

31500

**ADOPTED – BOARD OF TRUSTEES COMMUNITY
COLLEGE DISTRICT NO. 508
JULY 12, 2012**

**BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS**

**RESOURCE DEVELOPMENT
CITY COLLEGES OF CHICAGO**

THE CHANCELLOR

REPORTS

that the following proposals, contracts, and other special funding instruments are under development or have been submitted by staff at this time.

NEW PROPOSALS: \$3,683,384

Grant Name	Funder	Amount	Alignment
Summer Programs Food Services	Illinois State Board of Education	\$110,000	Increase number of students earning college credentials of economic value. Dramatically improve outcomes for students in need of remediation. Increase the number and rate of students who succeed in ABE/GED/ESL courses and move on to college credit courses.
College/District	Accountability	Pd #	Performance Period
District Office	Dr. Phyllis Daniels-Ward, Associate Vice Chancellor for Workforce Development	120701	June 1, 2012 through September 30, 2012
This award provides funding for summer food programs. The District's approved vendor for cafeteria and vending services, the Compass Group, will be utilized to provide lunch and snacks for program participants. The District anticipates that several programs will be eligible for these food services.			

Grant Name	Funder	Amount	Alignment
WYCC Operating Support	Illinois Arts Council	\$127,895	Increase number of students earning college credentials of economic value.
College/District	Accountability	Pd #	Performance Period
WYCC – Ch 20	Mr. Paul Buckner, Station Manager for WYCC	120702	May 7, 2012 through August 31, 2012
This award provides general operating support for WYCC – Ch 20.			

Grant Name	Funder	Amount	Alignment
<u>Early School Leavers Program</u>	Illinois Community College Board	\$80,000	Increase number of students earning college credentials of economic value. Dramatically improve outcomes for students in need of remediation. Increase the number and rate of students who succeed in ABE/GED/ESL courses and move on to college credit courses.
College/District	Accountability	Pd #	Performance Period
District Office	Mr. Sharon Bryant, Dean, Adult Education, Malcolm X College	120714	July 1, 2012 through June 30, 2012
This award will support the continuation of the Early School Leavers program, a project funded with the purpose of providing an array of opportunities for youths, age 16 to 21 years, to re-engage in school and earn a high school diploma or GED credential while receiving intensive career preparation services.			

Grant Name	Funder	Amount	Alignment
Molecular Origami for Biochemistry	National Science Foundation	\$250,000	Increase number of students earning college credentials of economic value.
College/District	Accountability	Pd #	Performance Period
Truman College	Mr. Charles Abrams, Professor of Chemistry	120716	June 1, 2013 through May 30, 2016
This project will create a supplementary book for biochemistry courses, "Molecular Origami for Biochemistry: Paper Models of Carbohydrates, Lipids, Proteins, and DNA". The proposal includes workshops to train faculty on using the models, and research on its impact on student learning.			

Grant Name	Funder	Amount	Alignment
City Colleges of Chicago Transportation, Distribution and Logistics (C3TDL) Project	U.S. Department of Labor	\$2,985,489	Increase number of students earning college credentials of economic value.
College/District	Accountability	Pd #	Performance Period
Olive-Harvey College	Dr. Craig Follins, President, Olive-Harvey College	120717	October 1, 2012 through September 30, 2016
The City Colleges of Chicago Transportation, Distribution and Logistics (C3TDL) Project, led by Olive Harvey College, is designed to solve the employment challenges facing Chicago's Trade Adjustment Assistance (TAA) workers. C3TDL will provide educational programs, certificates of value and job placement services for 1000 project participants in occupations for which local employers have identified a strong need for qualified			

employees. CCC, working closely with College to Careers TDL employer partners (Coyote Logistics, Schneider Finance, CTA, UPS, Union Pacific, United Airlines and others), National Able Network, Inc. (Able), the Chicago Workforce Investment Council (CWIC), and the Chicagoland Chamber of Commerce, will implement the C3TDL Project. The goal of C3TDL is to significantly increase and accelerate credential attainment by overhauling and substantially improving CCC's methods for curriculum development and delivery through coherency of instruction, intrusive advising and the comprehensive, program relevant support services for TAA workers in Chicago.

