31501

ADOPTED – BOARD OF TRUSTEES COMMUNITY COLLEGE DISTRICT NO. 508

JULY 12, 2012

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 COUNTY OF COOK AND STATE OF ILLINOIS

RESOURCE DEVELOPMENT GRANTS FUNDED and RECEIVED

THE CHANCELLOR

REPORTS that following grant or contract awards have been received and the resulting projects have been initiated during the month of May, 2012:

<u>PD</u> <u>Number</u>	<u>College</u>	<u>Performa</u>	nce Period	<u>Grant Title</u>	<u>Sponsor</u>	<u>Award</u> <u>Amount</u>
					Cincinnati State	
				Health	Technical and Community	
				Professionals	College/US Dept.	
110707	MX	10/1/2011	9/30/2011	Pathways	of Labor	\$515,745
				Greenforce	National Wildlife	
110805	DA	2/1/2012	10/31/2012	Initiative	Federation Illinois Board of	\$2,500
				Nursing School	Higher Education	
120513	DA	2/7/2012	5/24/2013	Improvement	(IBHE)	\$40,000

Total Loaded in May

\$558,245

Respectfully submitted,

Cheryl L. Hyman Chancellor

July 12, 2012

Grant Totals by Agency - Includes All Active Grants During Any Portion of the Period 7-1-11 to 6-30-12

Federal			
	Dept of Commerce		\$226,040
	Dept. of Agriculture		\$341,873
	Dept. of Health & Human Svcs		\$2,913,264
	NASA		\$13,500
	National Science Foundation		\$1,387,099
	Department of Education		\$13,287,873
	Department of Energy		\$1,000,000
	Department of Housing and Urban Dev		\$66,287
	Department of Labor		\$2,860,595
		TOTAL	\$22,096,531
State		101/12	<i>VEE,050,551</i>
State	Alternative Schools Network (DHS)		\$405,545
	Department of Commerce and Economic Opportur	aity.	\$148,000
	Illinois Board of Higher Education (IBHE)	iity	\$134,884
	Illinois Community College Board (ICCB)		\$134,884 \$9,239,193
	Illinois Arts Council (IAC)		\$260,008
	Illinois State Board of Education (ISBE)	TOTAL	\$1,843,226
		TOTAL	\$12,030,856
Local			
	Chicago Dept of Health		\$99,655
	Chicago Housing Authority		\$2,000,000
	Youth Connection Charter School		\$2,962,420
	Chicago Board of Education (CPS)		\$113,465
		TOTAL	\$5,175,540
Other			
	Citibank		\$55,000
	Civic Ventures		\$30,000
	Coleman Foundation		\$494,500
	Corporation fo Public Broadcasting (CPB)		\$3,338,084
	Delta Kappa Gamma Foundation		\$1,800
	Educause		\$248,671
	FDC Foundation		\$15,000
	Field Foundation of Illinois IBM		\$15,000 \$10,000
	MacArthur Foundation		\$10,000 \$250,000
	MacArthur Foundation McCormick Tribune Foundation		\$250,000 \$153,500
	National Center for Academic Transformation		\$155,500 \$40,000
	National Wildlife Foundation		\$6,000
	National Youth Sports Program		\$20,535
	Pritzker Early Childhood Foundation		\$11,000
	Sams Club Foundation		\$2,000
	W.K. Kellogg Foundation		\$300,000
		TOTAL	\$4,991,090

GRAND TOTAL* \$44,294,017

* In addition to \$34,460,104 of grants awarded during FY2012, this figure includes \$9,833,913 of grants that were continuations of projects reported in previous fiscal years. For example, a Chicago Housing Authority Award for \$1,000,000 from a previous fiscal year ended on 12/31/2011 and a new CHA award for \$1,000,000 began on 1/1/2012 - accordingly, the table show \$2,000,000 in grants from CHA.

Summary FY12 Grants Monthly Status Report - July Board

Description	FY 2011 Budget	FY 2012 Budget	FY 2012 Projects Initiated YTD Thru April	FY 2012 Awarded YTD Thru June	Percent of FY 2012 Awarded YTD
Federal Grants Total	17,292,747	16,581,912	12,551,906	15,909,649	95.9%
State Grants Total	11,369,259	11,773,371	8,787,716	9,395,211	79.8%
Other Total	3,674,292	3,705,709	5,966,846	6,945,177	187.4%
Non-Government Grants total	1,255,620	1,262,816	1,855,567	2,210,067	175.0%
Total Grants Awarded	33,591,918	33,323,808	29,162,035	34,460,104	103.4%

