

31469

ADOPTED – BOARD OF TRUSTEES COMMUNITY
COLLEGE DISTRICT NO. 508
June 7, 2012

**BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS**

**RESOURCE DEVELOPMENT
GRANTS FUNDED AND RECEIVED
CITY COLLEGES OF CHICAGO**

THE CHANCELLOR

REPORTS that following grant or contract awards have been received and the resulting projects have been initiated during the month of April, 2012:

<u>PD Number</u>	<u>College</u>	<u>Performance Period</u>	<u>Grant Title</u>	<u>Sponsor</u>	<u>Award Amount</u>
081110	HW	9/1/2011	8/31/2012	Partner for STEM	Roosevelt U \$60,354
091118	OH	8/1/2011	7/31/2012	LSAMP	CSU \$5,000
110528	HW	7/1/2011	6/30/2012	Workforce Devel Head Start	ICCB \$221,427
110804	MX	12/1/2011	11/30/2012	Collab	DFSS \$61,435
120301	HW	8/1/2011	8/31		
31466					
ADOPTED – BOARD OF TRUSTEES COMMUNITY COLLEGE DISTRICT NO. 508 JUNE 7, 2012					
120303	DO	9/1/2011	8/31		
120501	TR	1/31/2012	6/30		
120501	OH	1/31/2012	6/30/2012	Extended Day	YCCS \$75,000
120507	TR	7/1/2011	6/30/2012	MSTQE	NIU \$5,000
120507	WR	7/1/2011	6/30/2012	MSTQE	NIU \$10,000
Total Loaded in April					\$933,306

Respectfully submitted,

Cheryl L. Hyman
Chancellor

June 7, 2012

Summary FY12 Grants Monthly Status Report - June Board

Description	FY 2011 Budget	FY 2012 Budget	FY 2012 Projects Initiated YTD Thru March	FY 2012 Awarded YTD Thru April	Percent of FY 2012 Awarded YTD
Federal Grants Total	17,292,747	16,581,912	12,005,027	12,551,906	75.7%
State Grants Total	11,369,259	11,773,371	8,551,289	8,787,716	74.6%
Other Total	3,674,292	3,705,709	5,816,846	5,966,846	161.0%
Non-Government Grants total	1,255,620	1,262,816	1,855,567	1,855,567	146.9%
Total Grants Awarded	33,591,918	33,323,808	28,228,729	29,162,035	87.5%

