31281

ADOPTED – BOARD OF TRUSTEES COMMUNITY COLLEGE DISTRICT NO. 508 JANUARY, 12, 2012

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 County of Cook and State of Illinois

RESOURCE DEVELOPMENT GRANTS FUNDED CITY COLLEGES OF CHICAGO

THE CHANCELLOR REPORTS: that following grant or contract awards have been received and the resulting projects have been initiated during the month of November, 2011:

		<u>Perfo</u>	rmance			<u>Award</u>
PD Number	<u>College</u>	<u>Pe</u>	<u>eriod</u>	Grant Title	<u>Sponsor</u>	<u>Amount</u>
	Olive-					_
111115	Harvey	7/1/2011	6/30/2012	NCLB Title 1	YCCS	\$40,158
	Olive-			YES/CYS		
111017	Harvey	7/1/2011	6/30/2012	Program	ASN	\$59,675
091118	Wright	8/1/2011	7/31/2012	LSAMP	CSU	\$5,000
					Total Awarded in December	\$104,833

Respectfully submitted,

Cheryl Hyman Chancellor

January 12, 2012

Summary FY12 Grants Monthly Status Report - January Board

Description	FY 2011 Budget	FY 2012 Budget	FY 2012 Projects Initiated YTD Thru October	FY 2012 Awarded YTD Thru November	Percent of FY 2012 Awarded YTD
Federal Grants Total	48,832,684	48,098,019	7,383,753	7,388,753	15.4%
State Grants Total	11,836,339	12,256,871	7,483,221	7,483,221	61.1%
Other Total	6,245,673	6,283,017	4,878,131	4,977,964	79.2%
Non-Government Grants total	1,255,620	1,262,816	299,375	299,375	23.7%
Total Grants Awarded	68,170,316	67,900,723	20,044,480	20,149,313	29.7%

Type Description	Funding Agency	FY 2011 Budget	FY 2012 Budget	FY 2012 Projects Initiated YTD Thru October	FY 2012 Awarded YTD Thru November	New Propsals November FY 2012	New, Continuing and Amendment s November 2012
Federal Grants Awarded							
21st Century Learning and Earning		5,000,000	5,000,000	0	0		
Adult Education - EL/Civics	Department of Education	452,077	455,000	450,000	450,000		
Adult Education - Federal Basic	Department of Education	2,768,423	2,740,740	2,575,284	2,575,284		
Biotechnology Program & Research	National Science Foundation	115,872	26,380	2,373,204	2,575,204		
Bird Research	National Science Foundation	5,000	96,489	0	0		
Bridge to Math and Science Careers	Department of Education	3,000	90,409	0	0		
Bridge to Math and octence Gareers Bridges to Baccalaureate	Dept of Health and Human Services	· ·	0	0	0		
Bridging Community College Chemistry into the		25,072	U	U	U		
Educational Community	National Science Foundation	13,316	0	0	0		
Broadening Advanced Technology Education Co		13,310	U	U	U		
(BATEC)	National Science Foundation			0	0		
Building Workforce Skills of Community College		900,000	900,000	0	0		
CCC Health Information Technology Collaboration		900,000	900,000	0	0	2 675 200	
	•	0	0	0	0	3,675,288	
Calumet Green Manufacturing Partnership Carl D. Perkins	U.S. Department of Labor	4 002 FF2	2 527 502	2 527 502	2 527 502		
Carreras en Salud	Department of Education	4,003,553	3,527,503	3,527,503	3,527,503		
	U.S. Department of Labor	5,000,000	5,000,000	0	0		
CASPIE - Center for Authentic Science Practice		4,000	U	0	0		
CCC Scholarships	Nuclear Regulatory Commission	167,056	167,056	0	0		
Center for Student Science Success	National Science Foundation	300,000	300,000	Ü	U		
CHA Learn and Earn (Replaced Summer Youth		2012 January 407 200	0	0	0		
Employment)	Department of Housing and Urban D U.S. Elections Commission		24 962	0	0		
Champions for Democracy		34,862	34,862	0	0		
Chicago Center for Excellence for Veteran Stude	•	396,649	396,649	0	0		25 000
Chicago Urban Agriculture Initiative	Department of Agriculture	0	0	0	0	COE 200	35,000
CO(2)-IT Skills Program Community Based Job Training	U.S. Department of Labor U.S. Department of Labor	04.035	1 260 072	0	0	685,300	
,	•	94,925	1,360,072	0	0		
Creating Pathways of Success for African Ameri	·	599,934	599,934	0	0		
Creation of Peoples Gardens	Department of Agriculture	0	0	0	0		
Crew Member Self-Defense Training	Department of Homeland Security	10,000	65,649	0	0		
CTE Innovation	Department of Education	75,121	75,121	0	0		
Designed to Align (\$19,797,240)	U.S. Department of Labor	6,000,000	6,000,000	0	0		
EBIO Program for STEM Success	Department of Education	0	07.705	0	0		
Educational Opportunity Centers Program	Department of Education	156,435	87,705	0	0		
Emergency Mgmt Assc.in Applied Science	Department of Homeland Security	34,938	70.700	0	0		
Exploring New Models	National Science Foundation	500,000	78,703	0	0		
Gear-Up	Department of Education	40,000	60,000	0	0		
Glisten	National Learn and Serve Corporation		0	0	0		
Green A+ Computer Recycling/ Refurbishing	U.S. Department of Labor	2,338	0	0	0		
H2P TAACCCT	U.S. Department of Labor	1,506,914	1,506,914	0	0		
HCCTP	U.S. Department of Labor	376,188	0	0	0		
Head Start ARRA Supplement	National Institutes of Health	10,289	0	0	0		
Head Start Child Care	Dept of Health and Human Services		372,100	0	0		
Head Start Collaboration	Dept of Health and Human Services		741,775	0	0		
Head Start Support Services	Dept of Health and Human Services		450,000	0	0		
Health Information Technology	U.S. Department of Labor	300,000	0	0	0		
IGEN Sustainability	Department of Energy (federal)	16,330	0	0	0		

