31316

ADOPTED - BOARD OF TRUSTEES COMMUNITY COLLEGE DISTRICT NO. 508 FEBRUARY 2, 2012

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 COUNTY OF COOK AND STATE OF ILLINOIS

RESOURCE DEVELOPMENT GRANTS FUNDED

THE CHANCELLOR

REPORTS

that following grant or contract awards have been received and the resulting projects have been initiated during the month of December, 2011:

<u>PD</u>	Oallana	Doutous	noo Dowlood	Over the	C	<u>Award</u>
<u>Number</u>	College		nce Period	Grant Title	<u>Sponsor</u>	Amount
111116	ОН	7/1/2011	6/30/2012	CTE Innovation Grant	ICCB	\$2,114
111116	WR	7/1/2011	6/30/2012	CTE Innovation Grant	ICCB	\$3,144
111114	ОН	7/1/2011	6/30/2012	SGSA Chapter 1	YCCS	\$122,840
111018	OH	7/1/2011	6/30/2012	Youth Scholar Skills	ASN	\$282,375
111102	KK	11/1/2011	8/31/2012	Illinois Basic Operating	IAC	\$53,675
111116	HW	7/1/2011	6/30/2012	CTE Innovation Grant	ICCB	\$14,843
111116	DA	7/1/2011	6/30/2012	CTE Innovation Grant	ICCB	\$5,987
111109	ОН	10/1/2011	9/30/2012	PBI Formula Grant	U.S DOE	\$250,000
111116	KK	7/1/2011	6/30/2012	CTE Innovation Grant	ICCB	\$6,670
111116	MX	7/1/2011	6/30/2012	CTE Innovation Grant	ICCB	\$2,450
110204	KK	9/1/2011	8/31/2012	Talent Search	U.S DOE	\$300,067
111107	MX	9/1/2011	8/31/2012	Student Support Services	U.S DOE	\$227,198
111108	MX	9/1/2011	8/31/2012	Upward Bound	U.S DOE	\$242,250
110203	MX	9/1/2011	8/31/2012	Talent Search	U.S DOE	\$230,000
111117	MX	9/1/2011	8/31/2012	Ed Opportunity Center	U.S DOE	\$230,000
				Illinois Program of Study -		
111013	KK	8/1/2011	6/30/2012	Automotive Technology	ICCB	\$15,000
111104	DA	7/1/2011	11/15/2011	Accelerating Opportunities	ICCB	\$20,000
111016	ОН	7/1/2011	6/30/2012	Re-Enrolled	ASN/ICCB	\$55,000
					ASN/DCE	
111016	ОН	7/1/2011	6/30/2012	Re-Enrolled	0	\$7,495
111111	MX	10/1/2011	9/30/2012	PBI Formula Grant	U.S DOE	\$250,000
110603	KK	10/1/2011	9/30/2012	PBI - Project GEMS	U.S DOE	\$599,710

Total Awarded in December

\$2,920,818

Respectfully submitted,

February 2, 2012

Cheryl L. Hyman Chancellor

Summary FY12 Grants Monthly Status Report - February Board

Description	FY 2011 Budget	FY 2012 Budget	FY 2012 Projects Initiated YTD Thru November	FY 2012 Awarded YTD Thru December	Percent of FY 2012 Awarded YTD
Federal Grants Total	48,832,684	48,098,019	7,388,753	9,753,186	20.3%
State Grants Total	11,836,339	12,256,871	7,483,221	7,854,271	64.1%
Other Total	6,245,673	6,283,017	4,977,964	5,163,299	82.2%
Non-Government Grants total	1,255,620	1,262,816	299,375	299,375	23.7%
Total Grants Awarded	68,170,316	67,900,723	20,149,313	23,070,131	34.0%