Grant Name	Funder	Amount	Alignment
Without Boundaries	National Endowment for the Arts	\$10,000	Increase number of students earning college credentials of economic value.
College/District	Accountability	Pd #	Performance Period
WYCC	Mr. Paul Buckner, Station Manager for WYCC	120718	January 1, 2013 through December 31, 2013

This grant would support the production of the pilot of *Without Boundaries*, a 60-minute live telecast featuring live concert performances from renowned world music artists at Chicago's prestigious Old Town School of Folk Music.

Grant Name	Funder	Amount	Alignment
Ergonomics Training for Hotel Housekeep	Occupational Safety and Health Administration (Susan Harwood Training Grants)	\$120,000	Increase number of students earning college credentials of economic value. Increase the number and rate of students who succeed in ABE/GED/ESL courses and move on to college credit courses.
College/District	Accountability	Pd #	Performance Period
Workforce Institute	Mr. William Godwin Workforce Development	120719	September 30, 2012 through September 30, 2013

The proposed training program will provide occupational safety and health training to recognize, avoid, abate and prevent ergonomic hazards that can result in musculoskeletal disorders. The target audience is workers with limited English proficiency, low literacy, young workers and minority and hard-to-reach workers employed as hotel housekeeping staff in the Chicago area.

ANNUAL AWARD REFUNDING
(Total Anticipated Funding \$15,079,566)

Grant Name	Funder	Amount	Alignment
Workforce Development Grant	The Illinois Community College Board	\$238,880	Increase number of students earning college credentials of economic value. Dramatically improve outcomes for students in need of remediation.
College/District	Accountability	Pd #	Performance Period
District Office	Dr. Phyllis Daniels-Ward, Associate Vice Chancellor for Workforce Development	120703	July 1, 2012 to June 30, 2013
This award will support business and industry service programs at all of the colleges.			

Grant Name	Funder	Amount	Alignment
Adult Education -State Basic	The Illinois Community College Board	\$3,049,404	Increase number of students earning college credentials of economic value. Increase the number and rate of students who succeed in ABE/GED/ESL courses and move on to college credit courses. Dramatically improve outcomes for students in need of remediation.
College/District	Accountability	Pd #	Performance Period
District Office	Ms. Marina Kibardina, Interim Associate Vice Chancellor for Adult Education	120705	July 1, 2012 to June 30, 2013
This award will support the provision of instructional services for Adult Basic Education and English as a Second Language at all seven colleges.			

Grant Name	Funder	Amount	Alignment
Adult Education -State Performance	The Illinois Community College Board	\$1,043,817	<p>Increase number of students earning college credentials of economic value.</p> <p>Increase the number and rate of students who succeed in ABE/GED/ESL courses and move on to college credit courses.</p> <p>Dramatically improve outcomes for students in need of remediation.</p>
College/District	Accountability	Pd #	Performance Period
District Office	Ms. Marina Kibardina, Interim Associate Vice Chancellor for Adult Education	120706	July 1, 2012 to June 30, 2013
This award will support the provision of instructional services for Adult Basic Education and English as a Second Language at all seven colleges.			

Grant Name	Funder	Amount	Alignment
Adult Education -State Public Assistance	The Illinois Community College Board	\$1,989,829	<p>Increase number of students earning college credentials of economic value.</p> <p>Increase the number and rate of students who succeed in ABE/GED/ESL courses and move on to college credit courses.</p> <p>Dramatically improve outcomes for students in need of remediation.</p>
College/District	Accountability	Pd #	Performance Period
District Office	Ms. Marina Kibardina, Interim Associate Vice Chancellor for Adult Education	120707	July 1, 2012 to June 30, 2013
This award will support the provision of instructional services for public assistance clients at all seven colleges.			

Grant Name	Funder	Amount	Alignment
Adult Education –Federal Basic	The Illinois Community College Board	\$2,786,231	<p>Increase number of students earning college credentials of economic value.</p> <p>Increase the number and rate of students who succeed in ABE/GED/ESL courses and move on to college credit courses.</p> <p>Dramatically improve outcomes for students in need of remediation.</p>
College/District	Accountability	Pd #	Performance Period
District Office	Ms. Marina Kibardina, Interim Associate Vice Chancellor for Adult Education	120708	July 1, 2012 to June 30, 2013
This award will support the provision of instructional services for Adult Basic Education and English as a Second Language at all seven colleges.			

