)                                 | 19,763         | 0              | 0   |  | 0                                   |            |  |
|      | Culinary Artistry                                       | After School Matters  | 0              | 0              | 0   |  | 0                                   |            |  |
|      | David and Jean Stremmel Fund                            | Chicago Community Foundation  | 2,000          | 2,000          | 0   |  | 0                                   |            |  |
|      | Empowering CCC Students (Delta Kappa Gamma Fnd)         | Delta Kappa Gamma Foundation  | 2,000          | 2,000          | 1,800   |  | 1,800                               |            |  |
|      | Encore Career Program                                   | Deerbrook Charitable Trust  | 25,000         | 0              | 0   |  | 0                                   |            |  |
|      | Encore Replication Project                              | Civic Ventures  | 0              | 0              | 5,000   |  | 5,000                               |            |  |
|      | Entrepreneurship Chicago (Coleman Fnd)                  | Coleman Foundation  | 48,710         | 0              |   |  | 0                                   |            |  |
|      | Equipment Quality Improvement                           | Pitzker Early Childhood Foundation  | 2,000          | 2,000          |   |  | 0                                   |            |  |
|      | FDC Foundation  | FDC Foundation  | 15,000         | 15,000         | 0   |  | 0                                   |            |  |
|      | General Operating (MacArthur Foundation)                | MacArthur Foundation  | 50,792         | 50,000         | 0   |  | 0                                   |            |  |
|      | Greenforce  | National Wildlife Federation  | 0              | 0              | 6,000   |  | 6,000                               |            |  |
|      | Green Roof  | National Wildlife Federation  | 0              | 0              | -   |  | 0                                   |            |  |
|      | Healthy Smiles, Healthy Children Access to Care         | American Academy of Pediatric Dentistry                                   | 0              | 0              | 0 0   |  | 0                                   |            |  |
|      | Hope and Healing Rethinking Race (W.K. Kellogg          |   |                |                |   |  |                                     |            |  |
|      | Foundation)   | Kellogg Foundation  | 0              | 300,000        |   |  | 0                                   |            |  |
|      | Illinois Campus Compact                                 | McCormick Foundation  | 3,000          | 3,000          |   |  | 0                                   |            |  |
|      | Interconnection Grant Agreement                         | Corporation for Public Broadcasting (CPB)                                 | 0              | 0              | 0   | ,  | 27,130                              |            |  |
|      | Liberty Tree Campus                                     | McCormick Foundation  | 0              | 0              | 0,000   |  | 5,000                               |            |  |
|      | Maps to Credentials                                     | CAEL (Council for Adult and Experiential Learni                           |                | 64,000         |   |  | 0                                   |            |  |
|      | Math On-Demand  | Gates Foundation  | 250,000        | 250,000        |   |  | 248,671                             |            |  |
|      | McCormick Presidential Civic Leader Fellowship          | McCormick Tribune Foundation<br>National Council for Community Behavioral | 1,500          | 1,741          |   |  | 0                                   |            |  |
|      | Mental Health First Aid USA                             | Healthcare  | 0              | 0              |   |  | 0                                   |            |  |
|      | NACCE Elevator Grant (Coleman Fnd)                      | Coleman Foundation  | 1,543          | 0              | ° °   |  | 0                                   |            |  |
|      | Off 63rd  | McCormick Foundation  | 15,000         | 15,000         | 0   |  | 0                                   |            |  |
|      | Ounce of Prevention CDA                                 | Ounce of Prevention Fund  | 21,600         | 0              | 0   |  | 0                                   |            |  |
|      | Ounce of Prevention ITAV                                | Ounce of Prevention Fund  | 71,959         | 0              | 0   |  | 0                                   |            |  |
|      | Our View Segment "Off 63rd St.                          | McCormick Foundation  | 0              | 50,000         | 0   |  | 0                                   |            |  |
|      | Partnership in Early Childhood (McCormick Fnd)          | McCormick Foundation  | 85,000         | 80,000         |   |  | 0                                   |            |  |

### City Colleges of Chicago Community College District No. 508

### Summary of Grants

| Туре                       | Description                             | Funding Agency              | FY 2011 Budget | FY 2012 Budget | FY 2012<br>Projects<br>Initiated YTD<br>Thru December | FY 2012 Projects<br>Initiated for<br>January | s<br>FY 2012 Awarded<br>YTD Thru January |           | New, Continuing<br>and Amendments<br>January FY 2012 |
|----------------------------|---|-----------------------------|----------------|----------------|---|--|--|-----------|--|
| Pathway t                  | o Greentops                             |                             | 25,000         | 0              | 0   |  | 0  |           |  |
| Project Vo                 | biceScape                               |                             | 25,000         | 25,000         | 0   |  | 0  |           |  |
| Re-Enrolle                 | ed Student Project - RSP                | Alternative Schools Network | 72,000         | 72,000         | 0   |  | 0  |           |  |
| Sam's Clu                  | ub Community Grant (Sam's Club Fnd)     | Sam's Club Foundation       | 2,000          | 2,000          | 0   |  | 0  |           |  |
| Youth Enh                  | nancement Skills Program                | Alternative Schools Network | 72,200         | 72,200         | 0   |  | 0  |           |  |
| Youth Sch                  | nolars, Skills and Service Program      | Alternative Schools Network | 249,375        | 249,375        | 0   |  | 0  |           |  |
| Youth We                   | Ilness and Gardening                    | Alternative Schools Network | 75,000         | 7,500          | 0   |  | 0  |           |  |
| Non Gove                   | ernment Grants total                    |                             | 1,255,620      | 1,262,816      | 299,375   | 1,421,837                                    | 1,721,212                                | -         | 2,970  |
| Total Gra                  | nts Awarded                             |                             | 33,591,918     | 33,323,808     | 22,718,678  | 2,849,267                                    | 25,567,945                               | 3,482,478 | 432,719  |
| Estimated Stud<br>PELL, SE | <b>ent Aid</b><br>OG, Workstudy, & ISAC |                             | 121,600,000    | 122,900,000    | _   |  |  |           |  |
| Total                      |   |                             | 155,191,918    | 156,223,808    | _   |  |  |           |  |