Туре	Description	Funding Agency	FY 2011 Budget	FY 2012 Budget	FY 2012 Projects Initiated YTD Thru November	FY 2012 Projects Initiated for December	FY 2012 Awarded YTD Thru December	•	New, Continuing and Amendments December FY 2012
Federa	al Grants Awarded								
	21st Century Learning and Earning		5,000,000	5,000,000	0		0		
	Adult Education - EL/Civics	Department of Education	452,077	455,000			450,000		
	Adult Education - Federal Basic	Department of Education	2,768,423	2,740,740	2,575,284		2,575,284		
	Biotechnology Program & Research	National Science Foundation	115,872	26,380	0		0		
	Bird Research	National Science Foundation	5,000	96,489	0		0		
	Bridge to Math and Science Careers	Department of Education	0	0	0		0		
	Bridges to Baccalaureate	Dept of Health and Human Services	23,872	0	0		0		
	Bridging Community College Chemistry into the Nat'l	1,	- / -						
	Educational Community	National Science Foundation	13,316	0	0		0		
	Broadening Advanced Technology Education Connections		-,-						
	(BATEC)	National Science Foundation			0		0		
	Building Workforce Skills of Community College Students	U.S. Department of Labor	900,000	900,000			0		
	CCC Health Information Technology Collaborative	U.S. Department of Labor	0	0	0		0		
	Calumet Green Manufacturing Partnership	U.S. Department of Labor	0	0			0		
	Carl D. Perkins	Department of Education	4,003,553	3,527,503			3,527,503		
	Carreras en Salud	U.S. Department of Labor	5,000,000	5,000,000			0		
	CASPIE - Center for Authentic Science Practice	National Science Foundation	4,000	0			0		
	CCC Scholarships	Nuclear Regulatory Commission	167,056	167.056	0		0		
	Center for Student Science Success CHA Learn and Earn (Replaced Summer Youth	National Science Foundation	300,000	300,000	0		0		
	Employment)	Department of Housing and Urban Developmen	407,398	0	0		0		
	Champions for Democracy	U.S. Elections Commission	34.862	34.862			0		
	Chicago Center for Excellence for Veteran Student Succes		396,649	396,649			0		
	Chicago Urban Agriculture Initiative	Department of Agriculture	0	0	0		0		
	CO(2)-IT Skills Program	U.S. Department of Labor	0	0	0		0		
	Community Based Job Training	U.S. Department of Labor	94,925	1,360,072	0		0		
	Creating Pathways of Success for African American Studer	•	599,934	599,934			0		
	Creation of Peoples Gardens	Department of Agriculture	0	0			0		
	Crew Member Self-Defense Training	Department of Homeland Security	10,000	65,649	0		0		
	CTE Innovation	Department of Education	75,121	75,121	0	35,208	35,208		
	Designed to Align (\$19,797,240)	U.S. Department of Labor	6,000,000	6,000,000	0	,	, 0		
	Discovery Research K-12: Bridge to Healthcare Careers	National Science Foundation	0	0	0		0	450,000	1
	EBIO Program for STEM Success	Department of Education	0	0	0		0		
	Educational Opportunity Centers Program	Department of Education	156,435	87,705	0	230,000	230,000		
	Emergency Mgmt Assc.in Applied Science	Department of Homeland Security	34,938	0	0	•	0		
	Exploring New Models	National Science Foundation	500,000	78,703	0		0		
	Gear-Up	Department of Education	40,000	60,000	0		0		
	Glisten	National Learn and Serve Corporation	45,000	0			0		
	Green A+ Computer Recycling/ Refurbishing	U.S. Department of Labor	2,338	0	0		0		
	H2P TAACCCT	U.S. Department of Labor	1,506,914	1,506,914	0		0		
	HCCTP	U.S. Department of Labor	376,188	0	0		0		
	Head Start ARRA Supplement	National Institutes of Health	10,289	0	0		0		
	Head Start Child Care	Dept of Health and Human Services	372,105	372,100	0		0		
	Head Start Collaboration	Dept of Health and Human Services	824,194	741,775	0		0		
	Head Start Support Services	Dept of Health and Human Services	469,007	450,000	0		0		
	Health Information Technology	U.S. Department of Labor	300,000	0	0		0		