Туре	Description	Funding Agency	FY 2011 Budget				FY 2012 Awarded YTD Thru November	New Propsals November FY 2012	New, Continuing and Amendment s November 2012
	Illinois Green Energy Network	Department of Energy (federal)	30,000	30,000	0		0		
	Illinois Home Weatherization	ICCB	33,041	0	0		0		
	Illinois Louis Stokes Alliance	National Science Foundation/Continuing	2,500	2,500	5,000	5,000	10,000		
	Improving Minority Success in Science and Math	Department of Education	0	0	0		0		
	Increasing Diversity in Physics: Urban Centers	National Science Foundation	1,043,780	1,043,780			0		
	Intro to Mass Spectrometry to Chemistry	National Science Foundation	15,000	39,070			0		
	ISBE Food	Department of Agriculture	140,425	140,000			0		
	Learning Communities for STEM (PBI Competitive)	Department of Education	600,000	600,000	0		0		
	Locally Engaged, Globally Aware:STEM Curricula	Department of Education	0	0	0		0		
	Broadening Participation in Hybrid STEM Curricula	National Science Foundation	7,500	0	0		0		
	Midwest Association for Science and Service (Critical MA	,	573,885	573,885			0		
	NCLR Healthcare Career Pathway	U.S. Department of Labor U.S. Health Resources and Service	144,600	921,739	0		0		
	Nursing Scholar	Administration (HRSA) U.S. Health Resources and Service	2,412	0	70,000		70,000		
	Nursing Scholarship Diversity	Administration (HRSA) (federal grant)	300,000	300,000	198,752		198,752		
	Nursing Simulation Learning Center	Department of Education	600,000	0	0		0		
	3	U.S. Health Resources and Service	,						
	Nursing Workforce Diversity	Administration (HRSA)	1,464,507	1,464,507	0		0		
	Partnership for College and Career Success (PCCS)	Department of Education	495,168	495,168	0		0		
	PBI Ž	Department of Education	458,592	1,013,402			0		
	PBI - Learning Communities in Health Ed.	Department of Education	272,999	72,999			0		
	PBI - Nursing Program	Department of Education	304,583	0	0		0		
		U.S. Health Resources and Service							
	Physician Assistant Training in Primary Care	Administration (HRSA)	958,195	958,195	0		0		
	Project Gems (PBI Competitive)	Department of Education	599,060	599,060	0		0		
	Promoting Academic Success of African American Stude	nts Department of Education	0	0	0		0		
	Public Broadcasting - Community Service	Corporation for Public Broadcasting	795,388	1,099,664	0		0		
	Public Broadcasting - Interconnection Grant	Corporation for Public Broadcasting	15,864	21,195	0		0		
	ReEngineering		37,800	27,000	0		0		
	RU-Partnership for STEM Ed.	National Science Foundation	94,714	59,428	0		0		
	Safety Training Programs		249,998	249,998	0		0		
	SPENCER (NSF subaward)	National Science Foundation	2,407	2,407	0		0		
	STEM Center for Teaching and Learning (STEM CTL)	Department of Education	0	0	0		0		
	STEM Learning Communities	Department of Education	2,000,000	2,000,000			0		
	STEP	National Science Foundation	86,789	86,789			0		
	Student Support Services	Department of Education	1,400,002	460,728			0		
	Summer Food Service Program	Department of Agriculture	68,781	70,000			28,264		
	Talent Search	Department of Education	416,743	305,384			0		
	Talent Search	Department of Education	539,069	539,069			0		
	Title III - Career Pathways	Department of Education	359,688	306,702	306,702		306,702		
	Title V	Department of Education	2,585,181	2,585,181	0		0		
	Training and Retraining of Commercial Drivers	Department of Transportation	0	0	0		0	219,780	
	Transforming Urban STEM Transitions (TRUST)	National Science Foundation	0	0	0		0		343,968
	Trio SSS	Department of Education	0	0	219,248		219,248		
	Truman USDA	Department of Agriculture	245,649	245,649			0		
	Upward Bound	Department of Education	250,000	250,000			0		
	Urban Areas Security Initiative	Department of Homeland Security	75,000	75,000	0		0		