ype	Description	Funding Agency	FY 2011 Budget	FY 2012 Budget	FY 2012 Projects Initiated YTD Thru April	FY 2012 Projects FY Initiated for May YT		New Propsals May FY 2012	New, Continuing and Amendment April FY 201
ederal Grants Av	warded								
	ation - EL/Civics	Department of Education	452,077	455,000	450,000		450,000		413.33
	ation - Federal Basic	Department of Education	2,768,423	2,740,740	2,575,284		2,575,284		2,786,23
	gy Program & Research	National Science Foundation	115.872	26.380	2,575,204		2,070,204		2,700,20
Bird Resear		National Science Foundation	5,000	96,489	•		0		
	Baccalaureate	Dept of Health and Human Services	23,872	90,489	0		0		
	mmunity College Chemistry into the Nat'l	Dept of Health and Human Services	23,072	0	0		0		
	Community	National Science Foundation	13,316	0	0		0		
	Advanced Technology Education Connections								
(BATEC)		National Science Foundation	0	0			64,476		
Carl D. Perk		Department of Education	4,003,553	3,527,503			3,527,503		3,417,35
CASH to RC		Department of Education	0	0	-		0		
	enter for Authentic Science Practice	National Science Foundation	4,000	0	0		0		
CHA Learn a	and Earn (Replaced Summer Youth								
Employment	t)	Department of Housing and Urban Development	407,398	0	0		0		
ChemEd Bri	idges 2: Building and Empowering a Network	National Science Foundation	0	0	0		0		
	uth Side Urban Agriculture Initiative	Department of Agriculture	0	0	0		0		
City College	es of Chicago Trans, Dist, and Logis (C3TDL) Pr	c U.S. Department of Labor						2,985,489	
Collaborativ	e Research: Increasing Diversity in Physics	National Science Foundation	0	0	0		0		
Community	Based Job Training	U.S. Department of Labor	94.925	1,360,072	0		0		
	per Self-Defense Training	Department of Homeland Security	10,000	65,649	0		0		
	SS - Stem for K-12	U.S. Department of the Navy	0	0	0		0		
	STEM- NWU	National Science Foundation - NWU	0 0	0	•	0	21,759		
CTE Innovat		Department of Education	75.121	75,121	37,562	0	37,562		75.00
	Opportunity Centers Program	Department of Education	156,435	87,705	230,000		230,000		75,00
	Training for Hotel Housekeep		150,455	67,705	230,000		230,000	120,000	
		OSHA (Susan Harwood Training Grants)	24.020	0	0		0		
	Mgmt Assc.in Applied Science	Department of Homeland Security	34,938	•	•		-		
	itical Thinking in STEM Disciplines	National Science Foundation	0	0	-		0		
Exploring Ne	ew Models	National Science Foundation	500,000	78,703	0		0		
Gear-Up		Department of Education	40,000	60,000	83,690	0	83,690		
Glisten		National Learn and Serve Corporation	45,000	0	0		0		
	computer Recycling/ Refurbishing	U.S. Department of Labor	2,338	0			0		
HCCTP		U.S. Department of Labor	376,188	0	0		0		
Head Start A	ARRA Supplement	National Institutes of Health	10,289	0	0		0		
Head Start (Child Care	Dept of Health and Human Services	372,105	372,100	728,261	0	728,261		
Head Start (Collaboration	Dept of Health and Human Services	824,194	741,775	327,652	0	327,652		
Head Start S	Support Services	Dept of Health and Human Services	469,007	450,000	398,331	0	398,331		
	mation Technology	U.S. Department of Labor	300,000	0	0	•	000,001		
	Innovation Challenge	Dept of Health and Human Services	000,000	0	•		0		
	essionals Pathways	US. Dopartment of Labor/Cincinnati State Tech	0	0	-	515,745	515.745		
IGEN Sustai		Department of Energy (federal)	0	0		515,745	105,000		
	e Weatherization	ICCB	33.041	0	105,000		105,000		
	s Stokes Alliance	National Science Foundation/Continuing	2.500	2.500	0		10,000		
			,	,	-,				
	s Spectrometry to Chemistry	National Science Foundation	15,000	39,070	0		0		
ISBE Food		Department of Agriculture	140,425	140,000	0	-	0		
	s Alliance for Minority Participation	CSU	7,500	7,500	5,000	0	5,000		
	Origami for Biochemistry	National Science Foundation						250,000	
	sition of an Anasazi	National Science Foundation	0	0	0		0		
NCLR Healt	thcare Career Pathway	U.S. Department of Labor	144,600	921,739	0		0		
Nurse Ed Fe	ellow	IBHE	0	0	10,000	0	10,000		
		U.S. Health Resources and Service							
	nolar	Administration (HRSA)	2.412	0	70,000		70,000		