Туре	Description	Funding Agency	FY 2011 Budget	FY 2012 Budget	FY 2012 Projects Initiated YTD Thru November	FY 2012 Projects Initiated for December	FY 2012 Awarded YTD Thru December	New Propsals December FY 2012	New, Continuing and Amendments December FY 2012
	IGEN Sustainability	Department of Energy (federal)	16,330	0	0		0		
	Illinois Green Energy Network	Department of Energy (federal)	30,000	30,000	0		0		
	Illinois Home Weatherization	ICCB	33,041	0	0		0		
	Illinois Louis Stokes Alliance	National Science Foundation/Continuing	2,500	2,500	10,000		10,000		5,000
	Improving Minority Success in Science and Math	Department of Education	0	0	0		0		
	Increasing Diversity in Physics: Urban Centers	National Science Foundation	1,043,780	1,043,780	0		0		
	Intro to Mass Spectrometry to Chemistry	National Science Foundation	15,000	39,070	0		0		
	ISBE Food	Department of Agriculture	140,425	140,000	0		0		
	Learning Communities for STEM (PBI Competitive)	Department of Education	600,000	600,000	0		0		
	Locally Engaged, Globally Aware:STEM Curricula	Department of Education	0	0	0		0		
	Broadening Participation in Hybrid STEM Curricula	National Science Foundation	7,500	0	0		0		
	Midwest Association for Science and Service (Critical MAS	SS)	573,885	573,885	0		0		
	NCLR Healthcare Career Pathway	U.S. Department of Labor U.S. Health Resources and Service	144,600	921,739	0		0		
	Nursing Scholar	Administration (HRSA) U.S. Health Resources and Service	2,412	0	70,000		70,000		
	Nursing Scholarship Diversity	Administration (HRSA) (federal grant)	300,000	300,000	198,752		198,752		
	Nursing Simulation Learning Center	Department of Education	600,000	0			0		
	rtaionig omidiation zoaming oomo.	U.S. Health Resources and Service	000,000	· ·	· ·		ŭ		
	Nursing Workforce Diversity	Administration (HRSA)	1,464,507	1,464,507	0		0		
	Partnership for College and Career Success (PCCS)	Department of Education	495.168	495.168	0		0		
	PBI	Department of Education Department of Education	458.592	1.013.402	0	500.000	500.000		
	PBI - Learning Communities in Health Ed.	Department of Education	272,999	72,999	0	300,000	0		
	PBI - Nursing Program	Department of Education U.S. Health Resources and Service	304,583	0	0		0		
	Physician Assistant Training in Primary Care	Administration (HRSA)	958,195	958,195	0		0		
	Project Gems (PBI Competitive)	Department of Education	599,060	599,060	0	599,710	599,710		
	Promoting Academic Success of African American Studer	•	399,000	399,000	0	399,710	399,710		
	Public Broadcasting - Community Service	Corporation for Public Broadcasting	•	•	0		0		
	Public Broadcasting - Community Service Public Broadcasting - Interconnection Grant		795,388 15,864	1,099,664 21,195	0		0		
	ReEngineering	Corporation for Public Broadcasting	37,800	27,195	0		0		
	RU-Partnership for STEM Ed.	National Science Foundation	94,714	59,428	0		0		
	Safety Training Programs	National Science Foundation	,	,	0		0		
	SPENCER (NSF subaward)	National Science Foundation	249,998	249,998	0		0		
	,		2,407	2,407	0		0		
	STEM Center for Teaching and Learning (STEM CTL)	Department of Education	2 000 000	2 000 000	0		0		
	STEM Learning Communities STEP	Department of Education	2,000,000	2,000,000	0		0		
	-	National Science Foundation	86,789	86,789		007.400	0		
	Student Support Services	Department of Education	1,400,002	460,728	0	227,198	227,198		
	Summer Food Service Program	Department of Agriculture	68,781	70,000	28,264		28,264		
	Talent Search	Department of Education	416,743	305,384	0	300,067	300,067		
	Talent Search	Department of Education	539,069	539,069	0	230,000	230,000		
	Title III - Career Pathways	Department of Education	359,688	306,702	306,702		306,702		
	Title V	Department of Education	2,585,181	2,585,181	0		0		
	Training and Retraining of Commercial Drivers	Department of Transportation	0	0	0		0		
	Transforming Urban STEM Transitions (TRUST)	National Science Foundation	0	0	0		0		
	Trio SSS	Department of Education	0	0	219,248		219,248		
	Truman USDA	Department of Agriculture	245,649	245,649	0		0		
	Upward Bound	Department of Education	250,000	250,000	0	242,250	242,250		