City Colleges of Chicago
Community College District No. 508

Summary of Grants

Type	Description	Funding Agency	FY 2011 Budget	FY 2012 Budget	FY 2012		FY 2012 Projects Initiated for April	FY 2012 Awarded YTD Thru April	New Proposals April FY 2012	New, Continuing and Amendments April FY 2012
					Projects Initiated YTD Thru March	Projects Initiated YTD Thru April				
Federal Grants Awarded										
	Adult Education - EL/Civics	Department of Education	452,077	455,000	450,000			450,000		
	Adult Education - Federal Basic	Department of Education	2,768,423	2,740,740	2,575,284			2,575,284		
	Biotechnology Program & Research	National Science Foundation	115,872	26,380	0			0		
	Bird Research	National Science Foundation	5,000	96,489	0			0		
	Bridges to Baccalaureate	Dept of Health and Human Services	23,872	0	0			0		
	Bridging Community College Chemistry into the Nat'l Educational Community	National Science Foundation	13,316	0	0			0		
	Broadening Advanced Technology Education Connections (BATEC)	National Science Foundation	0	0	64,476			64,476		
	Carl D. Perkins	Department of Education	4,003,553	3,527,503	3,527,503			3,527,503		
	CASH to ROI	Department of Education	0	0	0			0		
	CASPIE - Center for Authentic Science Practice	National Science Foundation	4,000	0	0			0		
	CHA Learn and Earn (Replaced Summer Youth Employment)	Department of Housing and Urban Development	407,398	0	0			0		
	ChemEd Bridges 2: Building and Empowering a Network ...	National Science Foundation	0	0	0			0		
	Chicago South Side Urban Agriculture Initiative	Department of Agriculture	0	0	0			0		
	Collaborative Research: Increasing Diversity in Physics...	National Science Foundation	0	0	0			0		
	Community Based Job Training	U.S. Department of Labor	94,925	1,360,072	0			0		
	Crew Member Self-Defense Training	Department of Homeland Security	10,000	65,649	0			0		
	Critical MASS - Stem for K-12 ...	U.S. Department of the Navy	0	0	0			0		
	Critic Think STEM- NWU	National Science Foundation - NWU	0	0	0		21,759	21,759		
	CTE Innovation	Department of Education	75,121	75,121	37,562			37,562		
	Educational Opportunity Centers Program	Department of Education	156,435	87,705	230,000			230,000		
	Emergency Mgmt Assc.in Applied Science	Department of Homeland Security	34,938	0	0			0		
	Enhance Critical Thinking in STEM Disciplines	National Science Foundation	0	0	0			0		
	Exploring New Models	National Science Foundation	500,000	78,703	0			0		
	Gear-Up	Department of Education	40,000	60,000	83,690		0	83,690		
	Glisten	National Learn and Serve Corporation	45,000	0	0			0		
	Green A+ Computer Recycling/ Refurbishing	U.S. Department of Labor	2,338	0	0			0		
	HCCTP	U.S. Department of Labor	376,188	0	0			0		
	Head Start ARRA Supplement	National Institutes of Health	10,289	0	0			0		
	Head Start Child Care	Dept of Health and Human Services	372,105	372,100	728,261		0	728,261		
	Head Start Collaboration	Dept of Health and Human Services	824,194	741,775	266,217		61,435	327,652		
	Head Start Support Services	Dept of Health and Human Services	469,007	450,000	0		398,331	398,331		
	Health Information Technology	U.S. Department of Labor	300,000	0	0			0		
	Health Care Innovation Challenge	Dept of Health and Human Services	0	0	0			0		
	IGEN Sustainability	Department of Energy (federal)	0	0	105,000			105,000		
	Illinois Home Weatherization	ICCB	33,041	0	0			0		
	Illinois Louis Stokes Alliance	National Science Foundation/Continuing	2,500	2,500	10,000			10,000		
	Intro to Mass Spectrometry to Chemistry	National Science Foundation	15,000	39,070	0			0		
	ISBE Food	Department of Agriculture	140,425	140,000	0			0		
	Louis Stokes Alliance for Minority Participation	CSU	7,500	7,500	0		5,000	5,000		
	MRI: Acquisition of an Anasazi ...	National Science Foundation	0	0	0			0		
	NCLR Healthcare Career Pathway	U.S. Department of Labor	144,600	921,739	0			0		
	Nurse Ed Fellow	IBHE	0	0	10,000		0	10,000		
	Nursing Scholar	U.S. Health Resources and Service Administration (HRSA)	2,412	0	70,000			70,000		
	Nursing Scholarship Diversity	U.S. Health Resources and Service Administration (HRSA) (federal grant)	0	0	198,752			198,752		
	Nursing Simulation Learning Center	Department of Education	600,000	0	0			0		
	Partnership for College and Career Success (PCCS)	Department of Education	495,168	495,168	0			0		
	PBI	Department of Education	458,592	1,013,402	1,350,000		0	1,350,000		
	PBI - Learning Communities in Health Ed.	Department of Education	272,999	72,999	0			0		