Grant Name	Funder	Amount	Alignment
Adult Education –Federal EL/Civics	The Illinois Community College Board	\$413,335	<p>Increase number of students earning college credentials of economic value.</p> <p>Increase the number and rate of students who succeed in ABE/GED/ESL courses and move on to college credit courses.</p> <p>Dramatically improve outcomes for students in need of remediation.</p>
College/District	Accountability	Pd #	Performance Period
District Office	Ms. Marina Kibardina, Interim Associate Vice Chancellor for Adult Education	120709	July 1, 2012 to June 30, 2013
This award will support the provision of instructional services for English as a Second Language at all seven colleges.			

Grant Name	Funder	Amount	Alignment
Carl D. Perkins, Title III	The Illinois Community College Board	\$3,417,354	Increase number of students earning college credentials of economic value. Dramatically improve outcomes for students in need of remediation.
College/District	Accountability	Pd #	Performance Period
District Office	Dr. Phyllis Daniels-Ward, Associate Vice Chancellor for Workforce Development	120710	July 1, 2012 to June 30, 2013
Utilizing funds from the U.S. Department of Education, this project is designed to improve student performance in career and technical education programs as measured by a set of core indicators specified in the local plan guidelines.			

Grant Name	Funder	Amount	Alignment
Program Improvement Grant	The Illinois Community College Board	\$135,000	Increase number of students earning college credentials of economic value.
College/District	Accountability	Pd #	Performance Period
District Office	Dr. Phyllis Daniels-Ward, Associate Vice Chancellor for Workforce Development	120711	July 1, 2012 to June 30, 2013
This award will be utilized for purchase of equipment for career programs on each campus.			

Grant Name	Funder	Amount	Alignment
Career and Technical Innovation Grant	The Illinois Community College Board	\$75,000	Increase number of students earning college credentials of economic value. Dramatically improve outcomes for students in need of remediation.
College/District	Accountability	Pd #	Performance Period
District Office	Dr. Phyllis Daniels-Ward, Associate Vice Chancellor for Workforce Development	120712	December 1, 2012 to November 30, 2013
This funding will allow the District to help develop or enhance innovative community college career and technical education programs.			

Grant Name	Funder	Amount	Alignment
Truants' Alternative and Optional Education Program (TAOEP)	The Illinois State Board of Education	\$1,930,716	Increase number of students earning college credentials of economic value. Increase the number and rate of students who succeed in ABE/GED/ESL courses and move on to college credit courses. Dramatically improve outcomes for students in need of remediation.
College/District	Accountability	Pd #	Performance Period
District Office	Ms. Marina Kibardina, Interim Associate Vice Chancellor for Adult Education	120715	July 1, 2012 to June 30, 2013
<p>The District Office has requested funding of \$1,930,716 for a continuation project from the Illinois State Board of Education. This project is a unique partnership between public, private and community-based organizations designed to provide alternative educational programs and services to reclaimed youth, 16-21 years old, who have dropped out of high school. The Truman Middle College and the Olive Harvey Middle College will receive funding from this award.</p> <p>From the grant funds, the following diploma programs and GED programs will utilize subcontracts from the City Colleges of Chicago: Aspira, Inc., Association House of Chicago, Austin Career Education Center, Circle Foundation/Bronzeville Academic Center, Community Services West, Lakeview Academy, Prologue, Inc., Sullivan House, and Alternative Schools Network.</p>			

GIFTS OR DONATIONS: \$25,000

Leiting Trust Donation for Masterpiece Theatre (PD# 120716)

The Leiting Revocable Living Trust has donated \$25,000 to WYCC to be used in association with programming for "Masterpiece Theatre".

THE CHANCELLOR

RECOMMENDS

that the Board of Trustees approves acceptance of any gifts, grants or other funding which may be forthcoming from these proposals and authorizes the Chancellor, the Vice Chancellor for Institutional Advancement, or the District Director for Grants and Contracts to serve as *authorized representative* or *official representative* of the District in the submission of proposals for funding and to execute all documents for the acceptance of this funding or these gifts and the operation of the funded projects; said acceptance to be subject to the terms and conditions set forth by the

grantor, including specified subcontracts and purchases, and said funds not to be expended by the Board for any other purposes.

Respectfully submitted,

**Cheryl L. Hyman
Chancellor**

July 12, 2012