Туре	Description	Funding Agency	FY 2011 Budget	FY 2012 Budget	FY 2012 Projects Initiated YTD Thru November	FY 2012 Projects Initiated for December	FY 2012 Awarded YTD Thru December	New Propsals December FY 2012	New, Continuing and Amendments December FY 2012
	Urban Areas Security Initiative	Department of Homeland Security	75,000	75,000	0		0		
	Urban Science, Tech, Engineering, Math, Talent	National Science Foundation	113,000	113,000	0		0		125,000
	US DOE - Gear Up Alliance	Department of Education	60,000	60,000	0		0		
	Weatherization Training Center	Department of Energy	50,000	950,000	0		0		
	What is Freedom	National Endowment of the Humanities	19,700	0	0		0		
	Women in Technology	U.S. Department of Labor	1,000	0	0		0		
	Wright USDA	Department of Agriculture	293,868	293,868	0		0		
	Writing Across Curriculum	National Science Foundation (SENCER)	0	0	3,000		3,000		
	Federal Total		48,832,684	48,098,019	7,388,753	2,364,433	9,753,186	450,000	130,000
State G	Grants Awarded								
	Accelerating Opportunities	ICCB	0	0	0	20,000	20,000		
	Adult Education - State Basic	ICCB	2,883,084	2,738,930	2,576,948		2,576,948		
	Adult Education - State Performance	ICCB	1,020,253	1,020,250	825,244		825,244		
	Adult Education - State Public Assistance	ICCB	1.808.065	1,717,670	1,547,067		1,547,067		
	Americans With Disabilities Compliance Grant	ICCB	1,135,037	0	0		0		
	Aspen	Aspen Institute	21,890	0	0		0		
	CIMA Technology Center	ICCB	0	0	75,000		75,000		
	Cooperative Work Study	IBHE	30,000	30,000	0		0		
	Cooperative Work Study	IBHE	22,920	23,000	0		0		
	Early School Leaver Transition Program	ICCB	75,000	75.000	0		0		
	Early School Leavers	ICCB	75,000	75,000	53,750		53,750		
	Eliminate the Digital Divide	DCEO	43,000	40,000	00,7.00		0		
	Fellowship State Basic	IBHE	0	0	10.000		10.000		
	Grow Your Own (Daley)	ISBE	3,735	0	0		0		
	Grow Your Own Teachers Initiative	IBHE	81,277	0	15,390		15,390		
	HW Coop Internship Project	IBHE	0.,2	0	0		0		
	Healthy Smiles, Healthy Communities	IBHE	400,000	400,000	0		0		
	Illinois Arts Council Basic Operating	Illinois Arts Council	150,000	150,000	10,000		-		
	Illinois Community College Sustainability	IL Dept of Commerce	56.512	0	64,149	,	64.149		
	Illinois Community College Sustainability	IL Dept of Commerce	14,000	0	0 1,1 10		0 1,1 10		
	Illinois Program of Study – Automotive Technology	ICCB	0	0	0		-		
	Highway Construction Careers Training Program	ICCB	0	0	253,450		253,450		
	Local Programs of Study	ICCB	0	0	0		0		
	MSTQE	Northeastern III.Univ.	12,000	10,000	0		0		
	Nurse Educator	IBHE	0	0	0		0		20.000
	Nursing Expansion	IBHE	27,429	0	0		0		20,000
	Nursing School Expansion	IBHE	44,000	44,000	0		0		
	Nursing School Improvement	IBHE	0	0	0		0		
	Program Improvement Grant	ICCB	120,128	120,050	121,090		121,090		
	Public Radio and Television Grant	Illinois Arts Council	0	0	0		0		
	Re-Engineering Translation	IL Dept of Health and Human Services	0	0	27,000		27,000		
	Retirees Health Insurance	ICCB	626,600	626.600	27,000		27,000		
	State Pre-kindergarten	CPS	546,000	546,000	228,900		228,900		
	Student Success Grant	ICCB	400,000	2,424,021	220,900		220,900		
	Sustainable Energy	ICCB	25,000	2,424,021	0		0		
	Teen Reach	IL Dept of Health and Human Services	99,092	100,000	0		0		
	1 OOT 1 COURT	ie bopt of floatiff and fluffiall betwees	33,032	100,000	0		U		