City Colleges of Chicago
Community College District No. 508

Summary of Grants

Type	Description	Funding Agency	FY 2011 Budget	FY 2012 Budget	FY 2012		FY 2012 Projects Initiated for April	FY 2012 Awarded YTD Thru April	New, Continuing Proposals and Amendments	
					Projects Initiated YTD Thru March	Projects Initiated for April			April FY 2012	April FY 2012
	PBI - Nursing Program	Department of Education	304,583	0	0			0		
	Project Gems (PBI Competitive)	Department of Education	0	0	599,710			599,710		
	Public Broadcasting - Community Service	Corporation for Public Broadcasting	795,388	1,099,664	0			0		
	Public Broadcasting - Interconnection Grant	Corporation for Public Broadcasting	15,864	21,195	0			0		
	ReEngineering		37,800	27,000	0			0		
	RU-Partnership for STEM Ed.	National Science Foundation	94,714	59,428	0		60,354	60,354		
	STEM Pipe	National Science Foundation	0	0	28,843		0	28,843		
	SPENCER (NSF subaward)	National Science Foundation	2,407	2,407	0			0		
	STEP	National Science Foundation	86,789	86,789	0			0		
	Student Support Services	Department of Education	1,400,002	460,728	227,198			227,198		
	Summer Food Service Program	Department of Agriculture	68,781	70,000	28,264			28,264		
	Talent Search	Department of Education	416,743	305,384	300,067			300,067		
	Talent Search	Department of Education	0	0	230,000			230,000		
	Title III - Career Pathways	Department of Education	359,688	306,702	306,702			306,702		
	Title III - Strengthening Academic Programs, SS & Learning.	Department of Education	0	0	0			0	2,017,500	
	Trio SSS	Department of Education	0	0	219,248			219,248		
	Upward Bound	Department of Education	250,000	250,000	242,250			242,250		
	Urban Science, Tech, Engineering, Math, Talent	National Science Foundation	113,000	113,000	56,500			56,500		
	USTEP	National Science Foundation	0	0	56,500		0	56,500		
	Weatherization Training Center	Department of Energy	50,000	950,000	0			0		
	What is Freedom	National Endowment of the Humanities	19,700	0	0			0		
	Women in Technology	U.S. Department of Labor	1,000	0	0			0		
	Wright Start: Increasing Hispanic Student Success....	Department of Education	0	0	0			0		
	Writing Across Curriculum	National Science Foundation (SENCER)	0	0	3,000			3,000		
	Federal Total		17,292,747	16,581,912	12,005,027		546,879	12,551,906	2,017,500	-

State Grants Awarded

Accelerating Opportunities	ICCB	0	0	20,000			20,000		
Adult Education - State Basic	ICCB	2,883,084	2,738,930	2,576,948			2,576,948		
Adult Education - State Performance	ICCB	1,020,253	1,020,250	825,244			825,244		
Adult Education - State Public Assistance	ICCB	1,808,065	1,717,670	1,547,067			1,547,067		
Americans With Disabilities Compliance Grant	ICCB	1,135,037	0	0			0		
Aspen	Aspen Institute	21,890	0	0			0		
AVI Community Technology Center	IL Dept of Commerce	0	0	0			0		
Bridges to Technology Careers	IL Dept of Commerce	0	0	0			0		
Children and Youth Services (Youth Enhancement Skills)		68,590	68,500						
CIMA Technology Center	ICCB	0	0	75,000			75,000		
Chicago Violence Prevention Associates	Illinois Violence Prevention Authority	0	0	0			0		
Cooperative Work Study	IBHE	22,920	23,000	0			0		
Digital Learning Resource Center	IL Dept of Commerce	0	0	0			0		
Early School Leavers	ICCB	75,000	75,000	53,750			53,750		
Eliminate the Digital Divide	IL Dept of Commerce	43,000	40,000	0			0		
Employer Training Investment Program	IL Dept of Commerce	0	0	29,000			29,000		
Fellowship State Basic	IBHE	0	0	10,000			10,000		
General Operating Support Media Arts	Illinois Arts Council	0	0	0			0		
Grow Your Own (Daley)	ISBE	3,735	0	0			0		
Grow Your Own Teachers Initiative	IBHE	81,277	0	46,808		0	46,808		
IGEN Sustainability		16,330	0	0			0		
Illinois Arts Council Basic Operating	Illinois Arts Council	150,000	150,000	63,675			63,675		
Illinois Community College Sustainability	IL Dept of Commerce	56,512	0	64,149			64,149		
Illinois Community College Sustainability	IL Dept of Commerce	14,000	0	0			0		
Illinois Program of Study - Automotive Technology	ICCB	0	0	15,000			15,000		
Highway Construction Careers Training Program	ICCB	0	0	253,450			253,450		
MSTQE	Northeastern Ill. Univ.	12,000	10,000	0		15,000	15,000		