уре	Description	Funding Agency	FY 2011 Budget	FY 2012 Budget	FY 2012 Projects Initiated YTD Thru April	FY 2012 Projects Initiated for May	FY 2012 Awarded YTD Thru June	New Propsals May FY 2012	New, Continuing and Amendments April FY 2012
		U.S. Health Resources and Service							
Nursing	g Scholarship Diversity	Administration (HRSA) (federal grant)	0	0	198,752		198,752		
Nursing	g School Improvement	IBHE	0	0	0	40,000	40,000		
Nursin	g Simulation Learning Center	Department of Education	600,000	0	0		0		
Partnei	rship for College and Career Success (PCCS)	Department of Education	495,168	495,168	0		0		
PBI		Department of Education	458,592	1,013,402	1,350,000	0	1,350,000		
PBI - L	earning Communities in Health Ed.	Department of Education	272,999	72,999			0		
	Jursing Program	Department of Education	304,583	0			0		
	t Gems (PBI Competitive)	Department of Education	0	0			599,710		
	Broadcasting - Community Service	Corporation for Public Broadcasting	795,388	1,099,664			000,710		
	Broadcasting - Interconnection Grant	Corporation for Public Broadcasting	15,864	21,195			0		
	lineering	Corporation for Fublic Broadcasting	37,800	27,000			0		
	Inteering Intership for STEM Ed.	National Science Foundation	94,714	59,428	•	0	60.354		
STEM		National Science Foundation	94,714	59,420		0	28.843		
			2.407	2.407	- ,	0	20,043		
	CER (NSF subaward)	National Science Foundation	, -	, -			-		
STEP		National Science Foundation	86,789	86,789			0		
	nt Support Services	Department of Education	1,400,002	460,728			227,198		
	er Food Service Program	Department of Agriculture	68,781	70,000			28,264		
	Search	Department of Education	416,743	305,384			300,067		
	Search	Department of Education	0	0			230,000		
	I - Career Pathways	Department of Education	359,688	306,702			306,702		
	I - Strengthening Academic Programs, SS & Learning.		0	0			0	-	
Trio SS		Department of Education	0	0	,		219,248		
Upware	d Bound	Department of Education	250,000	250,000	242,250		242,250		
Urban	Science, Tech, Engineering, Math, Talent	National Science Foundation	113,000	113,000	56,500		56,500		
USTEF	P	National Science Foundation	0	0	56,500	0	56,500		
Weath	erization Training Center	Department of Energy	50,000	950,000	0		0		
What is	s Freedom	National Endowment of the Humanities	19,700	0	0		0		
Withou	ut Boundaries	National Endowment for the Arts						10,000	
Wome	n in Technology	U.S. Department of Labor	1,000	0	0		0		
Wright	Start: Increasing Hispanic Student Success	Department of Education	0	0	0		0		
	Across Curriculum	National Science Foundation (SENCER)	0	0	3,000		3,000		
	al Total		17,292,747	16,581,912		555,745	13,107,651	3,365,489	6,691,920
ate Grants	Awarded								
Accele	erating Opportunities	ICCB	0	0	20,000		20.000		
	Education - State Basic	ICCB	2.883.084	2.738.930			2.576.948		3.049.404
Adult E	Education - State Performance	ICCB	1,020,253	1.020.250	825,244		825.244		1.043.817
	Education - State Public Assistance	ICCB	1,808,065	1,717,670	,		1,547,067		1,989,829
	cans With Disabilities Compliance Grant	ICCB	1,135,037	0	0		0		.,,020
Aspen	•	Aspen Institute	21,890	0	0		0		
	ommunity Technology Center	IL Dept of Commerce	21,000	0			0		
	s to Technology Careers	IL Dept of Commerce	0	0	-		0		
	en and Youth Services (Youth Enhancement Skills)		68,590	68,500	0		0		
	Technology Center	ICCB	00,550	00,500			75,000		
	po Violence Prevention Asssociates	Illinois Violence Prevention Authority	0	0			75,000		
	arative Work Study	IBHE	22,920	23,000	0		0		
		IL Dept of Commerce	22,920	23,000	0		0		
	Learning Resource Center		•	0	•				
	School Leavers	ICCB	75,000	75,000			53,750		
	ate the Digital Divide	IL Dept of Commerce	43,000	40,000	0		0		
		"	-	-					
Employ	ver Training Investment Program ship State Basic	IL Dept of Commerce IBHE	0	0			29,000 10,000		