Truant's Alternative SBE 1,550,172 5,550,00 0,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692 1,619,692	Туре	•	Funding Agency	FY 2011 Budget	FY 2012 Budget	FY 2012 Projects Initiated YTD Thru November	FY 2012 Projects Initiated for December	Thru December	New Propsals December FY 2012	
Workforce Development ICCB 238.244 238.255 38.561 38.561 38.561 38.060 Vortice		Truant's Alternative	ISBE	1,550,172	1,550,150	1,619,682		1,619,682		
WYCC TV - Operating Support Grant Illinois Arts Council Youth Ready Chicago Alternative Schools Network 24,94,375 249,375 22,9375 70 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,375 282,3				•	•	-				
Youth Ready Chicago Alternative School Network 3,476 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,375 249,3										
Youth Skills Development and Training Program State Total 11,836,337 12,256,871 7,483,221 37,050 7,854,271 0 20,000				•	•	,		-,		
State Total						,				
Other Adult Financial Literacy Program City of Chicago Treasurer 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 2.226,040 0 1,000,000 0 0 2.226,040 2.226,040 1,000,000 0 0 0 2.226,040 2.256,040 1,000,000 0 1,000,000 0 1,000,000 0 1,000,000 0 1,000,000 0 1,000,000 0 1,000,000 1,000,000 0 0 1,000,000 0 1,000,000 0 1,000,000 0 0 0 1,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Alternative Schools Network			0				
Adult Financial Literacy Program City of Chicago Treasurer City of Chicago CHA Children and Youth Services (Youth Enhancement Skills) Children and Youth Services (Youth Enhancement Skills) Alternative Schools Network Changing the Equation Dropout Retrieval (YCCS),SGSA Vouth Connection Chatter School Program City of Chicago Public Schools Finally Supparent City of Chicago Public School Partners (Youth Enhancement Skills) Alternative School Partners (Youth Services Chicago Public Schools Finally Supparent City of Chicago Finally Supparent City of		State Lotal		11,836,339	12,256,871	7,483,221	371,050	7,854,271	U	20,000
BTOP Pub Comp	Other			_	_	_		_		
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Changing the Equation National Center for Academic Transformation 40,000 40,000 0 0 0 0 0 0 0 0						-		-		1,000,000
Dropout Retrieval (YCCS),SGSA Youth Connection Charter School 2,563,150 2,422,666 2,422,666 Facility Supplement Youth Connection Charter School 0 0 163,200 163,200 163,200 Food Service Sanitation Chicago Dept of Public Health 99,655 99,500 0 0 0 0 0 0 0 0 0					,					
Facility Supplement				,	,	•		•		
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Head Start Support Services Chicago Public Schools 469,007 469,007 0 0 0 0 0 0 0 0 0					,	•		-		
Illinois Green Economy Network 0 0 0 0 0 0 0 105,000					· ·	•		•		
Learn and Earn Summer Program Chicago DFSS (Family and Support Services) 500,000 500,000 62,285 66,285		· ·	•	,	,	ū		•		405.000
Middle School Partnerships for Out of School Time Alternative Schools Network (local grant) 288,140 288,140 0 0 40,158 40,158 Nursing Supports Project Chicago DFSS (Family and Support Services) 70,000 70,000 0 0 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,495 62,4				· ·	· ·	U		•		105,000
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Re-Enrolled Student Program				U	· ·	,		,		
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Truman College Think Green Initiative City of Chicago Green Corps 3,000 3,000 0 0 0 0 0 0 0 0 0				U	v	•		•		
Wealth Fitness for Adults (Formerly, Our Money Matters)				, ,		•		•		
You Be the Chemist Chicago Public Schools 16,661 16,661 0 0 59,675 59,675						-		-		
VES (Youth Enhancement for Success) Other Total Alternative Schools Network 0 0 59,675 59,675						•		•		