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					Initiated YTD Thru March	Thru March			April FY 2012	April FY 2012
	Nurse Ed Fellow	IBHE	0	0	10,000		0	10,000		
	Nursing Expansion	IBHE	27,429	0	0			0		
	Nursing School Improvement	IBHE	0	0	0			0		
	Program Improvement Grant	ICCB	120,128	120,050	121,090			121,090		
	Re-Enrolled Student Program		72,000	72,000	0			0		
	Re-Engineering Translation	IL Dept of Health and Human Services	0	0	27,000			27,000		
	Retirees Health Insurance	ICCB	626,600	626,600	626,600			626,600		
	State Pre-kindergarten	CPS	546,000	546,000	228,900			228,900		
	Student Success Grant	ICCB	400,000	2,424,021	0			0		
	Sustainable Energy	ICCB	25,000	0	0			0		
	Teen Reach	IL Dept of Health and Human Services	99,092	100,000	0			0		
	Truant's Alternative	ISBE	1,550,172	1,550,150	1,619,682			1,619,682		
	Workforce Development	ICCB	238,294	238,325	39,551		221,427	260,978		
	WYCC TV - Operating Support Grant	Illinois Arts Council	0	0	8,000			8,000		
	Youth Ready Chicago	Alternative School Network	3,476	3,500	8,000			8,000		
	Youth Skills Development and Training Program	Alternative Schools Network	249,375	249,375	282,375			282,375		
	State Total		11,369,259	11,773,371	8,551,289		236,427	8,787,716		
Other										
	After School Matters - Science		6,017	0	0			0		
	BTOP Pub Comp	City of Chicago	0	0	2,226,040			2,226,040		
	CHA	Chicago Housing Authority	1,000,000	1,000,000	1,000,000		0	1,000,000		
	Chicago Center for Green Technology	City of Chicago	0	0	0		0	0	1,243,373	
	Dropout Retrieval (YCCS),SGSA	Youth Connection Charter School	2,563,120	2,563,150	2,422,606			2,422,606		
	Extended Day	Youth Connection Charter School	0	0	0		150,000	150,000		
	Facility Supplement	Youth Connection Charter School	0	0	163,200			163,200		
	Food Service Sanitation	Chicago Dept.of Public Health	99,655	99,500	0			0		
	Green Roof System	City of Chicago	500	0	0			0		
	Head Start Support Services	Chicago DFSS (Family and Support Services)	0	0	0			0		
	NEIU MSTQE	North Eastern Illinois University (NEIU)	0	0	0			0		
	Special Education - LRE	Youth Connection Charter School	0	0	5,000			5,000		
	State Prekindergarten	Chicago Public Schools	0	0	0			0		
	Wealth Fitness for Adults (Formerly, Our Money Matters)	City of Chicago	5,000	43,059	0			0		
	Other Total		3,674,292	3,705,709	5,816,846		150,000	5,966,846	1,243,373	
Non Government Grants										
	2011 Ultimate Collision Education Makeover	Collision Repair Education Foundation	0	0	0			0		
	After School Matters - Automotive	After School Matters	4,561	0	0			0		
	After School Matters - Science	After School Matters (non gov)	6,017	0	0			0		
	After School Matters - Themed Buffet - Summer	After School Matters	0	0	32,904			32,904		
	American Archive Content Inventory	Corporation for Public Broadcasting (CPB)	0	0	2,970		0	2,970		
	ASM Culinary	ASM	0	0	31,685		0	31,685		
	Building a Diverse Green Workforce	Jobs for Future, Inc	0	0	13,500			13,500		
	Calumet Green Partnership	Jobs for Future, Inc	0	0	76,200		0	76,200		
	Changing the Equation	National Center for Acadmic Transformation	40,000	0	0			0		
	ComED Energy Efficiency Grant	Commonwealth Edison co	5,600	0	0			0		
	Community Service Grant Agreement	Corporation for Public Broadcasting (CPB)	0	0	1,394,707			1,394,707		
	CPB Archive Agreement	Corporation for Public Broadcasting (CPB)	0	0	0			0		
	CPB Fiscal Stabilization	Corporation for Public Broadcasting (CPB)	19,763	0	0			0		
	Culinary Artistry	After School Matters	0	0	0			0		
	David and Jean Stremmel Fund	Chicago Community Foundation	2,000	2,000	0			0		
	Empowering CCC Students (Delta Kappa Gamma Fnd)	Delta Kappa Gamma Foundation	2,000	2,000	1,800			1,800		
	Encore Career Program	Deerbrook Charitable Trust	25,000	0	0			0		
	Encore Replication Project	Civic Ventures	0	0	5,000			5,000		