Туре	Description	Funding Agency		FY 2012 Budget	FY 2012 Projects Initiated YTD Thru October		FY 2012 Awarded YTD Thru November	New Propsals November FY 2012	New, Continuing and Amendment s November 2012
	Urban Science, Tech, Engineering, Math, Talent	National Science Foundation	113,000	113,000			0		
	US DOE - Gear Up Alliance	Department of Education	60,000	60,000	0		0		
,	Weatherization Training Center	Department of Energy	50,000	950,000	0		0		
,	What is Freedom	National Endowment of the Humanities	19,700	0	0		0		
,	Women in Technology	U.S. Department of Labor	1,000	0	0		0		
,	Wright USDA	Department of Agriculture	293,868	293,868	0		0		
	Writing Across Curriculum	National Science Foundation (SENCER)	0	0	3,000		3,000		
	Federal Total	,	48,832,684	48,098,019	7,383,753	5,000	7,388,753	4,580,368	378,968
Stata (Cranto Augurdod								
	Grants Awarded Accelerating Opportunities	ICCB	0	0	0		0		
	Accelerating Opportunities Adult Education - State Basic	ICCB					0 F76 040		
			2,883,084	2,738,930			2,576,948		
	Adult Education - State Performance	ICCB	1,020,253	1,020,250			825,244		
	Adult Education - State Public Assistance	ICCB	1,808,065	1,717,670	1,547,067		1,547,067		
	Americans With Disabilities Compliance Grant	ICCB	1,135,037	0	0		0		
	Aspen	Aspen Institute	21,890	0	0		0		
	CIMA Technology Center	ICCB	0	0	75,000		75,000		
	Cooperative Work Study	IBHE	30,000	30,000	0		0	49,200	
	Cooperative Work Study	IBHE	22,920	23,000	0		0		
	Early School Leaver Transition Program	ICCB	75,000	75,000	0		0		
	Early School Leavers	ICCB	75,000	75,000	53,750		53,750		
	Eliminate the Digital Divide	DCEO	43,000	40,000	0		0		
	Fellowship State Basic	IBHE	0	0	10,000		10,000		
	Grow Your Own (Daley)	ISBE	3,735	0	. 0		0		
	Grow Your Own Teachers Initiative	IBHE	81,277	0	15,390		15,390		
	HW Coop Internship Project	IBHE	0.,2.7	0	0,000		0	50,000	
	Healthy Smiles, Healthy Communities	IBHE	400,000	400,000	0		0	00,000	
	Illinois Arts Council Basic Operating	Illinois Arts Council	150,000	150,000	10,000		10,000		
	Illinois Community College Sustainability	IL Dept of Commerce	56,512	130,000	64,149		64,149		
	, ,	IL Dept of Commerce		0	04,149		04,149		
	Illinois Community College Sustainability		14,000	0	0		0		
	Illinois Program of Study – Automotive Technology	ICCB	0	0	050.450		050.450		
	Highway Construction Careers Training Program	ICCB	0	0	253,450		253,450		
	Local Programs of Study	ICCB	0	0	0		0		
	MSTQE _	Northeastern III.Univ.	12,000	10,000	0		0		
	Nursing Expansion	IBHE	27,429	0	0		0		
	Nursing School Expansion	IBHE	44,000	44,000	0		0		
	Nursing School Improvement	IBHE	0	0	0		0		
	Program Improvement Grant	ICCB	120,128	120,050	121,090		121,090		
	Public Radio and Television Grant	Illinois Arts Council	0	0	0		0		
	Re-Engineering Translation	IL Dept of Health and Human Services	0	0	27,000		27,000		
	Retirees Health Insurance	ICCB	626,600	626,600			0		
	State Pre-kindergarten	CPS	546,000	546,000			228,900		
	Student Success Grant	ICCB	400,000	2,424,021	0		0		
	Sustainable Energy	ICCB	25,000	_,,	0		0		
	Teen Reach	IL Dept of Health and Human Services	99,092	100,000	0		0		
	The Greening of 10 East Lake	Illinois Environmental Protection Agency (IEPA		75,000	0		0		
	Truant's Alternative	ISBE	1,550,172	1,550,150			1,619,682		
	Truman S-STEM Scholars Program	ICCB	1,330,172	1,330,130			1,010,002		