Non Government Grants Collision Education Makeover Collision Repair Education Foundation 0 0 0 0 0 After School Matters - Automotive After School Matters 4,561 0 0 0 0 After School Matters - Science After School Matters (non gov) 6,017 0 0 0 0 After School Matters - Themed Buffet - Summer After School Matters 0 0 32,904 32,904 Changing the Equation National Center for Acadmic Transformation 40,000 0 0 0 ComED Energy Efficiency Grant Commonwealth Edison co 5,600 0 0 0 CPB Fiscal Stabilization Corporation for Public Broadcasting (CPB) 0 0 0 0 Culinary Artistry After School Matters 0 0 0 0 0 David and Jean Stremmel Fund Chicago Community Foundation 2,000 2,000 0 0 Empowering CCC Students (Delta Kappa Gamma Fnol) Delta Kappa Gamma Foundation 25,000 0 0 0 <td></td> <td></td> <td>•</td> <td>,</td> <td>,</td> <td>ū</td> <td></td> <td>•</td> <td></td> <td></td>			•	,	,	ū		•		
2011 Ultimate Collision Education Makeover After School Matters - Automotive After School Matters - Automotive After School Matters - Science After School Matters - Science After School Matters - Themed Buffet - Summer After School Matters After School Matters - Themed Buffet - Summer After School Matters After School Matters - Themed Buffet - Summer After School Matters After School			Automative Schools Network	6,245,673				,		1,105,000
2011 Ultimate Collision Education Makeover After School Matters - Automotive After School Matters - Automotive After School Matters - Science After School Matters - Science After School Matters - Themed Buffet - Summer After School Matters After School Matters - Themed Buffet - Summer After School Matters After School Matters - Themed Buffet - Summer After School Matters After School	Non G	overnment Grants								
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After School Matters - Science After School Matters (non gov) 6,017 0 0 0 32,904 After School Matters - Themed Buffet - Summer After School Matters 0 0 0 32,904 32,904 Changing the Equation National Center for Acadmic Transformation 40,000 0 0 0 0 ComED Energy Efficiency Grant Commonwealth Edison co 5,600 0 0 0 0 Community Service Grant Agreement Corporation for Public Broadcasting (CPB) 0 0 0 0 CPB Fiscal Stabilization Corporation for Public Broadcasting (CPB) 19,763 0 0 0 Culinary Artistry After School Matters 0 0 0 0 0 0 David and Jean Stremmel Fund Chicago Community Foundation 2,000 2,000 0 0 Empowering CCC Students (Delta Kappa Gamma Fnd) Delta Kappa Gamma Foundation 2,000 2,000 1,800 1,800 Encore Career Program Deerbrook Charitable Trust 25,000 0 0 0				4.561	0					
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Community Service Grant Agreement Corporation for Public Broadcasting (CPB) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					0	0		0		
Culinary ArtistryAfter School Matters0000David and Jean Stremmel FundChicago Community Foundation2,0002,00000Empowering CCC Students (Delta Kappa Gamma Fnd)Delta Kappa Gamma Foundation2,0002,0001,8001,800Encore Career ProgramDeerbrook Charitable Trust25,0000000			Corporation for Public Broadcasting (CPB)	0	0	0		0		
David and Jean Stremmel Fund Chicago Community Foundation 2,000 2,000 0 0 Empowering CCC Students (Delta Kappa Gamma Fnd) Delta Kappa Gamma Foundation 2,000 2,000 1,800 1,800 Encore Career Program Deerbrook Charitable Trust 25,000 0 0 0		CPB Fiscal Stabilization	Corporation for Public Broadcasting (CPB)	19,763	0	0		0		
Empowering CCC Students (Delta Kappa Gamma Fnd) Delta Kappa Gamma Foundation 2,000 2,000 1,800 1,800 1,800 Encore Career Program Deerbrook Charitable Trust 25,000 0 0 0		Culinary Artistry	After School Matters	0	0	0		0		
Encore Career Program Deerbrook Charitable Trust 25,000 0 0 0		David and Jean Stremmel Fund	Chicago Community Foundation	2,000	2,000	0		0		
						1,800		1,800		
Encore Replication Project Civic Ventures 0 5,000 5,000		Encore Career Program	Deerbrook Charitable Trust	25,000	0	0		0		
		Encore Replication Project	Civic Ventures	0	0	5,000		5,000		