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Summary of Grants

Type	Description	Funding Agency	FY 2011 Budget	FY 2012 Budget	FY 2012		New, Continuing	
					Projects Initiated YTD Thru March	FY 2012 Projects Initiated for April	FY 2012 Awarded YTD Thru April	New Proposals and Amendments April FY 2012
	Entrepreneurship Chicago (Coleman Fnd)	Coleman Foundation	48,710	0	0		0	
	Equipment Quality Improvement	Pitzker Early Childhood Foundation	2,000	2,000	0		0	
	FDC Foundation	FDC Foundation	15,000	15,000	0		0	
	General Operating (MacArthur Foundation)	MacArthur Foundation	50,792	50,000	0		0	
	Greenforce	National Wildlife Federation	0	0	6,000		6,000	
	Green Roof	National Wildlife Federation	0	0	0		0	
	Healthy Smiles, Healthy Children Access to Care	American Academy of Pediatric Dentistry	0	0	0		0	
	Hope and Healing Rethinking Race (W.K. Kellogg Foundation)	Kellogg Foundation	0	300,000	0		0	
	IBM Green Initiatives Support	IBM	0	0	10,000		10,000	
	Illinois Campus Compact	McCormick Foundation	3,000	3,000	0		0	
	Interconnection Grant Agreement	Corporation for Public Broadcasting (CPB)	0	0	27,130		27,130	
	Liberty Tree Campus	McCormick Foundation	0	0	5,000		5,000	
	Maps to Credentials	CAEL (Council for Adult and Experiential Learnii	64,000	64,000	0		0	
	Math On-Demand	Gates Foundation	250,000	250,000	248,671		248,671	
	McCormick Presidential Civic Leader Fellowship	McCormick Tribune Foundation	1,500	1,741	0		0	
	Mental Health First Aid USA	National Council for Community Behavioral Healthcare	0	0	0		0	
	NACCE Elevator Grant (Coleman Fnd)	Coleman Foundation	1,543	0	0		0	
	Off 63rd	McCormick Foundation	15,000	15,000	0		0	
	Ounce of Prevention CDA	Ounce of Prevention Fund	21,600	0	0		0	
	Ounce of Prevention ITAV	Ounce of Prevention Fund	71,959	0	0		0	
	Our View Segment "Off 63rd St.	McCormick Foundation	0	50,000	0		0	
	Partnership in Early Childhood (McCormick Fnd)	McCormick Foundation	85,000	80,000	0		0	
	Pathway to Greentops		25,000	0	0		0	
	Project VoiceScope		25,000	25,000	0		0	
	Re-Enrolled Student Project - RSP	Alternative Schools Network	72,000	72,000	0		0	
	Sam's Club Community Grant (Sam's Club Fnd)	Sam's Club Foundation	2,000	2,000	0		0	
	Youth Enhancement Skills Program	Alternative Schools Network	72,200	72,200	0		0	
	Youth Scholars, Skills and Service Program	Alternative Schools Network	249,375	249,375	0		0	
	Youth Wellness and Gardening	Alternative Schools Network	75,000	7,500	0		0	
	Non Government Grants total		1,255,620	1,262,816	1,855,567	-	1,855,567	-
	Total Grants Awarded		33,591,918	33,323,808	28,228,729	933,306	29,162,035	3,260,873
	Estimated Student Aid							
	PELL, SEOG, Workstudy, & ISAC		121,600,000	122,900,000				
	Total		155,191,918	156,223,808				