Туре	Description	Funding Agency	FY 2011 Budget	FY 2012 Budget	FY 2012 Projects Initiated YTD Thru April	FY 2012 Projects Initiated for May		New Propsals May FY 2012	New, Continuing and Amendments April FY 2012
	General Operating Support Media Arts	Illinois Arts Council	0	0		-	0	· ·	
	Grow Your Own (Daley)	ISBE	3,735	0			0		
	Grow Your Own Teachers Initiative	IBHE	81,277	0		0	46,808		
	IGEN Sustainability		16,330	0	-,		0		
	Illinois Arts Council Basic Operating	Illinois Arts Council	150,000	150,000			63,675		
	Illinois Community College Sustainability	IL Dept of Commerce	56,512	00,000	,		64,149		
	Illinois Community College Sustainability	IL Dept of Commerce	14,000	0	0,110		01,110		
	Illinois Program of Study – Automotive Technology	ICCB	0	0	-		15.000		
	Highway Construction Careers Training Program	ICCB	ů 0	0	,		253.450		
	MSTQE	Northeastern III.Univ.	12.000	10.000	,	0	15.000		
	Nurse Ed Fellow	IBHE	12,000	0	- ,	0	10,000		
	Nursing Expansion	IBHE	27,429	0	,	0	10,000		
	Nursing School Improvement	IBHE	21,429	0	0		0		
	Program Improvement Grant	ICCB	120,128	120,050	Ũ		121,090		135,000
	Re-Enrolled Student Program		72.000	72.000			121,090		133,000
	Re-Engineering Translation	IL Dept of Health and Human Services	0	0			27,000		
	Retirees Health Insurance	ICCB	626,600	626,600	,		626,600		
	State Pre-kindergarten	CPS	546,000	546,000			228,900		
	Student Success Grant	ICCB	400,000	2,424,021	228,900		228,900		
	Summer Programs Food Services	IBHE	400,000	2,424,021	0		0	110,000	
	Sustainable Energy	ICCB	25,000	0	0		0		
	Teen Reach	IL Dept of Health and Human Services	25,000	100,000			0		
	Truant's Alternative	ISBE		1,550,150			1,619,682		1,930,716
		ICCB	1,550,172			0			
	Workforce Development	IIIinois Arts Council	238,294 0	238,325 0		0	260,978	407.005	238,880
	WYCC TV - Operating Support Grant				-,		8,000	127,895	
	Youth Ready Chicago	Alternative School Network	3,476	3,500			8,000		
	Youth Skills Development and Training Program State Total	Alternative Schools Network	249,375 11,369,259	249,375 11,773,371	282,375 8,787,716	-	282,375 8,787,716	317,895	8,387,646
Other									
	After School Matters - Science		6,017	0	0		0		
	BTOP Pub Comp	City of Chicago	0	0	2,226,040		2,226,040		
	CHA	Chicago Housing Authority	1,000,000	1,000,000	1,000,000	0	1,000,000		
	Chicago Center for Green Technology	City of Chicago	0	0	0	0	0	0	1
	Dropout Retrieval (YCCS),SGSA	Youth Connection Charter School	2,563,120	2,563,150	2,422,606		2,422,606		
	Extended Day	Youth Connection Charter School	0	0	150,000	0	150,000		
	Facility Supplement	Youth Connection Charter School	0	0	163,200		163,200		
	Food Service Sanitation	Chicago Dept.of Public Health	99,655	99,500	0		0		
	Green Roof System	City of Chicago	500	0	0		0		
	Head Start Support Services	Chicago DFSS (Family and Support Services)	0	0	0		0		
	NEIU MSTQE	North Eastern Illinois University (NEIU)	0	0	0		0		
	Special Education - LRE	Youth Connection Charter School	0	0	5,000		5,000		
	State Prekindergarten	Chicago Public Schools	0	0	0		0		
	Wealth Fitness for Adults (Formerly, Our Money Matters)	City of Chicago	5,000	43,059	0		0		
	Other Total		3,674,292	3,705,709		-	5,966,846	-	-
Non (Government Grants								
	2011 Ultimate Collision Education Makeover	Collision Repair Education Foundation	0	0			0		
	After School Matters - Automotive	After School Matters	4,561	0	-		0		
	After School Matters - Science	After School Matters (non gov)	6,017	0	0		0		
	After School Matters - Themed Buffet - Summer	After School Matters	0	0	32,904		32,904		
	American Archive Content Inventory	Corporation for Public Broadcasting (CPB)	0	0	2,970	0	2,970		