Type Description	Funding Agency	FY 2011 Budget			November	FY 2012 Awarded YTD Thru November	New Propsals November FY 2012	New, Continuing and Amendment s November 2012
Workforce Development	ICCB	238,294	238,325			39,551		
WYCC TV - Operating Support Grant	Illinois Arts Council	0	0	0,000		8,000		
Youth Ready Chicago	Alternative School Network	3,476	3,500			8,000		
Youth Skills Development and Training Program State Total	Alternative Schools Network	249,375 11,836,339	249,375 12,256,871	7, 483,221	0	7, 483,221	99,200	0
State Potal		11,030,339	12,230,071	7,405,221	U	7,403,221	33,200	,
Other								
Adult Financial Literacy Program	City of Chicago Treasurer	0	0	0		0		
BTOP Pub Comp	City of Chicago	0	0	2,226,040		2,226,040		
CHA	Chicago Housing Authority	1,000,000	1,000,000	0		0		
Children and Youth Services (Youth Enhancement Skill		68,590	68,500	0		0		
Changing the Equation	National Center for Academic Transformation	40,000	40,000	0		0		
Dropout Retrieval (YCCS),SGSA	Youth Connection Charter School	2,563,120	2,563,150	2,422,606		2,422,606		
Facility Supplement	Youth Connection Charter School	0	0	163,200		163,200		
Food Service Sanitation	Chicago Dept.of Public Health	99,655	99,500	0		0		
Green Roof System	City of Chicago	500	0	0		0		
Head Start Support Services	Chicago Public Schools	469,007	469,007	0		0		
IGEN	Illinois Green Economy Network	0	0	0		0		
Learn and Earn Summer Program	Chicago DFSS (Family and Support Services)	500,000	500,000	66,285		66,285		
Middle School Partnerships for Out of School Time	Alternative Schools Network (local grant)	288,140	288,140	0		0		
No Child Left Behind (NCLB - Title I)	Youth Connection Charter School	0	0	0	40,158	40,158		
Nursing Supports Project	Chicago DFSS (Family and Support Services)	70,000	70,000	0		0		
Re-Enrolled Student Program	Alternative Schools Network	72,000	72,000	0		0		
School General State Aid (SGSA - Chapter I)	Youth Connection Charter School	0	0	0		0		
Special Education-LRE	Youth Connection Charter School	0	0	0		0		
Summer Youth Employment Program	Chicago DFSS (Family and Support Services)	1,050,000	1,050,000	0		0		
Truman College Think Green Initiative	City of Chicago Green Corps	3,000	3,000	0		0		
Wealth Fitness for Adults (Formerly, Our Money Matters) City of Chicago	5,000	43,059	0		0		
You Be the Chemist	Chicago Public Schools	16,661	16,661	0		0		
YES (Youth Enhancement for Success)	Alternative Schools Network	0	0	0	59,675	59,675		
Other Total		6,245,673	6,283,017	4,878,131	99,833	4,977,964	C	0
Non Government Grente								
Non Government Grants 2011 Ultimate Collision Education Makeover	Collision Repair Education Foundation	0	^	0		0		
After School Matters - Automotive	After School Matters	4,561	0	0		0		
After School Matters - Science	After School Matters (non gov)		0	0		0		
After School Matters - Science After School Matters - Themed Buffet - Summer	After School Matters	6,017	0	32,004		22.004		
	National Center for Acadmic Transformation	· ·	0	32,904		32,904		
Changing the Equation	Commonwealth Edison co	40,000	0	0		0		
ComED Energy Efficiency Grant Community Service Grant Agreement		5,600	0	0		0		
	Corporation for Public Broadcasting (CPB)	10.763	0	0		0		
CPB Fiscal Stabilization	Corporation for Public Broadcasting (CPB) After School Matters	19,763	0	0		0		
Culinary Artistry David and Jean Stremmel Fund		2.000	2.000	0		0		
	Chicago Community Foundation	2,000 2,000	2,000 2,000			1 000		
Empowering CCC Students (Delta Kappa Gamma Fnd)	Delta Kappa Gamma Foundation Deerbrook Charitable Trust		∠,000	1,800		1,800		
Encore Career Program	Civic Ventures	25,000	0	F 000		F 000		
Encore Replication Project	Civic ventures Coleman Foundation	40.740	0	5,000		5,000		
Entrepreneurship Chicago (Coleman Fnd)		48,710	2 000	0		0		
Equipment Quality Improvement	Pitzker Early Childhood Foundation	2,000	2,000	0		0		