Туре	Description	Funding Agency	FY 2011 Budget	FY 2012 Budget	Thru	FY 2012 Projects Initiated for December	FY 2012 Awarded YTD Thru December	New Propsals December FY 2012	New, Continuing and Amendments December FY 2012
	Entrepreneurship Chicago (Coleman Fnd)	Coleman Foundation	48,710	0	0		0		
	Equipment Quality Improvement	Pitzker Early Childhood Foundation	2,000	2,000	0		0		
	FDC Foundation	FDC Foundation	15,000	15,000	0		0		
	General Operating (MacArthur Foundation)	MacArthur Foundation	50,792	50,000	0		0		
	Greenforce	National Wildlife Federation	0	0	6,000		6,000		
	Green Roof	National Wildlife Federation	0	0	0		0		
	Healthy Smiles, Healthy Children Access to Care	American Academy of Pediatric Dentistry	0	0	0		0		
	Hope and Healing Rethinking Race (W.K. Kellogg								
	Foundation)	Kellogg Foundation	0	300,000	0		0		
	Illinois Campus Compact	McCormick Foundation	3,000	3,000	0		0		
	Interconnection Grant Agreement	Corporation for Public Broadcasting (CPB)	0	0	0		0		
	Liberty Tree Campus	McCormick Foundation	0	0	5,000		5,000		
	Maps to Credentials	CAEL (Council for Adult and Experiential Learni	64,000	64,000	0		0		
	Math On-Demand	Gates Foundation	250,000	250,000	248,671		248,671		
	McCormick Presidential Civic Leader Fellowship	McCormick Tribune Foundation National Council for Community Behavioral	1,500	1,741	0		0		
	Mental Health First Aid USA	Healthcare	0	0	0		0		
	NACCE Elevator Grant (Coleman Fnd)	Coleman Foundation	1,543	0	0		0		
	Off 63rd	McCormick Foundation	15,000	15,000	0		0		
	Ounce of Prevention CDA	Ounce of Prevention Fund	21,600	0	0		0		
	Ounce of Prevention ITAV	Ounce of Prevention Fund	71,959	0	0		0		
	Our View Segment "Off 63rd St.	McCormick Foundation	0	50,000	0		0		
	Partnership in Early Childhood (McCormick Fnd)	McCormick Foundation	85,000	80,000	0		0		
	Pathway to Greentops		25,000	0	0		0		
	Project VoiceScape		25,000	25,000	0		0		
	Re-Enrolled Student Project - RSP	Alternative Schools Network	72,000	72,000	0		0		
	Sam's Club Community Grant (Sam's Club Fnd)	Sam's Club Foundation	2,000	2,000	0		0		
	Youth Enhancement Skills Program	Alternative Schools Network	72,200	72,200	0		0		
	Youth Scholars, Skills and Service Program	Alternative Schools Network	249,375	249,375	0		0		
	Youth Wellness and Gardening	Alternative Schools Network	75,000	7,500	0		0		
	Non Government Grants total		1,255,620	1,262,816	299,375	0	299,375	0	0
	Total Grants Awarded		68,170,316	67,900,723	20,149,313	2,920,818	23,070,131	450,000	1,255,000
Estima	ted Student Aid PELL, SEOG, Workstudy, & ISAC		121,600,000	122,900,000	_				