pe Description	Funding Agency	FY 2011 Budget	FY 2012 Budget	FY 2012 Projects Initiated YTD Thru April	FY 2012 Projects Initiated for May	FY 2012 Awarded YTD Thru June	New Propsals May FY 2012	Continuing and Amendments April FY 2012
ASM Culinary	ASM	0	0	31,685	0	31,685		
Building a Diverse Green Workforce	Jobs for Future, Inc	0	0	13,500		13,500		
Calumet Green Partnership	Jobs for Future, Inc	0	0	76,200	0	76,200		
Changing the Equation	National Center for Acadmic Transformation	40,000	0	0		0		
ComED Energy Efficiency Grant	Commonwealth Edison co	5,600	0	0		0		
Community Service Grant Agreement	Corporation for Public Broadcasting (CPB)	0	0	1,394,707		1,394,707		
CPB Archive Agreement	Corporation for Public Broadcasting (CPB)	0	0	0		0		
CPB Fiscal Stabilization	Corporation for Public Broadcasting (CPB)	19,763	0	0		0		
Culinary Artistry	After School Matters	0	0	0		0		
David and Jean Stremmel Fund	Chicago Community Foundation	2,000	2,000			0		
Empowering CCC Students (Delta Kappa Gamma Fnd)	Delta Kappa Gamma Foundation	2,000	2,000			1,800		
Encore Career Program	Deerbrook Charitable Trust	25.000	2,000			0		
Encore Replication Project	Civic Ventures	20,000	0	-		5.000		
Entrepreneurship Chicago (Coleman Fnd)	Coleman Foundation	48.710	0	0,000		0,000		
Equipment Quality Improvement	Pitzker Early Childhood Foundation	2.000	2.000	Ũ		0		
FDC Foundation	FDC Foundation	15.000	15.000	0		0		
General Operating (MacArthur Foundation)	MacArthur Foundation	50.792	50,000	0		0		
Greenforce		, -	,	-	2.500	8.500		
	National Wildlife Federation	0	0	-,	2,500	-,		
Green Roof	National Wildlife Federation	0	0	-		0		
Healthy Smiles, Healthy Children Access to Care Hope and Healing Rethinking Race (W.K. Kellogg	American Academy of Pediatric Dentistry	0	0	-		0		
Foundation)	Kellogg Foundation	0	300,000	0		0		
IBM Green Initiatives Support	IBM	0	0	10,000		10,000		
Illinois Campus Compact	McCormick Foundation	3,000	3,000	0		0		
Interconnection Grant Agreement	Corporation for Public Broadcasting (CPB)	0	0	27,130		27,130		
Liberty Tree Campus	McCormick Foundation	0	0	5,000		5,000		
Maps to Credentials	CAEL (Council for Adult and Experiential Learning	64,000	64,000	0		0		
Math On-Demand	Gates Foundation	250,000	250,000	248,671		248,671		
McCormick Presidential Civic Leader Fellowship	McCormick Tribune Foundation National Council for Community Behavioral	1,500	1,741	0		0		
Mental Health First Aid USA	Healthcare	0	0	0		0		
NACCE Elevator Grant (Coleman Fnd)	Coleman Foundation	1,543	0			0		
Off 63rd	McCormick Foundation	15,000	15,000	0		0		
Ounce of Prevention CDA	Ounce of Prevention Fund	21,600	0	-		0		
Ounce of Prevention ITAV	Ounce of Prevention Fund	71,959	ů 0	0		0		
Our View Segment "Off 63rd St.	McCormick Foundation	0	50.000	0		0		
Partnership in Early Childhood (McCormick Fnd)	McCormick Foundation	85,000	80,000	0		0		
Pathway to Greentops	Meeonnick Foundation	25,000	00,000	•		0		
Project VoiceScape		25,000	25,000	0		0		
Re-Enrolled Student Project - RSP	Alternative Schools Network		,	0		0		
		72,000	72,000	0		0		
Sam's Club Community Grant (Sam's Club Fnd)	Sam's Club Foundation	2,000	2,000	-		•		
Youth Enhancement Skills Program	Alternative Schools Network	72,200	72,200	0		0		
Youth Scholars, Skills and Service Program	Alternative Schools Network	249,375	249,375			0		
Youth Wellness and Gardening Non Government Grants total	Alternative Schools Network	75,000 1,255,620	7,500 1,262,816	0 1,855,567	2,500	0 1,858,067	-	
Total Grants Awarded		33,591,918	33,323,808	29,162,035	558,245	29,720,280	3,683,384	15,079,56
timated Student Aid		121,600,000	122,900,000					
PELL, SEOG, Workstudy, & ISAC								