Summary of Grants

Type Description	Funding Agency	FY 2011 Budget	FY 2012 Budget	FY 2012 Projects Initiated YTD Thru October		FY 2012 Awarded YTD Thru November	New Propsals November FY 2012	New, Continuing and Amendment s November 2012
FDC Foundation	FDC Foundation	15,000	15,000	0		0		
General Operating (MacArthur Foundation)	MacArthur Foundation	50,792	50,000	0		0		
Greenforce	National Wildlife Federation	0	0	6,000		6,000		
Green Roof	National Wildlife Federation	0	0	0		0		
Healthy Smiles, Healthy Children Access to Care Hope and Healing Rethinking Race (W.K. Kellogg	American Academy of Pediatric Dentistry	0	0	0		0		
Foundation)	Kellogg Foundation	0	300,000	0		0		
Illinois Campus Compact	McCormick Foundation	3,000	3,000	0		0		
Interconnection Grant Agreement	Corporation for Public Broadcasting (CPB)	0	0	0		0		
Liberty Tree Campus	McCormick Foundation	0	0	5,000		5,000		
Maps to Credentials	CAEL (Council for Adult and Experiential Learn	64,000	64,000	0		0		
Math On-Demand	Gates Foundation	250,000	250,000	248,671		248,671		
McCormick Presidential Civic Leader Fellowship	McCormick Tribune Foundation National Council for Community Behavioral	1,500	1,741	0		0		
Mental Health First Aid USA	Healthcare	0	0	0		0		
NACCE Elevator Grant (Coleman Fnd)	Coleman Foundation	1,543	0	0		0		
Off 63rd	McCormick Foundation	15,000	15,000	0		0		
Ounce of Prevention CDA	Ounce of Prevention Fund	21,600	0	0		0		
Ounce of Prevention ITAV	Ounce of Prevention Fund	71,959	0	0		0		
Our View Segment "Off 63rd St.	McCormick Foundation	0	50,000	0		0		
Partnership in Early Childhood (McCormick Fnd)	McCormick Foundation	85,000	80,000			0		
Pathway to Greentops		25,000	. 0			0		
Project VoiceScape		25,000	25,000	0		0		
Re-Enrolled Student Project - RSP	Alternative Schools Network	72,000	72,000	0		0		
Sam's Club Community Grant (Sam's Club Fnd)	Sam's Club Foundation	2,000	2,000	0		0		
Youth Enhancement Skills Program	Alternative Schools Network	72,200	72,200			0		
Youth Scholars, Skills and Service Program	Alternative Schools Network	249,375	249,375			0		
Youth Wellness and Gardening	Alternative Schools Network	75,000	7,500			0		
Non Government Grants total		1,255,620	1,262,816		0	299,375	0	0
Total Grants Awarded		68,170,316	67,900,723	20,044,480	104,833	20,149,313	4,679,568	378,968
Estimated Student Aid								

PELL, SEOG, Workstudy, & ISAC

122,900,000 121,600,000

Total

189,770,316 190,800,723