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ADOPTED – BOARD OF TRUSTEES COMMUNITY COLLEGE DISTRICT NO. 508 JANUARY, 12, 2012

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 COUNTY OF COOK AND STATE OF ILLINOIS

TECHNICAL STAFF AUGMENTATION SERVICES OFFICE OF INFORMATION TECHNOLOGY DISTRICT-WIDE

THE CHANCELLOR RECOMMENDS:

that the Board of Trustees authorizes the Chairman to execute professional service agreements with Mirage Software, Inc., d/b/a Bourntec Solutions, Inc., Next Generation, Inc. and Senryo Technologies to provide technical staff augmentation services to the Office of Information Technology for the period from on or about February 1, 2012 through on or about June 30, 2013, at a total cost not to exceed \$1,500,000.00, with an option to extend one (1) or more of the contractual agreements, for an additional one-year period at a total cost not to exceed \$1,000,000.00, with the total contract amount not to exceed \$2,500,000.00.

VENDORS: Mirage Software, Inc., d/b/a Bourntec Solutions, Inc. (Bourntec)

1701 Wood Field Road Schaumburg, Illinois 60173

Next Generation, Inc. (NGI) 800 West 5th Avenue Naperville, Ilinois 60563

Senryo Technologies ("Senryo") 4343 Commerce Court Lisle, Illinois 60532

USER: District-wide

TERM:

The term of the agreement will commence on or around February 1, 2012 and end on or around June 30, 2013.

SCOPE OF SERVICES:

Bourntec Solutions, Inc., Next Generation, Inc. and Senryo Technologies will provide the District with professional consultant services to support the implementation, upgrade and maintenance of Oracle/PeopleSoft software and other technology initiatives for both short and long term engagements, including but not limited to, PeopleSoft Systems Administrator, PeopleSoft Functional Analyst, Peoplesoft Technical Developer, Report Developer, Oracle Database Administrator, SQL Database Administrator, Business Intelligence Analyst, and Extract Transform and Load (ETL)

Developer.

Bourntec will provide the following resources at the stated rates for the above periods:

ROLE	HOURLY RATE (including all incidental expenses)
PeopleSoft Systems Administrator	\$ 150
PeopleSoft Functional Analyst	\$ 145
PeopleSoft Technical Developer	\$ 145
Report Developer	\$ 135
Oracle Database Administrator	\$ 150
SQL Database Administrator	\$ 150
Business Intelligence Analyst	\$ 145
Extract, Transform and Load (ETL)	\$ 145
Specialist	

Next Generation will provide the following resources at the stated rates for the above periods:

ROLE	HOURLY RATE (including all
	incidental expenses)
PeopleSoft Systems Administrator	\$ 115-145
PeopleSoft Functional Analyst	\$ 125-145
PeopleSoft Technical Developer	\$ 100-125
Report Developer	\$ 100-120
Oracle Database Administrator	\$ 100-120
SQL Database Administrator	\$ 90-115
Business Intelligence Analyst	\$ 100-125
Extract, Transform and Load (ETL)	\$ 90-115
Specialist	
SharePoint Administrator	\$ 100-125
Web Developer	\$ 75-100
Project Manager	\$ 125-150
Blackboard Administrator	\$ 100-125
Cisco Network Engineer	\$ 75-100
Data Security	\$ 75-100

Senryo will provide the following resources at the stated rates for the above periods:

ROLE	HOURLY RATE (including all incidental expenses)
PeopleSoft Systems Administrator	\$ 151
PeopleSoft Functional Analyst	\$ 148
PeopleSoft Technical Developer	\$ 133
PeopleSoft Student Admin	\$ 150

Functional	
PeopleSoft Student Admin Technical	\$ 145
Report Developer	\$ 124
Oracle Database Administrator	\$ 135
SQL Database Administrator	\$ 115
Business Intelligence Analyst	\$ 138
Extract, Transform and Load (ETL)	\$ 105
Specialist	
OBIEE Developer	\$ 128
Project Manager	\$160
Cisco Network Engineers	\$ 80
Data Security	\$ 165
SharePoint Administrator	\$ 135
Web Developer	\$ 108
Blackboard Administrator	\$ 110

BENEFIT TO CITY COLLEGES OF CHICAGO:

These agreements will provide the District with the technical expertise and experience necessary to support continued improvements and maintenance of Oracle/PeopleSoft software and other strategic technology initiatives for both short and long-term engagements. Additionally, these agreements will allow the District to continue to reduce spend on technical Professional Services. Over a 3 year period, Professional Services spend has been reduced by 75%.

VENDOR SELECTION CRITERIA:

Specifications were prepared by District Procurement staff and publicly advertised on October 15, 2011 as Request for Proposal (RFP) SH1108 – Technical Staff Augmentation Services. Said RFP was sent to 21 firms and a pre-proposal conference was conducted on October 19, 2011. Submittals were received on October 28, 2011 from fourteen (14) vendors: 1) Aptude Inc.; 2)Bourntec; 3) Clarity Partners; 4) Expertise IT; 5) Inirus LLC; 6) Next Generation; 7) Oxford Global Resources; 8) SDA Consulting, Inc.; 9) Senryo Technologies; 10) Smart ERP Solutions Inc.; 11) Sofbang Inc.; 12) Solomons International, Inc.; 13) Synch Solutions; and 13) TEKsystems. The firms were evaluated according to the following criteria:

- 1. Relevant Staff Augmentation Experience
- 2. Quality of resources available
- 3. Availability of resources
- 4. Fees in relation to the Scope of Services
- 5. M/WBE Compliance Plan

The evaluation team recommended Bourntec, Next Generation and Senryo based on their oral presentations and combined overall evaluation scores.

MBE/WBE COMPLIANCE:

The Office of M/WBE Contract Compliance has reviewed the above referenced agreement with Bourntec, Next Generation and Senryo and has determined that the firms are in compliance with the Board Approved Participation Plan.

M/WBE Vendor for Bourntec:

MBE Vendor:

Bourntec Solutions Direct Participation CMS Certification

1701 E. Woodfield Rd. Schaumburg, IL 60173

WBE Vendor:

William Everette Group Direct Participation City Certification

22 W. Washington Chicago, IL 60602

M/WBE Vendor for Next Generation:

MBE Vendor:

Next Generation Direct Participation City Certification

800 W. 5th

Naperville, IL 60563

WBE Vendor:

Wisdom Technology Direct Participation City Certification

200 W. Wacker Chicago, IL 60606

M/WBE Vendor for Senryo:

MBE Vendor:

Senryo Technology Direct Participation City Certification

4343 Commerce Ct.

Lisle, IL 60532

WBE Vendor:

Apro Staffing Direct participation City Certification

206 S. LaSalle Chicago, IL 60606

GENERAL CONDITIONS:

Inspector General- It shall be the duty of each party to the agreement to cooperate with the Inspector General for City Colleges of Chicago in any investigation conducted pursuant to the Inspector General's authority under Article 2, Section 2.7.4(b) of the Board Bylaws.

Ethics – It shall be the duty of each party to the agreement to comply with the applicable provisions Of the Board's Ethics Policy adopted January 7, 1993, and as amended by the Board.

FINANCIAL:

Total: \$1,500,000.00

Charge to: OIT

Sources of Funds: Education Fund

Unrestricted Fund

FY12: 00003-0023001-00088-00000-0000000-536100: \$1,500,000.00

Respectfully submitted,

Cheryl L. Hyman Chancellor

January 12, 2012 - Office of Information Technology - District Office